Public Accounts 2008-09

Volume 2

Details of Revenue and Expense

Saskatchewan

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Regina, Saskatchewan
September 2009

To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2009.

Respectfully submitted,

ROD GANTEFOER
Minister of Finance

Regina, Saskatchewan
September 2009

The Honourable Rod Gantefoer
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2009.

Respectfully submitted,

DOUG MATTHIES
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2008-09 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund (GRF). The GRF is comprised of all Ministries of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

Supplementary Information contains unaudited information on:

- the Growth and Financial Security Fund (*The Growth and Financial Security Fund was established on May 14, 2008 to assist in the achievement of the Government's long-term objectives by providing for financial security of the Government from year to year and by providing a source of funds for government programs identified as promoting or enhancing the economic development of Saskatchewan*);
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/

A Compendium is also available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/ that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by ministry and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense by Ministry

Information on the details of operating expense includes:

Ministry mandates – a description of the mandates and major program areas of each ministry.

Expense summary by ministry – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received $50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**
  Transfers are listed by program for recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

  Capital Transfers
  Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

  Operating Transfers
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**
  Expenses for goods and services, including travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received $50,000 or more for goods and services are listed.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories. Payees who received $50,000 or more are listed.

- **Internal Recoveries**
  Recoveries by a ministry for the provision of shared services to other ministries. Internal recoveries of $50,000 or more are listed.

Additional information is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway and airport.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by ministry and class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by ministry, who received $50,000 or more for the provision of capital assets is provided. Internal recoveries from other ministries of $50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2009.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Ministry and Source
For the Year Ended March 31, 2009

(thousands of dollars)

Ministry	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education, Employment and Labour	$	$	$ 11,610	$ 1,458	$ 68,201	$ 81,269
Agriculture	.....	.....	.....	128,419	20,831	149,250
Corrections, Public Safety and Policing	.....	.....	311	20,044	29,761	50,116
Education	.....	.....	.....	6,261	5,999	12,260
Energy and Resources	8,294	4,154,109	.....	8,580	.....	4,170,983
Enterprise and Innovation	.....	.....	.....	1,288	.....	1,288
Environment	.....	.....	.....	46,031	4,452	50,483
Executive Council	.....	.....	.....	133	.....	133
Finance	4,422,701	458,299	837,069	344,828	1,498,140	7,561,037
Finance - Servicing Government Debt	.....	.....	.....	1	.....	1
First Nations and Métis Relations	.....	.....	.....	306	.....	306
Government Services	.....	.....	.....	875	23	898
Government Services - Commercial Operations	.....	.....	.....	81,836	.....	81,836
Health	.....	.....	.....	7,978	12,249	20,227
Highways and Infrastructure	.....	.....	1,335	3,002	3,087	7,424
Highways and Infrastructure - Commercial Operations	.....	.....	.....	3,101	.....	3,101
Information Technology Office	.....	.....	.....	62	.....	62
Information Technology Office - Commercial Operations	.....	.....	.....	1,630	.....	1,630
Justice and Attorney General	.....	.....	891	44,924	5,525	51,340
Municipal Affairs	.....	.....	.....	1,636	45,917	47,553
Office of the Provincial Secretary	.....	.....	.....	315	871	1,186
Public Service Commission	.....	.....	.....	64	.....	64
Social Services	.....	.....	.....	11,976	13,054	25,030
Tourism, Parks, Culture and Sport	.....	.....	.....	6,334	854	7,188
Legislative Branch of Government						
Chief Electoral Officer	.....	.....	.....	129	.....	129
Information and Privacy Commissioner	.....	.....	.....	8	.....	8
Legislative Assembly	.....	.....	.....	14	.....	14
Provincial Auditor	.....	.....	.....	256	.....	256
Total Revenue	**$ 4,430,995**	**$ 4,612,408**	**$ 851,216**	**$ 721,489**	**$ 1,708,964**	**$ 12,325,072**

Growth and Financial Security Fund	
Transfer from the Growth and Financial Security Fund	$ 1,403,897
Total Growth and Financial Security Fund	**$ 1,403,897**

Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Revenue Detail by Ministry
For the Year Ended March 31, 2009

(thousands of dollars)

Advanced Education, Employment and Labour		
Transfers from Government Entities		$ 11,610
Other Own-source Revenue		
Fines, forfeits and penalties	$ 5	
Other licences and permits	125	
Sales, services, and service fees	101	
Other revenues	1,227	1,458
Transfers from the Federal Government		68,201
Total Advanced Education, Employment and Labour		**$ 81,269**
Agriculture		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 236	
Other licences and permits	792	
Sales, services, and service fees	33,173	
Other revenues	94,218	$ 128,419
Transfers from the Federal Government		20,831
Total Agriculture		**$ 149,250**
Corrections, Public Safety and Policing		
Transfers from Government Entities		$ 311
Other Own-source Revenue		
Fines, forfeits and penalties	$ 1	
Other licences and permits	3,295	
Sales, services, and service fees	685	
Transfers from other governments	13,393	
Other revenues	2,670	20,044
Transfers from the Federal Government		29,761
Total Corrections, Public Safety and Policing		**$ 50,116**
Education		
Other Own-source Revenue		
Other licences and permits	$ 92	
Sales, services, and service fees	422	
Other revenues	5,747	$ 6,261
Transfers from the Federal Government		5,999
Total Education		**$ 12,260**
Energy and Resources		
Taxation		$ 8,294
Non-renewable Resources		
Crown Land Sales	$ 928,245	
Natural Gas	125,922	
Oil	1,616,071	
Potash	1,364,463	
Other non-renewable resources	119,408	4,154,109
Other Own-source Revenue		
Interest, premium, discount, and exchange	10	
Sales, services, and service fees	8,389	
Other revenues	181	8,580
Total Energy and Resources		**$ 4,170,983**

Enterprise and Innovation		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 459	
Sales, services, and service fees	23	
Other revenues	806	$ 1,288
Total Enterprise and Innovation		**$ 1,288**
Environment		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 34	
Other licences and permits	14,760	
Sales, services, and service fees	21,257	
Transfers from other governments	234	
Other revenues	9,746	$ 46,031
Transfers from the Federal Government		4,452
Total Environment		**$ 50,483**
Executive Council		
Other Own-source Revenue		$ 133
Total Executive Council		**$ 133**
Finance		
Taxation		
Corporation income	$ 591,930	
Fuel	429,162	
Individual Income	1,844,226	
Provincial sales	1,108,628	
Tobacco	199,072	
Other taxes	249,683	$ 4,422,701
Non-renewable Resources		458,299
Transfers from Government Entities		
Crown Investment Corporation of Saskatchewan	365,000	
Liquor and Gaming Authority	446,652	
Other enterprises and funds	25,417	837,069
Other Own-source Revenue		
Interest, premium, discount, and exchange	186,661	
Motor vehicles fees	151,143	
Other licences and permits	87	
Sales, services, and service fees	19	
Other revenues	6,918	344,828
Transfers from the Federal Government		
Canada Health Transfer (CHT)	823,496	
Canada Social Transfer (CST)	338,301	
Other federal transfers	336,343	1,498,140
Total Finance		**$ 7,561,037**
Finance - Servicing Government Debt		
Other Own-source Revenue		$ 1
Total Finance - Servicing Government Debt		**$ 1**
First Nations and Métis Relations		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 256	
Other revenues	50	$ 306
Total First Nations and Métis Relations		**$ 306**

Government Services		
Other Own-source Revenue		
Sales, services, and service fees	$ 67	
Other revenues	808	$ 875
Transfers from the Federal Government		23
Total Government Services		**$ 898**
Government Services - Commercial Operations		
Commercial Operations		$ 81,836
Total Government Services - Commercial Operations		**$ 81,836**
Health		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 104	
Other licences and permits	111	
Sales, services, and service fees	4,595	
Other revenues	3,168	$ 7,978
Transfers from the Federal Government		12,249
Total Health		**$ 20,227**
Highways and Infrastructure		
Transfers from Government Entities		$ 1,335
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 46	
Other licences and permits	134	
Sales, services, and service fees	1,670	
Transfers from other governments	446	
Other revenues	706	3,002
Transfers from the Federal Government		3,087
Total Highways and Infrastructure		**$ 7,424**
Highways and Transportation - Commercial Operations		
Commercial Operations		$ 3,101
Total Highways and Transportation - Commercial Operations		**$ 3,101**
Information Technology Office		
Other Own-source Revenue		$ 62
Total Information Technology Office		**$ 62**
Information Technology Office - Commercial Operations		
Commercial Operations		$ 1,630
Total Information Technology Office - Commercial Operations		**$ 1,630**
Justice and Attorney General		
Transfers from Government Entities		$ 891
Other Own-source Revenue		
Fines, forfeits and penalties	$ 11,442	
Interest, premium, discount, and exchange	138	
Other licences and permits	9,609	
Sales, services, and service fees	22,736	
Transfers from other governments	640	
Other revenues	359	44,924
Transfers from the Federal Government		5,525
Total Justice and Attorney General		**$ 51,340**
Municipal Affairs		
Other Own-source Revenue		
Other licences and permits	$ 1,385	
Sales, services, and service fees	124	
Other revenues	127	$ 1,636

Transfers from the Federal Government			45,917
Total Municipal Affairs			**$ 47,553**
Office of the Provincial Secretary			
Other Own-source Revenue			
Other licences and permits	$ 2		
Sales, services, and service fees	3		
Transfers from other governments	297		
Other revenues	13	$	315
Transfers from the Federal Government			871
Total Office of the Provincial Secretary			**$ 1,186**
Public Service Commission			
Other Own-source Revenue		$	64
Total Public Service Commission			**$ 64**
Social Services			
Other Own-source Revenue			
Sales, services, and service fees	$ 8,588		
Other revenues	3,388	$	11,976
Transfers from the Federal Government			13,054
Total Social Services			**$ 25,030**
Tourism, Parks, Culture and Sport			
Other Own-source Revenue			
Other licences and permits	$ 6,215		
Sales, services, and service fees	29		
Other revenues	90	$	6,334
Transfers from the Federal Government			854
Total Tourism, Parks, Culture and Sport			**$ 7,188**
Chief Electoral Officer			
Other Own-source Revenue		$	129
Total Chief Electoral Officer			**$ 129**
Information and Privacy Commissioner			
Other Own-source Revenue		$	8
Total Information and Privacy Commissioner			**$ 8**
Legislative Assembly			
Other Own-source Revenue			
Sales, services, and service fees	$ 2		
Other revenues	12	$	14
Total Legislative Assembly			**$ 14**
Provincial Auditor			
Other Own-source Revenue			
Interest, premium, discount, and exchange	$ 13		
Sales, services, and service fees	2		
Other revenues	241	$	256
Total Provincial Auditor			**$ 256**
Total Revenue			**$ 12,325,072**
Growth and Financial Security Fund			
Transfer from the Growth and Financial Security Fund		$	1,403,897
Total Growth and Financial Security Fund			**$ 1,403,897**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2009

		Appropriation				Expenditure					
Ministry	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education, Employment and Labour	37	$ 761,822,000	$ (25)	$ 132,661,000	$ 894,482,975	$ 893,290,664	$ 4,135,139	$ (2,320,230)	$ (2,316,239)	$ 892,789,334	$ (1,693,641)
Agriculture	1	300,594,000	(599,636)	130,812,000	430,806,364	424,395,788	162,947	(2,403,252)	(7,356,652)	414,798,831	(16,007,533)
Corrections, Public Safety and Policing	73	314,159,000	(34,395)	20,846,000	334,970,605	315,083,373	19,848,028	(301,181)	—	334,630,220	(340,385)
Crown Investments Corporation	54	—	—	240,000,000	240,000,000	240,000,000	—	—	—	240,000,000	—
Education	5	1,185,335,000	(61,631,242)	192,217,000	1,315,920,758	1,307,460,577	—	(1,040,881)	(43,768)	1,306,375,948	(9,544,810)
Energy and Resources	23	34,023,000	(25)	2,139,000	36,161,975	37,946,160	366,220	(4,380,478)	168,805	34,120,707	(2,041,268)
Enterprise and Innovation	43	60,104,000	(14,350)	—	60,089,650	54,617,972	—	(53,835)	(30,038)	54,534,099	(5,555,551)
Enterprise Saskatchewan	83	—	—	6,087,000	6,087,000	6,087,000	—	—	—	6,087,000	—
Environment	26	209,028,000	(25)	—	209,027,975	177,129,479	22,056,903	(4,069,303)	2,558,688	197,675,767	(11,352,208)
Executive Council	10	8,718,000	13,690	—	8,729,690	8,293,094	—	—	—	8,293,094	(436,596)
Finance	19	298,116,000	(624,374)	—	297,491,626	290,832,527	422,522	(991,966)	(340,001)	289,923,082	(7,568,544)
Finance - Servicing Government Debt	12	535,000,000	(14,819,200)	—	520,180,800	520,180,800	—	—	—	520,180,800	—
First Nations and Métis Relations	25	70,329,000	(25)	19,643,000	89,971,975	86,525,705	—	(8,881)	3,738	86,522,562	(3,449,413)
Government Services	13	40,263,000	(20,253,611)	—	20,009,389	12,738,352	28,180,736	(20,253,587)	(1,375,388)	19,290,113	(719,276)
Government Services - Commercial Operations (1)	13	—	71,978,513	—	71,978,513	81,180,017	—	(9,857,410)	—	71,322,607	(655,906)
Health	32	3,773,652,000	(25)	232,800,000	4,006,451,975	3,976,240,928	28,925,087	(1,300,235)	(4,550,867)	3,999,314,893	(7,137,082)
Highways and Infrastructure	18	287,464,000	(25)	121,650,000	409,113,975	482,399,902	18,752,730	(99,732,597)	9,332,319	408,752,354	(361,621)
Highways and Infrastructure - Commercial Operations (1)	18	—	3,100,881	—	3,100,881	2,892,106	—	—	—	2,892,106	(208,775)
Highways and Infrastructure Capital (1)	17	225,712,000	72,795,485	4,000,000	302,507,485	—	214,995,822	—	—	214,995,822	(87,511,643)
Information Technology Office	74	5,575,000	(70,465)	—	5,504,535	5,383,587	160,022	(148,676)	(4,140)	5,392,593	(111,942)
Information Technology Office - Commercial Operations (1)	74	—	1,630,078	—	1,630,078	1,630,078	—	—	—	1,630,078	—
Intergovernmental Affairs	81	3,538,000	—	—	3,538,000	3,519,214	—	—	(12,522)	3,506,692	(31,308)
Justice and Attorney General	3	131,292,000	875,575	7,955,000	140,122,575	135,647,649	4,589,956	(686,288)	—	139,551,317	(571,258)
Municipal Affairs	30	251,220,000	(25)	145,422,000	396,641,975	397,387,807	—	—	(19,517)	397,368,290	726,315
Office of the Provincial Secretary	80	4,153,000	—	259,000	4,412,000	4,400,751	—	1,280	(3,887)	4,398,144	(13,856)
Public Service Commission	33	37,692,000	—	—	37,692,000	35,182,082	1,904,919	(1,268,378)	—	35,818,604	(1,873,396)
Saskatchewan Research Council	35	12,082,000	—	—	12,082,000	12,082,000	—	—	—	12,082,000	—
Social Services	36	635,518,000	(25)	41,780,000	677,297,975	676,603,901	1,107,038	(943,890)	10,945	676,777,994	(519,981)
Tourism, Parks, Culture and Sport	27	140,941,000	5,648	—	140,946,648	130,725,885	5,616,749	(1,719,253)	119,505	134,742,886	(6,203,762)
Legislative Branch of Government											
Chief Electoral Officer	34	1,071,000	94,956	—	1,165,956	1,165,956	—	—	—	1,165,956	—
Children's Advocate	76	1,531,000	8,933	—	1,539,933	1,529,345	—	(3,000)	2,565	1,528,910	(11,023)
Conflict of Interest Commissioner	57	151,000	—	—	151,000	144,701	—	—	332	145,033	(5,967)
Information and Privacy Commissioner	55	822,000	—	—	822,000	812,374	—	—	3,076	815,450	(6,550)
Legislative Assembly	21	22,941,000	(414,527)	132,000	22,558,473	22,426,684	124,094	(58,754)	22,881	22,516,905	(41,568)
Ombudsman	58	2,088,000	2,641	55,000	2,125,641	2,085,068	—	(4,167)	1,902	2,082,803	(42,838)
Provincial Auditor	28	7,115,000	9,905	—	7,124,905	7,115,000	—	—	—	7,115,000	(9,905)
Totals		**$ 9,361,927,000**	**$ 52,954,295**	**$ 1,298,458,000**	**$ 10,712,439,295**	**$ 10,355,138,506**	**$ 349,348,891**	**$ (151,521,140)**	**$ (3,826,263)**	**$ 10,549,137,994**	**$ (163,301,291)**
Growth and Financial Security Fund											
Growth and Financial Security Fund	82	$ 124,810,000	$ 860,156,659	$ —	$ 984,966,659	$ 984,966,659	$ —	$ —	$ —	$ 984,966,659	$ —

(1) Statutory Adjustment includes an amount equal to actual revenues of $86.6 million generated from commercial operations which can be used to pay commercial expenses. It also includes an amount for unutilized appropriations for major capital projects of $72.8 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education, Employment and Labour (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory)	$ 43,000				$ 43,000	$ 42,975	$ ---	$ ---	$ ---	$ 42,975	
Executive Management	1,442,000					1,434,774	--	--	--	1,434,774	
Central Services	15,647,000					14,987,552	---	---	--	13,987,552	
Accommodation Services	8,560,000					6,987,175	768,171	---	---	7,755,346	
	25,892,000	(2)	---	(2,225,000)	23,666,998	22,202,477	768,171	---	---	22,970,650	(696,348)
Student Support Programs (AE02)											
Operational Support	3,935,000					3,726,170	--	---	---	3,726,170	
Saskatchewan Student Aid Fund	6,749,000					11,899,000	---	---	---	11,899,000	
Provincial Training Allowance	28,689,000					26,614,653	--	---	---	26,614,653	
Skills Training Benefit	9,257,000					6,198,314	--	---	---	6,198,314	
Apprenticeship Training Allowance	1,584,000					1,528,220	---	---	---	1,528,220	
Employability Assistance for People with Disabilities	5,570,000					5,603,914	---	---	---	5,603,914	
	55,944,000	---	57,000	1,469,000	57,470,000	55,570,271	---	---	---	55,570,271	(99,729)
Post-Secondary Education (AE03)											
Operational Support	2,383,000					2,459,907	---	---	---	2,459,907	
Universities, Federated and Affiliated Colleges and Educational Agencies	333,862,000					337,214,506	---	---	---	337,214,506	
Saskatchewan Universities - Urban Parks	916,000					925,160	--	---	---	925,160	
Saskatchewan Institute of Applied Science and Technology (SIAST) - Operating	99,439,000					99,587,400	---	---	---	99,587,400	
Saskatchewan Institute of Applied Science and Technology (SIAST) - Accommodation Services	28,435,000					27,532,568	--	--	---	27,532,568	
Saskatchewan Indian Institute of Technologies (SIIT)	3,500,000					3,500,000	---	---	---	3,500,000	
Regional Colleges	24,818,000					23,844,719	---	---	---	23,844,719	
French Language Institute	1,455,000					1,455,000	---	---	--	1,455,000	
Post-Secondary Capital Transfers	30,716,000					162,717,730	---	---	---	162,717,730	
Apprenticeship and Trade Certification Commission	13,811,000					17,411,000	---	---	--	17,411,000	
Technology Enhanced Learning	5,386,000					5,385,796	---	---	---	5,385,796	
Innovation and Science Fund	15,010,000					15,010,000	---	--	---	15,010,000	
Intergovernmental Agreements	1,428,000					1,448,304	--	--	--	1,448,304	
	566,877,000	---	112,006,000	(2,927,000)	675,956,000	699,901,090	---	---	---	699,901,090	23,945,090
Immigration (AE06)	9,914,000	---	73,000	(2,125,000)	7,862,000	7,569,677	---	---	---	7,569,677	(292,323)
Training Programs (AE05)											
Operational Support	1,650,000					1,643,917	--	---	--	1,643,917	
JobStart-Future Skills	18,749,000					20,504,036	---	---	---	20,504,036	
Northern Skills Training	1,566,000					1,565,000	---	---	---	1,565,000	
Basic Education	16,021,000					18,330,083	---	---	---	18,330,083	
	37,976,000	---	---	4,252,000	42,228,000	42,042,036	---	---	---	42,042,036	(185,964)
Career and Employment Services (AE04)											
Operational Support	11,034,000					11,002,459	66,280	---	--	11,068,739	
Employment Programs	3,609,000					4,378,675	---	---	--	4,378,675	
Client and Community Support	719,000					1,401,682	---	---	---	1,401,682	
Labour Market Information	2,043,000					2,152,912	--	---	---	2,152,912	
Youth Employment	1,939,000					1,724,830	---	---	---	1,724,830	
Workforce Development	17,909,000					18,955,685	---	---	--	18,955,685	
	37,235,000	---	355,000	4,150,000	41,740,000	39,616,243	66,280	---	---	39,704,523	(35,477)
Graduate Retention Program (AE15)	12,000,000	---	---	(700,000)	11,300,000	11,300,000	---	---	---	11,300,000	
Women's Advocate (AE17)	633,000	---	---	(50,000)	583,000	566,947	---	---	---	566,947	(16,053)
Occupational Health and Safety (AE09)	7,653,000	---	---	(100,000)	7,353,000	7,042,863	42,892	---	---	7,124,755	(227,245)
Labour Relations Board (AE10)	964,000	---	---	90,000	1,054,000	1,051,896	---	---	---	1,051,896	(2,104)
Labour Relations and Mediation (AE11)	673,000	---	---	15,000	688,000	684,173	---	---	---	684,173	(3,827)
Labour Standards (AE12)	2,403,000	---	---	70,000	2,473,000	2,421,800	---	---	---	2,421,800	(51,200)
Status of Women Office (AE14)	419,000	---	---	---	419,000	384,122	---	---	---	384,122	(33,878)
Major Capital Asset Acquisitions (AE16)	3,200,000	---	200,000	(200,000)	3,200,000	---	3,195,794	---	---	3,195,794	(4,206)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements	—					2,738,820	—	(422,581)	(2,316,239)	—	
Office and Information Technology	—					1,897,649	—	(1,897,649)	—	—	
	—	—	—	—	—	4,636,469	—	(2,320,230)	(2,316,239)	—	—
Total Advanced Education, Employment and Labour	**$ 781,822,000**	**$ (25)**	**$ 132,661,000**	**$ —**	**$ 894,482,975**	**$ 893,290,664**	**$ 4,135,139**	**$ (2,320,230)**	**$ (2,316,239)**	**$ 892,789,334**	**$ (1,693,641)**
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory)	$ 43,000				$	42,975	$ —	$ —	$ —	$ 42,975	
Executive Management	989,000					1,192,948	—	—	(1,237)	1,191,711	
Central Services	1,013,008					866,261	—	—	(3,239)	863,022	
Accommodation Services	4,729,000					4,907,085	—	—	—	4,907,085	
	6,773,000	(25)	—	400,000	7,172,975	7,009,249	—	—	(4,476)	7,004,773	(168,202)
Policy and Planning (AG06)	8,662,000	—	—	—	8,662,000	7,797,520	—	—	(10,949)	7,786,571	(875,429)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests	5,864,000					7,478,819	—	—	—	7,478,819	
Saskatchewan Farm and Ranch Water Infrastructure Fund	6,000,000					11,604,889	—	—	—	11,604,889	
Saskatchewan Cattle and Hog Support Program	—					71,000,000	—	—	—	71,000,000	
	11,864,000	—	83,085,000	—	94,949,000	90,083,708	—	—	—	90,083,708	(4,865,292)
Research and Technology (AG05)											
Project Coordination	988,000					673,635	—	—	(1,354)	672,281	
Research Programming	14,212,000					15,190,232	—	—	—	15,190,232	
	15,200,000	—	—	800,000	16,000,000	15,863,867	—	—	(1,354)	15,862,513	(137,487)
Development and Technology Transfer (AG07)	22,002,000	—	—	(1,200,000)	20,802,000	17,105,119	124,382	—	1,146,745	18,376,246	(2,425,754)
Inspection and Regulation Management (AG12)											
Program Operations	3,953,000					3,221,786	—	—	(2,472)	3,219,314	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	471,000					155,652	—	—	—	155,652	
	4,324,000	(315,348)	—	—	4,008,652	3,377,438	—	—	(2,472)	3,374,966	(633,686)
Farm Stability and Adaptation (AG08)											
Farm Stability and Adaptation	91,462,000					111,098,713	—	—	—	111,098,713	
Program Delivery	—					7,000,000	—	—	—	7,000,000	
	91,462,000	—	30,722,000	—	122,184,000	118,098,713	—	—	—	118,098,713	(4,085,287)
Land Management (AG04)											
Land Management Services	3,190,000					11,349,398	38,585	—	(8,175,578)	3,232,385	
Losses on Sale of Land	400,000					309,886	—	—	(309,886)	—	
Land Revenue - Bad Debt Allowances	500,000					—	—	—	—	—	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	—					(284,263)	—	—	—	(284,263)	
	4,090,000	(284,263)	—	—	3,805,737	11,374,999	38,585	—	(8,485,642)	2,948,122	(857,615)
Financial Programs (AG09)											
Financial Programs Management	5,620,000					4,496,290	—	—	1,286	4,497,576	
Short-Term Hog Loan Program 2008 - Loan Loss Provision	565,000					631,528	—	—	—	631,528	
	6,385,000	—	—	—	6,385,000	5,127,808	—	—	1,286	5,129,104	(1,255,896)
Crop Insurance (AG10)											
Program Delivery	27,403,000					29,503,000	—	—	—	29,503,000	
Crop Insurance Program Premiums	98,429,000					113,931,551	—	—	—	113,931,551	
Crop Insurance - Interest Subsidy	4,000,000					2,699,564	—	—	—	2,699,564	
	129,832,000	—	17,005,000	—	146,837,000	146,134,115	—	—	—	146,134,115	(702,885)
Amortization of Capital Assets (AG14)											
Infrastructure	—					2,256,383	—	(2,256,383)	—	—	
Land, Buildings and Improvements	—					78,415	—	(78,415)	—	—	
Machinery and Equipment	—					33,562	—	(33,562)	—	—	
Transportation Equipment	—					5,830	—	(5,830)	—	—	
Office and Information Technology	—					29,072	—	(29,072)	—	—	
	—	—	—	—	—	2,403,252	—	(2,403,252)	—	—	—
Total Agriculture	**$ 300,994,000**	**$ (599,636)**	**$ 130,812,000**	**$ —**	**$ 430,806,364**	**$ 424,395,788**	**$ 162,967**	**$ (2,403,252)**	**$ (7,356,693)**	**$ 414,798,831**	**$ (16,007,533)**
Corrections, Public Safety and Policing (Vote 73)											
Central Management and Services (CP01)											
Minister's Salary (Statutory)	$ 43,000				$	42,975	$ —	$ —	$ —	$ 42,975	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Management	1,618,000					1,807,996	---	---	---	1,807,996	
Central Services	3,348,000					4,478,768	769,398	---	---	5,248,166	
Accommodation Services	13,899,000					11,674,887	327,087	---	---	12,001,974	
	18,908,000	(25)	1,920,000	(1,720,000)	19,107,975	18,004,626	1,096,485	---	---	19,101,111	(6,864)
Adult Corrections (CP04)											
Adult Corrections Facilities	69,800,000					77,492,341	58,850	---	---	77,551,191	
Community Training Residences	2,292,000					2,370,273	---	---	---	2,370,273	
Community Operations	11,492,000					11,838,954	---	---	---	11,838,954	
Program Support	2,014,000					2,815,815	---	---	---	2,815,815	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					40,000	---	---	---	40,000	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	---					(34,370)	---	---	---	(34,370)	
	85,638,000	(34,370)	3,914,000	5,070,000	94,587,630	94,521,013	58,850	---	---	94,579,863	(7,767)
Young Offender Programs (CP07)											
Young Offender Facilities	27,386,000					29,857,195	6,048	---	---	29,863,243	
Community and Alternative Measures	6,004,000					6,249,515	---	---	---	6,249,515	
Program Support	1,815,000					1,925,586	---	---	---	1,925,586	
Regional Services	12,072,000					10,441,414	---	---	---	10,441,414	
	47,257,000	---	1,478,000	(455,000)	48,280,000	48,273,690	6,048	---	---	48,279,738	(262)
Public Safety (CP08)											
Protection and Emergency Services	3,012,000					2,913,170	14,267	---	---	2,927,437	
Licensing and Inspections	3,119,000					3,220,401	---	---	---	3,220,401	
Provincial Disaster Assistance Program	550,000					14,485,270	---	---	---	14,485,270	
Joint Emergency Preparedness Program	686,000					349,229	---	---	---	349,229	
Emergency Management Initiatives	5,300,000					5,187,254	---	---	---	5,187,254	
	12,647,000	---	10,450,000	3,080,000	26,177,000	26,155,324	14,267	---	---	26,169,591	(7,409)
Policing Services (CP10)											
Program Support	700,000					777,547	---	---	---	777,547	
Police Programs	9,277,000					9,434,222	---	---	---	9,434,222	
Saskatchewan Police Commission	1,170,000					1,149,788	---	---	---	1,149,788	
Royal Canadian Mounted Police	117,521,000					116,461,740	---	---	---	116,461,740	
	128,668,000	---	425,000	(1,265,000)	127,828,000	127,823,297	---	---	---	127,823,297	(4,703)
Major Capital Projects (CP09)											
Regina Provincial Correctional Centre	7,972,000					1,434	6,780,910	---	---	6,782,344	
Saskatoon Provincial Correctional Centre	2,120,000					---	4,231,944	---	---	4,231,944	
Provincial Telecommunication	11,349,000					2,808	7,659,524	---	---	7,662,332	
	21,041,000	---	2,659,000	(4,710,000)	18,990,000	4,242	18,672,378	---	---	18,676,620	(313,380)
Amortization of Capital Assets (CP08)											
Land, Buildings and Improvements	---					212,849	---	(212,849)	---	---	
Machinery and Equipment	---					69,328	---	(69,328)	---	---	
Office and Information Technology	---					19,004	---	(19,004)	---	---	
	---	---	---	---	---	301,181	---	(301,181)	---	---	---
Total Corrections, Public Safety and Policing	**$ 314,159,000**	**$ (34,395)**	**$ 20,846,000**	**$ ---**	**$ 334,970,605**	**$ 315,083,373**	**$ 19,848,028**	**$ (301,181)**	**$ ---**	**$ 334,630,220**	**$ (340,385)**
Crown Investments Corporation (Vote 54)											
Carbon Capture and Storage (CI01)	$ ---	$ ---	$ 240,000,000	$ ---	$ 240,000,000	$ 240,000,000	$ ---	$ ---	$ ---	$ 240,000,000	$ ---
Total Crown Investments Corporation	**$ ---**	**$ ---**	**$ 240,000,000**	**$ ---**	**$ 240,000,000**	**$ 240,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 240,000,000**	**$ ---**
Education (Vote 5)											
Central Management and Services (ED01)											
Minister's Salary (Statutory)	$ 49,000					$ 49,114	$ ---	$ ---	$ ---	$ 49,114	
Executive Management	1,999,000					1,398,024	---	---	---	1,398,024	
Central Services	7,831,000					7,874,665	---	---	---	7,874,665	
Accommodation Services	3,996,000					3,207,904	---	---	---	3,207,904	
	13,325,000	114	---	---	13,325,114	12,529,707	---	---	---	12,529,707	(795,407)
Pre-K-12 Education (ED03)											
Operational Support	9,890,000					9,672,937	---	---	---	9,672,937	
School Operating	621,094,000					616,838,122	---	---	---	616,838,122	
School Capital Transfers	117,622,000					259,967,275	---	---	---	259,967,275	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
School Capital - Debenture Interest Payments	10,000					970	—	—	—	970	
Regional Services	2,261,000					2,063,004	—	—	—	2,063,004	
French Education	6,306,000					6,248,617	—	—	—	6,248,617	
Educational Agencies	623,000					1,301,286	—	—	—	1,301,286	
	757,796,000	—	142,945,000	(560,000)	900,181,000	896,092,191	—	—	—	896,092,191	(4,088,809)
Early Learning and Child Care (ED08)											
Operational Support	3,981,000					3,678,544	—	—	—	3,678,544	
KidsFirst	4,077,000					4,195,335	—	—	—	4,195,335	
Early Childhood Intervention Programs	3,191,000					3,457,937	—	—	—	3,457,937	
Child Care Facilities	33,801,000					31,311,804	—	—	488,712	31,800,516	
Early Childhood Education	209,000					209,000	—	—	—	209,000	
	45,259,000	—	2,055,000	—	47,314,000	42,852,620	—	—	488,712	43,341,332	(3,972,668)
Curriculum and E-Learning (ED10)											
Operational Support	1,179,000					4,027,715	—	—	—	4,027,715	
Curriculum and Instruction	3,084,000					2,710,892	—	—	—	2,710,892	
Children's Services	742,000					755,886	—	—	—	755,886	
Secondary Level Digital Learning	—					(160)	—	—	—	(160)	
Technology Supported Learning Revolving Fund - Subsidy	200,000					1,044,750	—	—	—	1,044,750	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	25,000					(164,848)	—	—	—	(164,848)	
	5,230,000	(189,848)	3,050,000	350,000	8,440,152	8,374,225	—	—	—	8,374,225	(65,927)
Literacy (ED17)											
Literacy Office	506,000					617,177	—	—	—	617,177	
Literacy Initiatives	2,116,000					1,913,842	—	—	—	1,913,842	
	2,622,000	—	—	—	2,622,000	2,531,019	—	—	—	2,531,019	(90,981)
Provincial Library (ED15)	10,436,000	—	3,045,000	—	13,481,000	13,396,648	—	—	—	13,396,648	(84,352)
Education Property Tax Relief (ED09)	156,584,000	—	41,122,000	210,000	197,916,000	197,901,108	—	—	—	197,901,108	(14,892)
Teachers' Pensions and Benefits (ED04)											
Teachers' Superannuation Commission	1,426,000					1,412,204	—	—	—	1,412,204	
Teachers' Superannuation Plan (Statutory)	122,478,000					58,944,761	—	—	—	58,944,761	
Teachers' Group Life Insurance (Statutory)	1,787,000					1,977,730	—	—	—	1,977,730	
Teachers' Dental Plan	9,779,000					9,709,240	—	—	—	9,709,240	
Saskatchewan Teachers' Retirement Plan (Statutory)	44,249,000					48,150,001	—	—	—	48,150,001	
Teachers' Extended Health Plan	14,364,000					14,015,782	—	—	—	14,015,782	
	194,083,000	(61,441,508)	—	—	132,641,492	132,209,718	—	—	—	132,209,718	(431,774)
Amortization of Capital Assets (ED18)											
Land, Buildings and Improvements	—					1,014,578	—	(482,098)	(532,480)	—	
Office and Information Technology	—					558,765	—	(558,765)	—	—	
	—	—	—	—	—	1,573,341	—	(1,040,861)	(532,480)	—	—
Total Education	**$ 1,185,335,000**	**$ (61,631,242)**	**$ 192,217,000**	**$ —**	**$ 1,315,920,758**	**$ 1,307,460,577**	**$ —**	**$ (1,040,861)**	**$ (43,768)**	**$ 1,306,375,948**	**$ (9,544,810)**
Energy and Resources (Vote 23)											
Central Management and Services (ER01)											
Minister's Salary (Statutory)	$ 43,000					$ 42,975	$ —	$ —	$ —	42,975	
Executive Management	710,000					655,518	—	—	1,140	656,658	
Central Services	5,600,000					5,481,358	—	—	(121)	5,481,235	
Accommodation Services	3,133,000					3,042,847	—	—	—	3,042,847	
Surface Rights Arbitration Board	161,000					187,906	—	—	—	187,906	
	9,647,000	(25)	—	—	9,646,975	9,410,602	—	—	1,019	9,411,621	(235,354)
Forestry Development (ER18)	871,000	—	1,700,000	—	2,571,000	1,377,623	—	—	4,115	1,381,738	(1,189,262)
Revenue and Program Services (ER04)	3,280,000	—	439,000	(600,000)	3,119,000	2,969,559	—	—	(392)	2,969,167	(149,833)
Petroleum and Natural Gas (ER05)	6,969,000	—	—	—	6,969,000	6,719,367	—	—	140,371	6,859,738	(109,262)
Exploration and Geological Services (ER16)	6,253,000	—	—	600,000	6,853,000	6,807,480	25,000	—	8,922	6,841,402	(11,598)
Resource and Energy Policy (ER06)											
Mineral and Energy Policy	2,749,000					2,508,341	—	—	(13,217)	2,495,124	
Green Initiatives - Energy	2,200,000					1,622,000	341,220	—	—	1,963,220	
Energy Sector Initiatives	1,054,000					670,710	—	—	27,987	698,697	
Petroleum Technology Research Centre	1,000,000					1,500,000	—	—	—	1,500,000	
	7,003,000	—	—	—	7,003,000	6,301,051	341,220	—	14,770	6,657,041	(345,959)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (ER17)											
Land, Buildings and Improvements	---					4,245,594	---	(4,245,594)	---	---	
Machinery and Equipment	---					62,114	---	(62,114)	---	---	
Office and Information Technology	---					52,770	---	(52,770)	---	---	
	---	---	---	---	---	4,360,478	---	(4,360,478)	---	---	---
Total Energy and Resources	**$ 34,023,000**	**$ (25)**	**$ 2,139,000**	**$ ---**	**$ 36,161,975**	**$ 37,948,160**	**$ 366,220**	**$ (4,360,478)**	**$ 188,805**	**$ 34,128,707**	**$ (2,041,268)**
Enterprise and Innovation (Vote 43)											
Central Management and Services (EI01)											
Minister's Salary (Statutory)	$ 43,000				$	28,650	$ ---	$ ---	$ ---	$ 28,650	
Executive Management	1,036,000					575,003	---	---	(2,980)	572,023	
Central Services	1,589,000					878,894	---	---	---	878,894	
Accommodation Services	664,000					631,659	---	---	---	631,659	
	3,332,000	(14,350)	---	(1,206,424)	2,111,226	2,114,206	---	---	(2,980)	2,111,226	---
Investment Programs (EI03)											
Regional Economic Development Authorities	2,770,000					1,793,453	---	---	---	1,793,453	
Enterprise Regions	2,000,000					---	---	---	---	---	
SaskBio	3,000,000					---	---	---	---	---	
Small Business Loan Associations - Concessionary Allowance	466,000					270,726	---	---	---	270,726	
Small Business Loan Associations - Loan Loss Provision	667,000					125,870	---	---	---	125,870	
Western Economic Partnership Agreements	5,080,000					559,561	---	---	---	559,561	
Strategic Investment Fund	3,815,000					2,966,083	---	---	---	2,966,083	
Ethanol Fuel Tax Rebate	21,000,000					19,280,697	---	---	---	19,280,697	
	38,798,000	---	---	(8,348,000)	30,452,000	24,996,390	---	---	---	24,996,390	(5,455,610)
Industry Development (EI09)											
Business Development	484,000	---	---	1,452,074	1,936,074	1,944,379	---	---	(8,305)	1,936,074	---
Regional Development (EI04)											
Regional Development	4,157,000					931,775	---	---	(16,592)	915,183	
Special Projects and Investment Services	1,075,000					556,818	---	---	(225)	556,593	
	5,232,000	---	---	(3,760,224)	1,471,777	1,488,593	---	---	(16,817)	1,471,776	(1)
Policy and Planning (EI02)	944,000	---	---	(629,000)	315,000	216,987	---	---	(1,936)	215,051	(99,949)
Enterprise Saskatchewan (EI08)	8,178,000	---	---	13,744,989	22,122,989	22,122,989	---	---	---	22,122,989	---
Saskatchewan Trade and Export Partnership Inc. (EI07)	2,936,000	---	---	(1,255,416)	1,680,584	1,680,583	---	---	---	1,680,583	(1)
Amortization of Capital Assets (EI05)											
Land, Buildings and Improvements	---	---	---	---	---	53,835	---	(53,835)	---	---	---
Total Enterprise and Innovation	**$ 60,104,000**	**$ (14,350)**	**$ ---**	**$ ---**	**$ 60,089,650**	**$ 54,617,972**	**$ ---**	**$ (53,835)**	**$ (30,038)**	**$ 54,534,099**	**$ (5,555,551)**
Enterprise Saskatchewan (Vote 83)											
Enterprise Saskatchewan (ES01)	$ ---	$ ---	$ 6,087,000	$ ---	$ 6,087,000	$ 6,087,000	$ ---	$ ---	$ ---	$ 6,087,000	$ ---
Total Enterprise Saskatchewan	**$ ---**	**$ ---**	**$ 6,087,000**	**$ ---**	**$ 6,087,000**	**$ 6,087,000**	**$ ---**	**$ ---**	**$ ---**	**$ 6,087,000**	**$ ---**
Environment (Vote 26)											
Central Management and Services (EN01)											
Minister's Salary (Statutory)	$ 43,000				$	42,975	$ ---	$ ---	$ ---	$ 42,975	
Executive Management	1,559,000					1,140,726	---	---	---	1,140,726	
Central Services	8,961,000					9,181,140	---	---	140,524	9,321,664	
Accommodation Services	6,810,000					6,069,186	157,359	---	---	6,226,545	
	17,373,000	(25)	---	---	17,372,975	16,434,027	157,359	---	140,524	16,731,910	(641,065)
Environmental Protection (EN11)											
Air and Land	4,542,000					4,109,928	---	---	---	4,109,928	
Drinking Water Quality Section	3,353,000					3,337,850	---	---	---	3,337,850	
Beverage Container Collection and Recycling System	13,921,000					13,921,000	---	---	---	13,921,000	
Saskatchewan Watershed Authority - Operations	1,223,000					1,223,000	---	---	---	1,223,000	
Saskatchewan Watershed Authority - Water Control	801,000					801,000	---	---	---	801,000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	3,210,000					3,210,000	---	---	---	3,210,000	
Saskatchewan Watershed Authority - Water Quality	2,022,000					2,022,000	---	---	---	2,022,000	
	29,072,000	---	---	960,000	30,032,000	28,624,778	---	---	---	28,624,778	(1,407,222)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Forest Service (EN16)											
Forest Programs	8 082 000					8 990 901	---	---	---	8 990 901	
Protection	3 271 000					3 546 994	-	---	---	3 546 994	
Insect and Disease Control	1 752 000					1 595 953	---	---	---	1 595 953	
Operations	1 621 000					1 454 554	---	---	---	1 454 554	
	14 726 000	---	---	(1 000)	14 725 000	15 588 402	---	---	---	15 588 402	(1 017 598)
Fire Management and Forest Protection (EN18)											
Forest Fire Operations	53 900 000					67 650 797	478 721	---	2 418 164	70 347 682	
Recoverable Fire Suppression Operations	1 400 000					318 471	---	---	---	318 471	
Forest Fire Capital Projects	26 224 000					940 543	20 752 629	---	---	21 693 272	
	97 524 000	---	---	---	97 524 000	68 909 811	21 631 350	---	2 418 164	92 359 425	(5 164 575)
Land (EN15)	2 883 000	---	---	40 000	2 923 000	2 898 942	---	---	---	2 898 942	(24 058)
Compliance and Field Services (EN30)											
Field Operations	11 088 000					12 151 950	---	---	---	12 151 950	
Compliance and Enforcement	5 194 000					3 973 943	162 400	---	---	4 136 343	
	16 282 000	---	---	30 000	16 312 000	16 125 893	162 400	---	---	16 288 293	(23 707)
Corporate Policy and Planning (EN14)											
Policy and Planning	3 694 000					3 340 399	---	---	---	3 340 399	
Environmental Assessment	1 064 000					940 378	---	---	---	940 378	
Green Initiatives	15 300 000					12 486 153	---	---	---	12 486 153	
Northern Development Strategy	1 000 000					335 292	---	---	---	335 292	
	21 058 000	---	---	(40 000)	20 098 000	17 102 222	---	---	---	17 102 222	(2 995 778)
Fish, Wildlife and Biodiversity (EN17)											
Fish and Wildlife Program	6 170 000					6 288 373	105 794	---	---	6 394 167	
Fish and Wildlife Development Fund	3 934 000					3 687 628	---	---	---	3 687 628	
	10 110 000	---	---	50 000	10 160 000	9 976 001	105 794	---	---	10 081 795	(78 205)
Amortization of Capital Assets (EN19)											
Infrastructure	---					8 487	---	(8 487)	---	---	
Land, Buildings and Improvements	---					206 713	---	(206 713)	---	---	
Machinery and Equipment	---					622 418	---	(622 418)	---	---	
Transportation Equipment	---					2 767 770	---	(2 767 770)	---	---	
Office and Information Technology	---					463 915	---	(463 915)	---	---	
	---	---	---	---	---	4 069 303	---	(4 069 303)	---	---	---
Total Environment	**$ 209 028 000**	**$ (29)**	**$ ---**	**$ ---**	**$ 209 027 975**	**$ 177 129 479**	**$ 22 056 903**	**$ (4 069 303)**	**$ 2 558 698**	**$ 197 675 767**	**$ (11 352 208)**
Executive Council (Vote 10)											
Central Management and Services (EX17)											
Executive Management	$ 2 071 000			$	$ 2 071 000	$ 1 700 400	$ ---	$ ---	$ ---	$ 1 700 400	
Central Services	1 368 000				1 368 000	1 449 689	---	---	---	1 449 689	
Accommodation Services	1 210 000				1 210 000	1 101 391	---	---	---	1 101 391	
	4 651 000	---	---	(50 000)	4 601 000	4 251 480	---	---	---	4 251 480	(349 520)
Premier's Office (EX07)	581 000	---	---	50 000	631 000	575 077	---	---	---	575 077	(55 923)
Cabinet Secretariat and Cabinet Planning (EX01)											
Cabinet Secretariat	419 000				419 000	406 050	---	---	---	406 050	
Cabinet Planning	1 023 000				1 023 000	1 003 931	---	---	---	1 003 931	
	1 442 000	---	---	---	1 442 000	1 409 981	---	---	---	1 409 981	(32 019)
Communications Office (EX03)	1 531 000	---	---	---	1 531 000	1 504 701	---	---	---	1 504 701	(26 299)
House Business and Research (EX09)	454 000	---	---	---	454 000	433 165	---	---	---	433 165	(20 835)
Members of the Executive Council (Statutory) (EX08)	105 000	13 690	---	---	118 690	118 690	---	---	---	118 690	---
Total Executive Council	**$ 8 716 000**	**$ 13 690**	**$ ---**	**$ ---**	**$ 8 729 690**	**$ 8 293 094**	**$ ---**	**$ ---**	**$ ---**	**$ 8 293 094**	**$ (436 596)**
Finance (Vote 19)											
Central Management and Services (FI01)											
Minister's Salary (Statutory)	$ 43 000				$	$ 42 975	$ ---	$ ---	$ ---	$ 42 975	
Executive Management	450 000					451 027	---	---	---	451 027	
Central Services	1 544 000					1 118 062	---	---	(1)	1 118 061	
Accommodation Services	2 097 000					2 064 345	167 948	---	---	2 232 293	
	4 134 000	(2)	---		4 131 998	3 674 412	167 948	---	(1)	3 842 359	(289 639)
Treasury and Debt Management (FI04)	2 405 000	---	---	---	2 405 000	2 404 221	---	---	---	2 404 221	(779)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Provincial Comptroller (F01)	9,117,000	---	---	---	9,117,000	8,251,781	254,594	---	---	8,506,375	(610,625)
Budget Analysis (F06)	4,956,000	---	---	---	4,956,000	4,546,008	---	---	---	4,546,008	(409,992)
Revenue (F05)											
Revenue Division	14,417,000					13,644,728	---	---	---	13,644,728	
Allowance for Doubtful Accounts	2,100,000					2,100,000	---	---	---	2,100,000	
Canada Revenue Agency Income Tax Administration	1,144,000					984,033	---	---	---	984,033	
Driver Licence and Registration Administration	1,300,000					1,300,000	---	---	---	1,300,000	
	18,961,000	---	---	---	18,961,000	18,028,761	---	---	---	18,028,761	(932,239)
Personnel Policy Secretariat (F10)	608,000	---	---	---	608,000	262,413	---	---	---	262,413	(345,587)
Miscellaneous Payments (F08)											
Banking of Public Officials	82,000					60,000	---	---	---	60,000	
Unforeseen and Unprovided For	50,000					19,150	---	---	---	19,150	
Implementation of Guarantees (Statutory)	25,000					---	---	---	---	---	
	157,000	(25,000)	---	---	132,000	79,150	---	---	---	79,150	(52,850)
Pensions and Benefits (F09)											
Public Service Superannuation Plan (Statutory)	111,747,000					111,849,617	---	---	---	111,849,617	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,067,000					2,517,172	---	---	---	2,517,172	
Judges' Superannuation Plan (Statutory)	2,892,000					2,798,548	---	---	---	2,798,548	
Public Employees' Pension Plan	52,020,000					51,115,500	---	---	---	51,115,500	
Canada Pension Plan - Employer's Contribution	27,167,000					26,154,283	---	---	---	26,154,283	
Employment Insurance - Employer's Contribution	11,877,000					11,596,174	---	---	---	11,596,174	
Workers' Compensation - Employer's Assessment	8,887,000					8,777,187	---	---	---	8,777,187	
Employees' Benefits - Employer's Contribution	34,572,000					33,517,995	---	---	(340,000)	33,177,995	
Services to Public Service Superannuation Plan Members	1,517,000					1,254,025	---	---	---	1,254,025	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	512,000					453,314	---	---	---	453,314	
	254,278,000	(599,349)	---	---	253,678,651	250,033,815	---	---	(340,000)	249,693,815	(3,984,836)
Amortization of Capital Assets (F11)											
Machinery and Equipment	---					---	---	---	---	---	
Office and Information Technology	---					919,267	---	(919,267)	---	---	
Land, Buildings and Improvements	---					72,679	---	(72,679)	---	---	
	---	---	---	---	---	991,966	---	(991,966)	---	---	---
Total Finance	**$ 298,116,000**	**$ (624,374)**	**$ --- $**	**--- $**	**297,491,626**	**$ 290,832,527**	**$ 422,522**	**$ (991,966)**	**$ (340,000)**	**$ 289,923,082**	**$ (7,568,544)**
Finance - Servicing Government Debt (Vote 12)											
Debt Servicing (F001)											
Interest on Government Debt (Statutory)	$ 527,378,000				$	509,266,501	$ ---	$ ---	$ ---	$ 509,266,501	
Foreign Currency Adjustment (Statutory)	972,000					5,526,178	---	---	---	5,526,178	
Fees and Commissions (Statutory)	6,650,000					5,387,921	---	---	---	5,387,921	
Total Finance - Servicing Government Debt	**$ 535,000,000**	**$ (14,819,200)**	**$ --- $**	**--- $**	**520,180,800**	**$ 520,180,800**	**$ --- $**	**--- $**	**--- $**	**520,180,800**	**$ ---**
First Nations and Métis Relations (Vote 25)											
Central Management and Services (FN01)											
Minister's Salary (Statutory)	$ 43,000				$	42,975	$ ---	$ ---	$ ---	42,975	
Executive Management	1,219,000					1,433,084	---	---	---	1,433,084	
Central Services	1,153,000					741,701	---	---	---	741,701	
Accommodation Services	481,000					626,842	---	---	---	626,842	
	2,896,000	(25)	---	160,000	3,055,975	2,844,602	---	---	---	2,844,602	(211,373)
Policy Coordination and Support for Aboriginal Organizations (FN02)											
Policy and Coordination	2,981,000					2,948,774	---	---	3,738	2,952,512	
Support for Aboriginal Organizations and Issues	1,583,000					1,530,207	---	---	---	1,530,207	
First Nations and Métis Consultation Capacity Fund	1,000,000					1,974,568	---	---	---	1,974,568	
First Nations and Métis Business Development Program	760,000					682,575	---	---	---	682,575	
	6,324,000	---	---	(75,000)	8,249,000	7,136,124	---	---	3,738	7,139,862	(1,109,138)
Gaming Agreements (FN03)											
First Nations Gaming Agreement	48,926,000					69,081,429	---	---	---	69,081,429	
Métis Development Fund	2,000,000					2,000,000	---	---	---	2,000,000	
	50,926,000	---	19,643,000	513,000	71,082,000	71,081,429	---	---	---	71,081,429	(571)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquisitions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Treaty Land Entitlement (FN04)	4,245,000	—	—	—	4,245,000	2,847,313	—	—	—	2,847,313	(1,397,687)
Northern Economic Programs and Policies (FN05)											
Regional and Program Services	1,200,000				1,200,000	911,849	—	(6,881)	—	904,968	
Northern Development Agreement	300,000				300,000	50,000	—	—	—	50,000	
Northern Development Fund	512,000				512,000	318,931	—	—	—	318,931	
Northern Development Fund - Loan Loss Provision	400,000				400,000	141,112	—	—	—	141,112	
Northern Commercial Fish Transportation Subsidy	285,000				285,000	259,563	—	—	—	259,563	
	2,697,000	—	—	(420,000)	2,277,000	1,681,455	—	(6,881)	—	1,674,574	(602,426)
Northern Industry and Resource Development (FN06)											
Northern Economic and Sector Developments	812,000					625,343	—	—	—	625,343	
Northern Mines Monitoring and Community Liaison	161,000					157,941	—	—	—	157,941	
Northern Saskatchewan Environmental Quality Committee	268,000					151,498	—	—	—	151,498	
	1,241,000	—	—	(178,000)	1,063,000	934,782	—	—	—	934,782	(128,218)
Amortization of Capital Assets (FN07)											
Machinery and Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total First Nations and Métis Relations	**$ 70,329,000**	**$ (25)**	**$ 19,643,000**	**$ —**	**$ 89,971,975**	**$ 86,525,705**	**$ —**	**$ (6,881)**	**$ 3,738**	**$ 86,522,562**	**$ (3,449,413)**
Government Services (Vote 13)											
Central Management and Services (GS01)											
Minister's Salary (Statutory)	$ 43,000				$	42,975	$ —	$ —	$ —	42,975	
Executive Management	806,000					504,176	—	—	—	504,176	
Central Services	7,201,000					6,693,748	—	(5,439)	—	6,688,307	
Accommodation Services	624,000					413,832	—	—	—	413,832	
Allocated to Services Subvotes	(8,631,000)					(7,611,754)	—	—	—	(7,611,754)	
	43,000	(5,464)	—	—	37,536	42,975	—	(5,439)	—	37,536	—
Accommodation Services (GS02)											
Operations and Maintenance of Property	135,034,000					137,031,595	—	(17,651,540)	607,837	119,987,892	
Accommodation Costs Incurred on Behalf of the Legislative Assembly	2,940,000					2,980,000	—	—	—	2,980,000	
Program Delivery and Client Services	20,935,000					20,030,607	—	(91,605)	11,200	19,950,202	
Wind Energy	640,000					640,000	—	—	—	640,000	
Environmental Sustainability Investments	1,973,000					1,004,310	—	—	—	1,004,310	
Accommodation Allocated to Ministries	(108,131,000)					(113,282,592)	—	—	—	(113,282,592)	
Accommodation Charged to External Clients	(43,619,000)					75	—	—	—	75	
	9,772,000	23,107,386	—	(850,000)	32,029,386	48,303,995	—	(17,743,145)	618,837	31,179,687	(849,699)
Project Management (GS03)											
Regina Provincial Correctional Centre	3,372,000					—	6,216,542	—	—	6,216,542	
Saskatchewan Disease Control Laboratory	27,675,000					—	28,356,865	—	—	28,356,865	
Voice over Internet Protocol (VoIP)	1,340,000					618,475	—	—	—	618,475	
Other	12,986,000					13,495,655	21,340,132	—	—	34,835,787	
Project Management Allocated to Ministries	(44,033,000)					(1,452,422)	(53,913,586)	—	—	(55,366,008)	
	1,340,000	12,033,218	—	(404,000)	12,969,218	12,651,708	(47)	—	—	12,651,661	(317,557)
Purchasing (GS04)											
Purchasing	1,895,000					1,539,729	—	—	—	1,539,729	
P3 Secretariat	—					106,213	—	—	—	106,213	
	1,895,000	—	—	(235,000)	1,660,000	1,645,942	—	—	—	1,645,942	(14,058)
Transportation Services (GS05)											
Vehicle Services	37,889,000					39,205,076	57,649	(10,261,851)	(2,033,802)	26,967,268	
Air Services	9,001,000					8,806,744	—	(2,049,703)	22,416	6,779,457	
Transportation Services Allocated to Ministries	(28,411,000)					(26,219,917)	(57,649)	—	—	(26,276,566)	
Transportation Services Charged to External Clients	(18,478,000)					—	—	—	—	—	
	—	7,181,307	—	289,000	7,470,307	21,792,897	—	(12,311,554)	(2,011,186)	7,470,157	(150)
Government Support Services (GS06)											
Mail Services	11,543,000					11,574,718	—	(48,872)	(1,105)	11,526,741	
Telecommunications Services	12,542,000					12,796,905	—	—	—	12,796,905	
Distribution Centre and Other Services	5,732,000					5,988,174	—	(3,987)	18,066	6,002,253	
Government Support Services Allocated to Ministries	(20,483,000)					(20,978,945)	—	—	—	(20,978,945)	

Government of the Province of Saskatchewan
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Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Government Support Services Charged to External Clients	(8,934,000)										
	400,000	9,408,455	—	(170,000)	9,638,455	9,480,652	—	(50,859)	16,961	9,446,954	(191,501)
Major Capital Asset Acquisitions (GS07)											
Land, Buildings and Improvements	6,100,000					—	8,733,817	—	—	8,733,817	
Machinery and Equipment	20,713,000					—	19,446,966	—	—	19,446,966	
	26,813,000	—	—	1,370,000	28,183,000	—	28,180,783	—	—	28,180,783	(2,217)
Amortization of Capital Assets (GS08)											
Land, Buildings and Improvements	—					—	—	—	—	—	
Machinery and Equipment	—					—	—	—	—	—	
Allocated	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Government Services	**$ 40,263,000**	**$ 51,724,902**	**$ —**	**$ —**	**$ 91,987,902**	**$ 93,918,389**	**$ 28,180,736**	**$ (30,110,997)**	**$ (1,375,388)**	**$ 90,612,720**	**$ (1,375,182)**
Government Services (Vote 13)	$ 40,263,000	$ (20,253,611)	$ —	$ —	$ 20,009,389	$ 12,738,352	$ 28,180,736	$ (20,253,587)	$ (1,375,388)	$ 19,290,113	$ (719,276)
Government Services (Vote 13) - Commercial Operations	—	36,147,993	—	—	36,147,993	40,626,776	—	(4,702,536)	—	35,924,238	(223,755)
Accommodation Services (GS02)	—	12,033,218	—	—	12,033,218	12,033,218	—	—	—	12,033,218	—
Project Management (GS03)	—	14,353,754	—	—	14,353,754	19,184,818	—	(5,139,106)	—	14,045,712	(308,042)
Transportation Services (GS05)	—	9,443,548	—	—	9,443,548	9,315,205	—	(15,766)	—	9,319,439	(124,109)
Government Support Services (GS06)	—										
Total Government Services	**$ 40,263,000**	**$ 51,724,902**	**$ —**	**$ —**	**$ 91,987,902**	**$ 93,918,389**	**$ 28,180,736**	**$ (30,110,997)**	**$ (1,375,388)**	**$ 90,612,720**	**$ (1,375,182)**
Health (Vote 32)											
Central Management and Services (HE01)											
Minister's Salary (Statutory)	$ 43,000					$ 42,975	$ —	$ —	$ —	42,975	
Executive Management	1,723,000					2,330,332	—	—	—	2,330,332	
Central Services	9,486,000					7,996,882	—	—	28,280	8,023,162	
Accommodation Services	5,474,000					4,848,192	842,947	(71,235)	—	5,619,904	
	16,726,000	(25)	—	800,000	16,526,975	15,218,361	842,947	(71,235)	28,280	16,016,353	(512,622)
Provincial Health Services (HE04)	45,470,000					42,769,844	—	—	—	42,769,844	
Canadian Blood Services	54,455,000					59,898,522	—	—	—	59,898,522	
Provincial Targeted Programs and Services	16,002,000					15,071,894	331,845	—	478,906	15,882,645	
Provincial Laboratory	6,113,000					6,113,000	—	—	—	6,113,000	
Health Research	9,400,000					10,408,347	—	—	—	10,408,347	
Health Quality Council	13,886,000					16,534,486	—	—	(4,624,404)	11,910,082	
Immunizations	19,085,000					27,065,000	—	—	—	27,065,000	
Saskatchewan Health Information Network	17,351,000					16,329,311	1,393,411	—	—	17,422,722	
Provincial Programs Support	177,742,000	—	1,300,000	12,000,000	191,042,000	192,990,417	1,725,256	—	(4,145,598)	190,470,075	(571,925)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding											
- Athabasca Health Authority Inc.	5,002,000					5,241,412	—	—	—	5,241,412	
- Cypress Regional Health Authority	96,538,000					90,481,153	—	—	—	90,481,153	
- Five Hills Regional Health Authority	101,829,000					106,398,175	—	—	—	106,398,175	
- Heartland Regional Health Authority	66,892,000					69,306,302	—	—	—	69,306,302	
- Kelsey Trail Regional Health Authority	18,819,000					19,973,852	—	—	—	19,973,852	
- Keewatin Yatthe Regional Health Authority	79,212,000					82,310,042	—	—	—	82,310,042	
- Mamawetan Churchill River Regional Health Authority	17,020,000					17,711,788	—	—	—	17,711,788	
- Prairie North Regional Health Authority	134,921,000					142,571,348	—	—	—	142,571,348	
- Prince Albert Parkland Regional Health Authority	129,780,000					140,085,333	—	—	—	140,085,333	
- Regina Qu'Appelle Regional Health Authority	615,110,000					642,210,573	—	—	—	642,210,573	
- Saskatoon Regional Health Authority	663,620,000					703,959,076	—	—	—	703,959,076	
- Sun Country Regional Health Authority	97,198,000					101,487,553	—	—	—	101,487,553	
- Sunrise Regional Health Authority	140,280,000					148,090,906	—	—	—	148,090,906	
Regional Targeted Programs and Services	136,712,000					69,724,563	—	—	—	69,724,563	
Saskatchewan Cancer Agency	89,221,000					90,102,738	—	—	—	90,102,738	
Facilities - Capital Transfers	131,831,000					291,299,424	—	—	—	291,299,424	
Equipment - Capital Transfers	29,900,000					59,602,923	—	—	—	59,602,923	
Regional Programs Support	16,530,000					16,654,624	—	—	—	16,654,624	
	2,560,284,000	—	230,800,000	7,000,000	2,798,084,000	2,795,211,785	—	—	—	2,795,211,785	(2,872,215)

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	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquisitions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Medical Services and Medical Education Programs (HE16)											
Medical Services - Fee-for-Service	395,686,000					400,980,634	—	—	—	400,980,634	
Medical Services - Non-Fee-for-Service	63,796,000					77,548,882	—	—	—	77,548,882	
Medical Education System	34,670,000					34,232,798	—	—	—	34,232,798	
Chiropractic Services	9,938,000					9,792,255	—	—	—	9,792,255	
Optometric Services	3,914,000					4,678,753	—	—	—	4,678,753	
Dental Services	1,883,000					1,845,528	—	—	—	1,845,528	
Out of Province	96,719,000					106,907,950	—	—	—	106,907,950	
Medical Services Program Support	4,517,000					4,058,328	—	—	—	4,058,328	
	631,122,000	—	—	9,700,000	640,722,000	640,245,128	—	—	—	640,245,128	(476,872)
Drug Plan and Extended Benefits (HE24)											
Saskatchewan Prescription Drug Plan	294,218,000					287,062,450	—	—	—	287,062,450	
Saskatchewan Aids to Independent Living	31,429,000					30,957,466	—	—	—	30,957,466	
Supplementary Health Program	16,008,000					14,697,455	—	—	—	14,697,455	
Family Health Benefits	5,255,000					4,079,001	—	—	—	4,079,001	
Multi-Provincial Human Immunodeficiency Virus Assistance	305,000					290,327	—	—	—	290,327	
Benefit Plans Program Support	4,448,000					3,819,688	—	—	—	3,819,688	
	351,663,000	—	700,000	(28,850,000)	323,513,000	321,116,388	—	—	—	321,116,388	(2,396,612)
Early Childhood Development (HE10)	9,537,000	—	—	350,000	9,887,000	9,878,344	—	—	—	9,878,344	(8,656)
Provincial Infrastructure Projects (HE15)											
Saskatchewan Disease Control Laboratory	27,675,000					—	26,356,864	—	—	26,356,864	
Saskatchewan Hospital North Battleford	—					451,508	—	—	(431,549)	19,959	
	27,675,000	—	—	(1,300,000)	26,375,000	451,508	26,356,864	—	(431,549)	26,376,823	1,448,181
Amortization of Capital Assets (HE11)											
Machinery and Equipment	—					438,883	—	(438,883)	—	—	—
Office and Information Technology	—					792,117	—	(792,117)	—	—	—
	—	—	—	—	—	1,229,000	—	(1,229,000)	—	—	—
Total Health	**$ 3,773,652,000**	**$ (29)**	**$ 232,800,000**	**$ —**	**$ 4,006,451,975**	**$ 3,976,240,929**	**$ 26,925,067**	**$ (1,300,235)**	**$ (4,550,867)**	**$ 3,999,314,893**	**$ (7,137,082)**
Highways and Infrastructure (Vote 18)											
Central Management and Services (HI01)											
Minister's Salary (Statutory)	$ 43,000				$	42,976	$ —	$ —	$ —	42,976	
Executive Management	972,000					909,440	—	—	—	909,440	
Central Services	9,334,000					4,769,129	—	—	—	4,769,129	
Accommodation Services	14,247,000					10,106,638	3,711,073	—	—	14,117,709	
	24,596,000	(29)	—	(700,000)	23,896,971	15,138,240	3,711,073	—	—	19,949,313	(47,658)
Operation of Transportation System (HI10)											
Winter Maintenance	24,229,000					30,831,227	—	—	—	30,831,227	
Road Safety and Traffic Guidance	24,146,000					21,645,798	2,670,560	—	—	24,116,358	
Operational Services	21,659,000					21,393,209	989,445	—	—	24,272,654	
Transport Compliance	6,118,000					5,138,756	467,101	—	—	5,605,857	
Ferry Services	3,907,000					3,910,473	160,594	—	—	4,071,067	
Airports	2,398,000					2,606,050	—	—	—	2,606,050	
Information Technology Services	4,962,000					4,897,509	—	—	—	4,897,509	
	87,976,000	—	5,400,500	4,250,000	96,826,000	92,613,422	4,287,298	—	—	96,820,720	(5,280)
Preservation of Transportation System (HI04)											
Surface Preservation	127,954,000					129,886,740	—	—	—	129,886,740	
Regional Services	10,694,000					10,297,121	—	—	—	10,297,121	
	138,648,000	—	—	1,100,000	139,748,000	140,183,861	—	—	—	140,183,861	435,861
Strategic Municipal Roads (HI15)											
Municipal Resource Roads	8,000,000					4,989,446	—	—	—	4,989,446	
Fort Nelson Roads Pilot Project	5,000,000					4,159,987	—	—	—	4,159,987	
Strategic Partnership Program - Road Management	2,500,000					2,251,238	—	—	—	2,251,238	
Canada-Saskatchewan Infrastructure Program	2,787,000					125,053	—	—	—	125,053	
Urban Connectors	12,500,000					117,686,864	—	—	—	117,686,864	
Strategic Municipal Infrastructure	—					10,000,000	—	—	—	10,000,000	
	27,867,000	—	111,145,300	(4,767,000)	134,267,300	139,212,588	—	—	—	139,212,588	(54,412)
Transportation Policy (HI08)	4,077,000	—	—	(150,000)	3,927,000	3,951,511	—	—	—	3,951,511	75,487
Custom Work Activity (HI09)	—	3,100,881	—	—	3,100,881	2,892,106	—	—	—	2,892,106	(208,775)

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	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Machinery and Equipment (HI13)	9 500 000	—	—	(160 000)	9 340 000	—	9 344 [illegible]	—	—	9 [illegible]	(11 [illegible])
Amortization of Capital Assets (HI14)											
Infrastructure	—					84 389 617	—	(81 [illegible] 811)	9 476 724	—	
Land, Buildings and Improvements	—					333 [illegible]	—	(310 [illegible] 634)	—	—	
Machinery and Equipment	—					4 758 119	—	(1 [illegible] 741)	1 [illegible] 407	—	
Transportation Equipment	—					181 [illegible]	—	(111 [illegible])	—	—	
Office and Information Technology	—					255 [illegible]	—	(206 [illegible])	—	—	
	—	—	—	—	—	91 [illegible] 278	—	(90 [illegible] 527)	9 [illegible] 131	—	
Total Highways and Infrastructure	**$ 287 464 000**	**$ 3 100 856**	**$ 121 650 000**	**$ —**	**$ 412 214 856**	**$ 485 292 008**	**$ 16 752 730**	**$ (90 732 597)**	**$ 9 332 319**	**$ 411 644 460**	**$ (570 396)**
Highways and Infrastructure (Vote 16)	$ 287 464 000	$ [illegible]	$ 121 650 000	$ —	$ 40 [illegible] 856	$ 485 [illegible] 008	$ 16 [illegible] 730	$ [illegible] 597)	$ 9 [illegible] 319	$ 411 [illegible] 460	$ [illegible] 396)
Highways and Infrastructure (vote 16) - Commercial Operations	—	—	—	—	—	—	—	—	—	—	—
[illegible] Work Activity (HI13)	—	3 100 [illegible]	—	—	3 100 [illegible]	2 [illegible] 278	—	—	—	2 [illegible] 706	[illegible] 778)
Total Highways and Infrastructure	**$ 287 464 000**	**$ 3 100 856**	**$ 121 650 000**	**$ —**	**$ 412 214 856**	**$ 485 292 008**	**$ 16 752 730**	**$ (90 732 597)**	**$ 9 332 319**	**$ 411 644 460**	**$ (570 396)**
Highways and Infrastructure Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 98 [illegible] 000	$ [illegible] 337	$ —	$ [illegible]	$ 110 [illegible] 337	$ —	$ [illegible] 193	$ —	$ —	$ [illegible] 065	$ [illegible] 274)
Infrastructure Enhancement (HC02)											
Highways and Bridges	127 524 000					—	127 177 [illegible] 79	—	—	127 177 [illegible] 79	
Strategic Partnership Program - Road Construction	—					—	2 [illegible] 738	—	—	2 [illegible] 738	
	127 524 000	41 [illegible] 128	[illegible] 000	[illegible]	190 [illegible] 128	—	131 [illegible] 781	—	—	131 [illegible] 781	[illegible] 347)
Total Highways and Infrastructure Capital	**$ 225 712 000**	**$ 72 795 465**	**$ 4 000 000**	**$ —**	**$ 302 507 465**	**$ —**	**$ 214 995 822**	**$ —**	**$ —**	**$ 214 995 822**	**$ (87 511 643)**
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Executive Management	$ 792 000					$ 721 [illegible]	$ —	$ —	$ [illegible]	721 731	
Central Services	964 000					833 [illegible]	—	—	[illegible]	833 [illegible]	
Accommodation Services	202 000					423 164	—	—	—	423 164	
	1 958 000	—	—	—	1 [illegible]	1 [illegible]	—	—	[illegible]	1 [illegible]	[illegible]
IT Coordination and Transformation Initiatives (IT02)											
Information Technology Coordination	2 643 000					1 603 974	—	[illegible]	[illegible]	1 [illegible]	
Office of Electronic Commerce	213 000					[illegible]	—	—	[illegible]	[illegible]	
Information Technology Transformation	311 000					1 [illegible]	—	—	—	1 [illegible]	
Service Transformation	200 000					637 [illegible]	—	—	—	[illegible]	
	3 367 000	—	—	—	3 [illegible]	3 445 [illegible]	—	[illegible]	[illegible]	3 [illegible]	[illegible]
Major Capital Asset Acquisitions (IT03)	250 000	—	—	—	250 000	—	160 022	—	—	160 022	(89 978)
Intermediary Services (IT04)	—	1 559 613	—	—	1 559 613	1 [illegible]	—	[illegible]	—	1 [illegible]	(19 141)
Amortization of Capital Assets (IT05)											
Office and Information Technology	—					—	—	—	—	—	
Vehicles	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Information Technology Office	**$ 5 575 000**	**$ 1 559 613**	**$ —**	**$ —**	**$ 7 134 613**	**$ 7 013 665**	**$ 160 022**	**$ (146 876)**	**$ (4 140)**	**$ 7 022 671**	**$ (111 942)**
Information Technology Office (Vote 74)	$ 5 [illegible] 000	$ [illegible]	$ —	$ —	$ 5 [illegible]	$ 5 [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	5 [illegible]	[illegible]
Information Technology Office (Vote 74) - Commercial Operations	—	—	—	—	—	—	—	—	—	—	—
Intermediary Services (IT04)	—	1 [illegible]	—	—	1 [illegible]	1 [illegible]	—	—	—	1 [illegible]	—
Total Information Technology Office	**$ 5 575 000**	**$ 1 559 613**	**$ —**	**$ —**	**$ 7 134 613**	**$ 7 013 665**	**$ 160 022**	**$ (146 876)**	**$ (4 140)**	**$ 7 022 671**	**$ (111 942)**
Intergovernmental Affairs (Vote 81)											
Central Management and Services (IA01)											
Executive Management	$ 514 000					$ [illegible]	$ —	$ —	$ [illegible]	[illegible]	
Central Services	73 000					47 [illegible]	—	—	—	47 [illegible]	
Accommodation Services	229 000					221 [illegible]	—	—	—	221 [illegible]	
	816 000	—	—	[illegible]	1 [illegible]	1 [illegible]	—	—	[illegible]	1 [illegible]	[illegible]
Intergovernmental Relations (IA02)											
Canadian Intergovernmental Relations	1 124 000					803 [illegible]	—	—	[illegible]	[illegible]	
International Relations	1 405 000					1 [illegible]	—	—	[illegible]	1 [illegible]	
Trade Policy	573 000					546 [illegible]	—	—	—	546 [illegible]	
	3 722 000	—	—	[illegible]	[illegible]	2 [illegible]	—	—	[illegible]	2 [illegible]	[illegible]
Total Intergovernmental Affairs	**$ 3 538 000**	**$ —**	**$ —**	**$ —**	**$ 3 538 000**	**$ 3 519 214**	**$ —**	**$ —**	**$ (12 522)**	**$ 3 506 692**	**$ (31 308)**

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	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Justice and Attorney General (Vote 3)											
Central Management and Services (3001)											
Minister's Salary (Statutory)	$ 43,000				$ 43,000	$ 42,975	$ ---	$ ---	$ ---	$ 42,975	
Executive Management	908,000				908,000	1,040,953	---	---	---	1,040,953	
Central Services	6,111,000				6,111,000	6,116,516	---	---	---	6,116,516	
Accommodation Services	13,957,000				13,957,000	13,561,631	---	---	---	13,561,631	
	21,019,000	(25)	9,000,000	(275,000)	29,744,975	20,761,975	---	---	---	20,761,975	---
Courts and Civil Justice (3003)											
Court Services	24,971,000				24,971,000	24,164,930	---	---	---	24,164,930	
Justice - Provincial Court (Judges Salaries)	11,405,000				11,405,000	11,462,225	---	---	---	11,462,225	
Family Justice Services	3,993,000				3,993,000	3,987,149	---	---	---	3,987,149	
Dispute Resolution	1,580,000				1,580,000	1,574,462	---	---	---	1,574,462	
Public Guardian and Trustee	2,339,000				2,339,000	2,537,369	---	---	---	2,537,369	
	44,288,000	857,225	1,275,000	200,000	46,620,225	45,726,135	---	---	---	45,726,135	(894,090)
Maintenance Regulation (3005)											
Land Titles Assurance Claims (Statutory)	25,000				25,000	1,054	---	---	---	1,054	
Corporations	1,844,000				1,844,000	1,992,801	---	---	---	1,992,801	
Consumer Protection	778,000				778,000	810,036	---	---	---	810,036	
Saskatchewan Financial Services Commission	2,917,000				2,917,000	2,899,225	---	---	---	2,899,225	
	5,564,000	(21,946)	200,000	---	5,641,054	5,503,116	---	---	---	5,503,116	(137,938)
Legal and Policy Services (3006)											
Civil Law	3,551,000				3,551,000	3,766,866	---	---	---	3,766,866	
Public Law	3,268,000				3,268,000	3,366,770	---	---	---	3,366,770	
Policy, Planning and Evaluation	1,280,000				1,280,000	1,107,119	---	---	---	1,107,119	
Public Prosecutions	15,328,000				15,328,000	15,388,068	---	---	---	15,388,068	
Communications	548,000				548,000	484,060	---	---	---	484,060	
Access and Privacy	319,000				319,000	321,063	---	---	---	321,063	
Queen's Printer Revolving Fund - Subsidy	65,000				65,000	65,000	---	---	---	65,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	10,000				10,000	61,321	---	---	---	61,321	
	24,369,000	42,121	25,000	425,000	24,861,321	25,560,267	---	---	---	25,560,267	698,946
Community Justice (3007)											
Community Services	5,464,000				5,464,000	6,557,700	---	---	---	6,557,700	
Public Complaints Commission	589,000				589,000	628,773	---	---	---	628,773	
Corrections	2,772,000				2,772,000	2,475,052	7,448	---	---	2,482,500	
	8,825,000	---	425,000	(25,000)	9,225,000	9,661,525	7,448	---	---	9,668,973	(156,027)
Boards and Commissions (3008)											
Human Rights Commission	1,037,000				1,037,000	1,050,053	---	---	---	1,050,053	
Residential Physical Medicine Board	1,100,000				1,100,000	1,117,289	---	---	---	1,117,289	
Inquiries	215,000				215,000	714,184	---	---	---	714,184	
Legal Aid Commission	13,469,000				13,469,000	20,315,000	---	---	---	20,315,000	
Automobile Injury Appeal Commission	876,000				876,000	819,611	---	---	---	819,611	
	23,921,000	---	1,028,000	---	24,949,000	24,821,133	---	---	---	24,821,133	(127,867)
Courts Capital (3010)	3,450,000	---	1,530,000	---	4,980,000	607,169	4,582,508	---	---	5,189,677	209,677
Amortization and Capital Assets (3011)											
Land, Buildings and Improvements	---				---	171,186	---	(171,186)	---	---	---
Transportation Equipment	---				---	7,116	---	(7,116)	---	---	---
Office and Information Technology	---				---	507,756	---	(507,756)	---	---	---
	---	---	---	---	---	686,058	---	(686,058)	---	---	---
Total Justice and Attorney General	$ 131,292,000	$ 875,575	$ 7,955,000	$ ---	$ 140,122,575	$ 135,647,649	$ 4,589,956	$ (686,058)	$ ---	$ 139,551,317	$ (571,258)
Municipal Affairs (Vote 30)											
Central Management and Services (3001)											
Minister's Salary (Statutory)	$ 43,000				$ 43,000	$ 42,975	$ ---	$ ---	$ ---	$ 42,975	
Executive Management	617,000				617,000	738,741	---	---	---	738,741	
Central Services	2,545,000				2,545,000	2,544,130	---	---	(13,517)	2,530,613	
Accommodation Services	931,000				931,000	931,336	---	---	---	931,336	
	4,136,000	(25)	---	(11,000)	4,125,975	4,257,182	---	---	(13,517)	4,243,665	117,690

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Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Municipal Financial Assistance (MA07)											
Urban Revenue Sharing	77,941,000					77,926,495	---	---	---	77,926,495	
Rural Revenue Sharing	51,577,000					51,577,962	---	---	---	51,577,962	
Northern Revenue Sharing	11,038,000					11,038,000	---	---	---	11,038,000	
Rural Municipal Primary Weight Corridors Program	10,000,000					8,869,035	---	---	---	8,869,035	
Municipal Rural Infrastructure Fund - Phase I	25,679,000					32,183,704	---	---	---	32,183,704	
Building Canada Fund - Communities Component	5,000,000					31,613,515	---	---	---	31,613,515	
Urban Development Agreements	2,081,000					1,513,320	---	---	---	1,513,320	
Saskatchewan Infrastructure Growth Initiative	2,400,000					606,000	---	---	---	606,000	
Transit Assistance for the Disabled	2,650,000					2,648,498	---	---	---	2,648,498	
Grants-in-Lieu of Property Taxes	12,000,000					11,407,623	---	---	---	11,407,623	
Saskatchewan Assessment Management Agency (Statutory)	5,870,000					5,870,000	---	---	---	5,870,000	
Saskatchewan Assessment Management Agency Supplementary	330,000					330,000	---	---	---	330,000	
Provincial Municipal Support	---					228,761	---	---	---	228,761	
Municipal Economic Enhancement Program	---					99,899,916	---	---	---	99,899,916	
	206,566,000	---	131,610,000	(2,306,000)	335,870,000	336,612,829	---	---	---	336,612,829	742,829
Federal Municipal Assistance (MA10)											
Gas Tax Program	32,397,000					33,121,411	---	---	---	33,121,411	
Public Transit Program	---					15,524,110	---	---	---	15,524,110	
	32,397,000	---	13,612,000	2,437,000	48,646,000	48,645,521	---	---	---	48,645,521	(479)
Municipal Relations (MA18)	6,554,000	---	---	43,000	6,597,000	6,595,374	---	---	---	6,595,374	(1,626)
Saskatchewan Municipal Board (MA16)											
Administration - Local Government Committee	910,000					908,999	---	---	---	908,999	
Planning Appeals Committee	101,000					99,694	---	---	---	99,694	
Assessment Appeals Committee	286,000					217,715	---	---	---	217,715	
	1,297,000	---	---	(64,000)	1,233,000	1,226,408	---	---	---	1,226,408	(6,592)
Total Municipal Affairs	**$ 251,220,000**	**$ (25)**	**$ 145,422,000**	**$ ---**	**$ 396,641,975**	**$ 397,387,607**	**$ ---**	**$ ---**	**$ (19,517)**	**$ 397,368,290**	**$ 726,315**
Office of the Provincial Secretary (Vote 80)											
Central Management and Services (OP01)											
Executive Management	$ 93,000					$ 171,089	$ ---	$ ---	$ ---	171,089	
Central Services	101,000					130,473	---	---	(3,887)	126,586	
Accommodation Services	952,000					932,767	---	---	---	932,767	
	1,146,000	---	100,000	(2,000)	1,244,000	1,234,329	---	---	(3,887)	1,230,442	(13,558)
Provincial Secretary (OP02)											
Lieutenant Governor's Office	560,000					591,968	---	---	---	591,968	
Office of Protocol and Honours	1,202,000					1,250,599	---	---	---	1,250,599	
Government House	504,000					497,080	---	1,280	---	498,360	
Office of French-Language Coordination	741,000					826,775	---	---	---	826,775	
	3,007,000	---	159,000	2,000	3,168,000	3,166,422	---	1,280	---	3,167,702	(298)
Total Office of the Provincial Secretary	**$ 4,153,000**	**$ ---**	**$ 259,000**	**$ ---**	**$ 4,412,000**	**$ 4,400,751**	**$ ---**	**$ 1,280**	**$ (3,887)**	**$ 4,398,144**	**$ (13,856)**
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 341,000					$ 348,824	$ ---	$ ---	$ ---	348,824	
Central Services	1,729,000					1,642,467	---	---	---	1,642,467	
Accommodation Services	2,429,000					2,498,749	---	---	---	2,498,749	
	4,499,000	---	---	150,000	4,649,000	4,490,060	---	---	---	4,490,060	(158,940)
Human Resource Information Services (PS05)	12,107,000	---	---	(1,100,000)	11,007,000	7,624,517	1,904,918	---	---	9,529,435	(1,477,565)
Employee Relations, Policy and Planning (PS04)	3,088,000	---	---	150,000	3,238,000	3,138,311	---	---	---	3,138,311	(99,689)
Human Resource Client Service (PS03)	17,998,000	---	---	800,000	18,798,000	18,660,798	---	---	---	18,660,798	(137,202)
Amortization of Capital Assets (PS06)											
Land, Buildings and Improvements	---					85,552	---	(85,552)	---	---	
Office and Information Technology	---					1,182,824	---	(1,182,824)	---	---	
	---	---	---	---	---	1,268,376	---	(1,268,376)	---	---	
Total Public Service Commission	**$ 37,692,000**	**$ ---**	**$ ---**	**$ ---**	**$ 37,692,000**	**$ 35,182,062**	**$ 1,904,918**	**$ (1,268,376)**	**$ ---**	**$ 35,818,804**	**$ (1,873,196)**

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Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 12,082,000	$ —	$ —	$ —	$ 12,082,000	$ 12,082,000	$ —	$ —	$ —	$ 12,082,000	$ —
Total Saskatchewan Research Council	**$ 12,082,000**	**$ —**	**$ —**	**$ —**	**$ 12,082,000**	**$ 12,082,000**	**$ —**	**$ —**	**$ —**	**$ 12,082,000**	**$ —**
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	$ 43,000					$ 42,975	$ —	$ —	$ —	$ 42,975	
Executive Management	1,467,000					1,677,086	—	—	—	1,677,086	
Central Services	14,593,000					14,409,700	—	—	(12,400)	14,397,300	
Accommodation Services	18,254,000					17,249,457	1,025,691	—	—	18,275,148	
	34,357,000	(25)	—	50,000	34,406,975	33,379,218	1,025,691	—	(12,400)	34,392,509	(14,466)
Employment Support and Income Assistance (SS02)											
Saskatchewan Assistance Plan	215,922,000					214,092,921	—	—	—	214,092,921	
Transitional Employment Allowance	23,863,000					21,519,692	—	—	—	21,519,692	
Saskatchewan Income Plan - Senior Citizens Benefits	8,300,000					11,436,956	—	—	—	11,436,956	
Saskatchewan Employment Supplement	19,500,000					20,262,620	—	—	—	20,262,620	
Saskatchewan Child Benefit	515,000					652,297	—	—	—	652,297	
Child Care Parent Subsidies	17,100,000					14,809,151	—	—	—	14,809,151	
Rental Housing Supplements	7,100,000					10,661,918	—	—	—	10,661,918	
Client and Community Support	4,402,000					4,404,526	—	—	—	4,404,526	
Income Security Administration	3,191,000					2,589,360	—	—	—	2,589,360	
	299,993,000	—	6,480,000	(4,453,000)	300,920,000	300,528,441	—	—	—	300,528,441	(391,559)
Community Inclusion (SS06)											
Payments for Community Living	74,995,000					78,609,040	—	—	—	78,609,040	
Community Living - Program Delivery	27,684,000					27,273,088	81,347	—	25,645	27,380,080	
Supports for Cognitive Disabilities	2,760,000					3,357,748	—	—	—	3,357,748	
	105,439,000	—	3,800,000	170,000	109,409,000	109,239,876	81,347	—	25,645	109,346,868	(62,132)
Supporting Families and Building Economic Independence (SS08)											
Program Delivery	63,841,000					64,882,324	—	—	(2,100)	64,880,024	
Income Support - Call Centres	5,272,000					5,192,495	—	—	—	5,192,495	
	69,113,000	—	—	960,000	70,073,000	70,074,819	—	—	(2,300)	70,072,519	(481)
Office of Disability Issues (SS09)	267,000	—	—	(20,000)	247,000	244,914	—	—	—	244,914	(2,086)
Child and Family Services (SS04)											
Child and Family Community Services	65,386,000					70,708,509	—	—	—	70,708,509	
Child and Family Community-Based Organization Services	32,316,000					34,543,081	—	—	—	34,543,081	
Child and Family Services Administration	8,037,000					5,537,767	—	—	—	5,537,767	
	105,739,000	—	2,500,000	3,970,000	110,809,000	110,789,357	—	—	—	110,789,357	(19,643)
Housing (SS12)											
Housing Operations	11,755,000					10,448,378	—	—	—	10,448,378	
Saskatchewan Housing Corporation	10,355,000					40,955,000	—	—	—	40,955,000	
	22,110,000	—	24,300,000	23,000	51,433,000	51,403,378	—	—	—	51,403,378	(29,622)
Amortization of Capital Assets (SS13)											
Land, Buildings and Improvements	—					—	—	—	—	—	
Machinery and Equipment	—					767,632	—	(767,632)	—	—	
Office and Information Technology	—					94,363	—	(94,363)	—	—	
	—					81,895	—	(81,895)	—	—	
	—	—	—	—	—	943,890	—	(943,890)	—	—	—
Total Social Services	**$ 635,518,000**	**$ (25)**	**$ 41,780,000**	**$ —**	**$ 677,297,975**	**$ 676,603,901**	**$ 1,107,038**	**$ (943,890)**	**$ 10,945**	**$ 676,777,994**	**$ (519,981)**
Tourism, Parks, Culture and Sport (Vote 27)											
Central Management and Services (TC01)											
Minister's Salary (Statutory)	$ 43,000					$ 42,975	$ —	$ —	$ —	$ 42,975	
Executive Management	725,000					749,213	—	—	—	749,213	
Central Services	2,676,000					2,347,508	—	—	69,642	2,417,149	
Accommodation Services	6,460,000					6,314,810	—	—	—	6,314,810	
	9,904,000	(25)	—	—	9,901,975	9,454,504	—	—	69,642	9,524,146	(377,829)
Tourism (TC13)											
Tourism Saskatchewan	11,516,000					11,516,000	—	—	—	11,516,000	
Tourism Operations Support	125,000					125,467	—	—	—	125,467	

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	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Tourism Initiatives	4,375,000					9,741,000	—	—	—	9,741,000	
	16,016,000	—	—	5,600,000	21,616,000	21,382,467	—	—	—	21,382,467	(233,533)
Capital City Commission (TC14)	700,000	—	—	—	700,000	685,923	—	—	—	685,923	(14,077)
Parks (TC12)											
Provincial Park Programs	4,980,000					5,571,076	32,183	—	—	5,603,259	
Parks Capital Projects	7,219,000					1,987,621	5,988,691	—	49,863	7,806,175	
Meewasin Valley Authority (Statutory)	749,000					744,654	—	—	—	744,654	
Meewasin Valley Authority Supplementary	112,000					121,000	—	—	—	121,000	
Wakamow Valley Authority (Statutory)	128,000					127,000	—	—	—	127,000	
Wakamow Valley Authority Supplementary	18,000					19,000	—	—	—	19,000	
Wascana Centre Authority (Statutory)	791,000					782,000	—	—	—	782,000	
Wascana Centre Authority Supplementary	111,000					120,000	—	—	—	120,000	
Wascana Centre Authority Maintenance	1,933,000					1,933,000	—	—	—	1,933,000	
Swift Current Chinook Parkway	91,000					90,000	—	—	—	90,000	
Prince Albert Paharon Parkway	158,000					156,000	—	—	—	156,000	
Battlefords River Valley Park	74,000					74,000	—	—	—	74,000	
Weyburn Tatagwa Parkway	40,000					40,088	—	—	—	40,088	
Commercial Revolving Fund - Subsidy	9,038,000					8,205,000	—	—	—	8,205,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	—					20,019	—	—	—	20,019	
	25,447,000	5,673	—	200,000	25,652,673	19,990,458	5,600,874	—	49,863	25,641,195	(11,478)
Building Communities (TC11)	37,391,000	—	—	(19,873,000)	17,518,000	13,650,049	—	—	—	13,650,049	(3,867,951)
Culture (TC03)											
Culture Operations Support	937,000					1,202,582	—	—	—	1,202,582	
Saskatchewan Arts Board	8,094,000					8,094,000	—	—	—	8,094,000	
Support for Provincial Arts and Cultural Organizations	4,200,000					3,138,880	—	—	—	3,138,880	
SaskFILM	1,941,000					1,941,000	—	—	—	1,941,000	
Film Employment Tax Credit	8,200,000					11,592,991	—	—	—	11,592,991	
Cultural Industries Development	300,000					—	—	—	—	—	
Conexus Arts Centre	429,000					429,000	—	—	—	429,000	
	21,201,000	—	—	3,800,000	25,001,000	23,498,443	—	—	—	23,498,443	(1,502,557)
Heritage (TC07)											
Heritage Operations Support	1,210,000					1,173,377	—	—	—	1,173,377	
Royal Saskatchewan Museum	2,028,000					2,109,814	15,875	—	—	2,125,689	
Western Development Museum	3,845,000					3,845,000	—	—	—	3,845,000	
Wanuskewin Heritage Park	579,000					3,252,942	—	—	—	3,252,942	
Saskatchewan Science Centre	556,000					556,000	—	—	—	556,000	
Saskatchewan Heritage Foundation	278,000					278,000	—	—	—	278,000	
Saskatchewan Archives Board	3,988,000					3,988,000	—	—	—	3,988,000	
	12,484,000	—	—	2,803,000	15,287,000	15,203,133	15,875	—	—	15,219,008	(67,992)
Strategic Policy, Planning and Partnerships (TC15)											
Operations Support	1,912,000					7,129,593	—	—	—	7,129,593	
Saskatchewan Snowmobile Trail Management	550,000					791,520	—	—	—	791,520	
	2,462,000	—	—	5,585,000	8,047,000	7,921,113	—	—	—	7,921,113	(125,887)
Community Initiatives Fund (TC06)	9,339,000	—	—	1,885,000	11,224,000	11,223,542	—	—	—	11,223,542	(458)
Saskatchewan Communications Network (TC08)	5,997,000	—	—	—	5,997,000	5,997,000	—	—	—	5,997,000	—
Amortization of Capital Assets (TC10)											
Land, Buildings and Improvements	—					949,700	—	(949,700)	—	—	
Machinery and Equipment	—					380,124	—	(380,124)	—	—	
Office and Information Technology	—					10,699	—	(10,699)	—	—	
Infrastructure	—					282,754	—	(282,754)	—	—	
Transportation Equipment	—					115,976	—	(115,976)	—	—	
	—	—	—	—	—	1,719,253	—	(1,719,253)	—	—	—
Total Tourism, Parks, Culture and Sport	**$ 140,941,000**	**$ 5,648**	**$ —**	**$ —**	**$ 140,946,648**	**$ 130,725,885**	**$ 5,616,749**	**$ (1,719,253)**	**$ 119,505**	**$ 134,742,886**	**$ (6,203,762)**
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 1,071,000	$ 94,956	$ —	$ —	$ 1,165,956	$ 1,165,956	$ —	$ —	$ —	$ 1,165,956	$ —
Total Chief Electoral Officer	**$ 1,071,000**	**$ 94,956**	**$ —**	**$ —**	**$ 1,165,956**	**$ 1,165,956**	**$ —**	**$ —**	**$ —**	**$ 1,165,956**	**$ —**

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Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	$ 1,361,000				$	1,347,412 $	— $	— $	2,565 $	1,349,977	
Children's Advocate's Salary (Statutory)	170,000					178,933	—	—	—	178,933	
	1,531,000	8,933	—	—	1,539,933	1,526,345	—	—	2,565	1,528,910	(11,023)
Amortization of Capital Assets (CA32)											
Office and Information Technology	—	—	—	—	—	3,000	—	(3,000)	—	—	—
Total Children's Advocate	**$ 1,531,000**	**$ 8,933**	**$ —**	**$ —**	**$ 1,539,933**	**$ 1,529,345**	**$ —**	**$ (3,000)**	**$ 2,565**	**$ 1,528,910**	**$ (11,023)**
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 151,000 $	— $	— $	— $	151,000 $	144,701 $	— $	— $	332 $	145,033 $	(5,967)
Total Conflict of Interest Commissioner	**$ 151,000 $**	**— $**	**— $**	**— $**	**151,000 $**	**144,701 $**	**— $**	**— $**	**332 $**	**145,033 $**	**(5,967)**
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 822,000 $	— $	— $	— $	822,000 $	812,374 $	— $	— $	3,076 $	815,450 $	(6,550)
Total Information and Privacy Commissioner	**$ 822,000 $**	**— $**	**— $**	**— $**	**822,000 $**	**812,374 $**	**— $**	**— $**	**3,076 $**	**815,450 $**	**(6,550)**
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	$ 321,000				$	358,978 $	— $	— $	(28) $	358,950	
Central Services	2,927,000					2,955,599	124,094	—	3,537	3,083,230	
	3,248,000	—	132,000	90,000	3,470,000	3,314,577	124,094	—	3,509	3,442,180	(27,820)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2,296,000					2,180,080	—	—	(3,914)	2,186,146	
Legislative Library	1,641,000					1,634,197	—	—	21,340	1,655,537	
Law Clerk and Parliamentary Counsel	380,000					461,580	—	—	153	461,733	
	4,317,000	—	—	—	4,317,000	4,295,857	—	—	17,579	4,303,416	(13,584)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	12,805,000					12,253,209	—	—	1,413	12,254,622	
Allowances for Additional Duties (Statutory)	267,000					268,070	—	—	—	268,070	
	13,072,000	(549,308)	—	—	12,522,692	12,521,279	—	—	1,413	12,522,692	—
Committees of the Legislative Assembly (LG14)											
Committee Support Services	360,000					289,456	—	—	780	289,836	
Members' Committee Expenses (Statutory)	71,000					24,701	—	—	—	24,701	
	431,000	(46,299)	—	(90,000)	294,701	294,157	—	—	380	294,537	(164)
Caucus Operations (LG06)											
Government Caucus (Statutory)	838,000					838,245	—	—	—	838,245	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	939,000					1,115,835	—	—	—	1,115,835	
	1,777,000	181,080	—	—	1,954,080	1,954,080	—	—	—	1,954,080	—
Amortization of Capital Assets (LG10)											
Machinery and Equipment	—					50,400	—	(50,400)	—	—	
Office and Information Technology	—					8,354	—	(8,354)	—	—	
	—	—	—	—	—	58,754	—	(58,754)	—	—	—
Total Legislative Assembly	**$ 22,841,000**	**$ (414,527)**	**$ 132,000**	**$ —**	**$ 22,558,473**	**$ 22,428,684**	**$ 124,094**	**$ (58,754)**	**$ 22,881**	**$ 22,516,905**	**$ (41,568)**
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	$ 1,898,000				$	1,908,269 $	— $	— $	1,902 $	1,910,162	
Ombudsman's Salary (Statutory)	170,000					172,641	—	—	—	172,641	
	2,068,000	2,641	55,000	—	2,125,641	2,080,901	—	—	1,902	2,082,803	(42,838)
Amortization of Capital Assets (OM03)											
Office and Information Technology	—	—	—	—	—	4,167	—	(4,167)	—	—	—
Total Ombudsman	**$ 2,068,000**	**$ 2,641**	**$ 55,000**	**$ —**	**$ 2,125,641**	**$ 2,085,068**	**$ —**	**$ (4,167)**	**$ 1,902**	**$ 2,082,803**	**$ (42,838)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2009

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 6,507,000					$ 6,497,095	$ —	$ —	$ —	6,497,095	
Provincial Auditor's Salary (Statutory)	170,000					179,905	—	—	—	179,905	
	6,677,000	9,905	—	—	6,686,905	6,677,000	—	—	—	6,677,000	(9,905)
Unforeseen Expenses (PA02)	438,000	—	—	—	438,000	438,000	—	—	—	438,000	—
Amortization of Capital Assets (PA03)											
Office and Information Technology	—	—	—	—	—	—	—	—	—	—	—
Total Provincial Auditor	$ 7,115,000	$ 9,905	$ —	$ —	$ 7,124,905	$ 7,115,000	$ —	$ —	$ —	$ 7,115,000	$ (9,905)
Total Expenditure	$ 9,361,927,000	$ 52,054,285	$ 1,298,459,000	$ —	$ 10,712,439,285	$ 10,356,138,506	$ 349,348,891	$ (151,521,140)	$ (3,829,263)	$ 10,549,137,994	$ (163,301,291)
Growth and Financial Security Fund (Vote 92)											
Growth and Financial Security Transfer (Statutory) (GF01)	$ 124,810,000	$ 860,156,659	$ —	$ —	$ 984,966,659	$ 984,966,659	$ —	$ —	$ —	$ 984,966,659	$ —
Total Growth and Financial Security Fund	$ 124,810,000	$ 860,156,659	$ —	$ —	$ 984,966,659	$ 984,966,659	$ —	$ —	$ —	$ 984,966,659	$ —

(1) Statutory Adjustment includes an amount equal to actual revenues of $86.6 million generated from commercial operations which can be used to pay commercial expenses. It also includes an amount for unutilized appropriations for major capital projects of $72.8 million voted in a previous year and carried over as allowed by appropriation acts.
(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2009

Ministry	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Advanced Education, Employment and Labour	37	$ 761,014,000	$ 893,290,664	$ 132,276,664
Agriculture	1	302,805,000	424,395,788	121,590,788
Corrections, Public Safety and Policing	73	291,878,000	315,083,373	23,205,373
Crown Investments Corporation	54	.....	240,000,000	240,000,000
Education	5	1,186,314,000	1,307,460,577	121,146,577
Energy and Resources	23	38,551,000	37,946,160	(604,840)
Enterprise and Innovation	43	60,131,000	54,617,972	(5,513,028)
Enterprise Saskatchewan	83	.....	6,087,000	6,087,000
Environment	26	186,167,000	177,129,479	(9,037,521)
Executive Council	10	8,716,000	8,293,094	(422,906)
Finance	18	298,534,000	290,832,527	(7,701,473)
Finance - Servicing Government Debt	12	535,000,000	520,180,800	(14,819,200)
First Nations and Metis Relations	25	70,336,000	86,525,705	16,189,705
Government Services	13	13,450,000	12,738,352	(711,648)
Government Services - Commercial Operations	13	.....	81,180,017	81,180,017
Health	32	3,745,333,000	3,976,240,928	230,907,928
Highways and Infrastructure	16	372,090,000	482,399,902	110,309,902
Highways and Infrastructure - Commercial Operations	16	.....	2,892,106	2,892,106
Information Technology Office	74	5,401,000	5,383,587	(17,413)
Information Technology Office - Commercial Operations	74	.....	1,630,078	1,630,078
Intergovernmental Affairs	81	3,538,000	3,519,214	(18,786)
Justice and Attorney General	3	129,542,000	135,647,649	6,105,649
Municipal Affairs	30	251,220,000	397,387,807	146,167,807
Office of the Provincial Secretary	80	4,153,000	4,400,751	247,751
Public Service Commission	33	36,621,000	35,182,062	(1,438,938)
Saskatchewan Research Council	35	12,082,000	12,082,000	.....
Social Services	36	631,446,000	676,603,901	45,157,901
Tourism, Parks, Culture and Sport	27	136,858,000	130,725,885	(6,132,115)
Legislative Branch of Government				
Chief Electoral Officer	34	1,071,000	1,165,956	94,956
Children's Advocate	76	1,531,000	1,529,345	(1,655)
Conflict of Interest Commissioner	57	151,000	144,701	(6,299)
Information and Privacy Commissioner	55	822,000	812,374	(9,626)
Legislative Assembly	21	22,931,000	22,428,684	(502,316)
Ombudsman	56	2,068,000	2,085,068	17,068
Provincial Auditor	28	7,126,000	7,115,000	(11,000)
Total Expense		**$ 9,116,880,000**	**$ 10,355,138,506**	**$ 1,238,258,506**
Growth and Financial Security Fund				
Growth and Financial Security Fund	82	$ 124,810,000	$ 984,966,659	$ 860,156,659

General Revenue Fund
Details of Operating Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expense by Ministry and Object

For the Year Ended March 31, 2009

(thousands of dollars)

Ministry	Vote	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Advanced Education, Employment and Labour	37	$ 36,762	$ 162,718	$ 665,039	$ 24,926	$ 2,320	$ 2,330	$ (804)	$ 893,291
Agriculture	1	25,203	.....	370,595	17,069	2,403	9,204	(78)	424,396
Corrections, Public Safety and Policing	73	123,155	.....	150,989	39,086	301	2,160	(608)	315,083
Crown Investments Corporation	54	.....	.....	240,000	.....	.....	.....	.....	240,000
Education	5	21,109	261,330	985,978	36,648	1,041	1,444	(89)	1,307,461
Energy and Resources	23	17,277	1,180	2,674	12,827	4,361	(373)	.....	37,946
Enterprise and Innovation	43	3,516	.....	48,759	2,036	54	253	.....	54,618
Enterprise Saskatchewan	83	.....	.....	6,087	.....	.....	.....	.....	6,087
Environment	26	60,448	2,689	34,004	76,861	4,069	240	(1,182)	177,129
Executive Council	10	5,583	.....	.....	2,694	.....	16	.....	8,293
Finance	18	22,009	.....	.....	17,344	992	250,487	.....	290,832
Finance - Servicing Government Debt	12	.....	.....	.....	.....	.....	520,181	.....	520,181
First Nations and Métis Relations	25	4,651	.....	78,556	2,803	7	509	.....	86,526
Government Services	13	28,687	.....	50	124,401	20,253	1,180	(161,833)	12,738
Government Services - Commercial Operations	13	9,475	.....	.....	61,834	9,858	13	.....	81,180
Health	32	42,242	350,748	3,519,917	61,455	1,300	579	.....	3,976,241
Highways and Infrastructure	16	73,289	137,724	2,146	166,531	99,733	3,127	(150)	482,400
Highways and Infrastructure - Commercial Operations	16	885	.....	.....	2,007	.....	.....	.....	2,892
Information Technology Office	74	22,701	.....	.....	42,563	147	.....	(60,027)	5,384
Information Technology Office - Commercial Operations	74	548	.....	.....	1,082	.....	.....	.....	1,630
Intergovernmental Affairs	81	2,225	.....	509	785	.....	.....	.....	3,519
Justice and Attorney General	3	72,215	.....	25,026	36,155	686	2,255	(689)	135,648
Municipal Affairs	30	9,114	224,775	160,112	3,387	.....	.....	.....	397,388
Office of the Provincial Secretary	80	2,050	.....	123	2,229	(1)	.....	.....	4,401
Public Service Commission	33	23,390	.....	14	10,510	1,268	.....	.....	35,182
Saskatchewan Research Council	35	.....	.....	12,082	.....	.....	.....	.....	12,082
Social Services	36	106,172	2,450	521,700	45,448	944	(110)	.....	676,604
Tourism, Parks, Culture and Sport	27	8,967	22,011	76,684	13,170	1,719	8,175	.....	130,726
Legislative Branch of Government									
Chief Electoral Officer	34	393	.....	.....	773	.....	.....	.....	1,166
Children's Advocate	76	1,139	.....	.....	387	3	.....	.....	1,529
Conflict of Interest Commissioner	57	103	.....	.....	42	.....	.....	.....	145
Information and Privacy Commissioner	55	550	.....	.....	262	.....	.....	.....	812
Legislative Assembly	21	13,238	.....	2,183	6,949	59	.....	.....	22,429
Ombudsman	56	1,645	.....	.....	436	4	.....	.....	2,085
Provincial Auditor	28	4,431	.....	.....	1,527	.....	1,157	.....	7,115
Less: Internal Recoveries		.....	.....	.....	(225,460)	.....	.....	225,460	.....
Total		**$ 743,172**	**$ 1,165,625**	**$ 6,903,227**	**$ 588,767**	**$ 151,521**	**$ 802,827**	**$ .....**	**$ 10,355,139**

(1) Includes communication expense of $12,211 and travel expense of $40,270.

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Advanced Education, Employment and Labour (Vote 37)

The mandate of the Ministry is to foster development of an educated, skilled and productive workforce that meets the labour demands of a growing and innovative economy. It promotes a fair and balanced labour environment that respects the rights and responsibilities of workers and employers and ensures healthy, safe, productive workplaces. The Ministry works in partnership with the private sector, community organizations and educational institutions to retain educated and skilled workers, to develop a skilled workforce and to attract educated and skilled workers from outside the Province.

Central Management and Services (Subvote AE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

Student Support Programs (Subvote AE03)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

Post-Secondary Education (Subvote AE02)

Objective
To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), the Saskatchewan Indian Institute of Technologies (SIIT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective
To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery
This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective
To provide financial and program support for the development, delivery, and evaluation of adult basic education and skills training.

Program Delivery
This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, and employment programs.

Career and Employment Services (Subvote AE04)

Objective
To administer the federal-provincial Labour Market Development Agreement, which assists individuals to enter the workforce or upgrade their training, through the delivery of employment programs and services, and supports individuals, organizations and training institutions. It provides career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment. It also administers youth employment experience programs which stimulate the creation of quality, career relevant employment opportunities for Saskatchewan youth.

Program Delivery
This program assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of

services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Graduate Retention Program (Subvote AE15)

Objective
To provide tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

Program Delivery
The program provides the administration and approval of Graduate Retention Program benefits to eligible graduates from approved programs.

Worker's Advocate (Subvote AE13)

Objective
To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery
The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Occupational Health and Safety (Subvote AE09)

Objective
To promote safe and healthy workplaces through education, training, inspections, accident investigations and enforcement of workplace safety standards.

Program Delivery
This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Relations Board (Subvote AE10)

Objective
To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote AE11)

Objective
To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote co-operative labour management relations.

Program Delivery
The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote AE12)

Objective
To establish minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards.

Program Delivery
Labour Standards staff, in nine district locations throughout the Province, promote minimum conditions of employment through the enforcement of standards such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. Other key activities include development of: industry specific publications; training sessions; educational initiatives; collection strategies and mechanisms; and enhanced compliance initiatives. A provincial call centre assists employees and employers with questions about labour standards.

Status of Women Office (Subvote AE14)

Objective
To work in partnership with provincial government ministries, Crown corporations and the community to achieve the goal of equality for Saskatchewan women.

Program Delivery
The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Major Capital Asset Acquisitions
(Subvote AE08)

Objective
To provide for the investment in major capital assets including land and buildings for the Saskatchewan Institute of Applied Science and Technology (SIAST).

Advanced Education, Employment and Labour

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	$ 43
Executive Management	1,490			345				1,835
Central Services	5,086			9,675			(804)	13,957
Accommodation Services				6,367				6,367
Subvote Total	6,619			16,387			(804)	22,202
Student Support Programs (AE03)								
Operational Support	3,478			248				3,726
Saskatchewan Student Aid Fund			11,899					11,899
Provincial Training Allowance			26,592	23				26,615
Skills Training Benefit			8,198	1				8,199
Apprenticeship Training Allowance			1,828					1,828
Employability Assistance for People with Disabilities			5,602	2				5,604
Subvote Total	3,478		54,119	274				57,871
Post-Secondary Education (AE02)								
Operational Support	1,895			572		2		2,469
Universities, Federated and Affiliated Colleges and Educational Agencies			337,072	143				337,215
Saskatchewan Universities - Urban Parks			925					925
Saskatchewan Institute of Applied Science and Technology (SIAST) - Operating			99,587					99,587
Saskatchewan Institute of Applied Science and Technology (SIAST) - Accommodation Services			27,533					27,533
Saskatchewan Indian Institute of Technologies (SIIT)			1,000					1,000
Regional Colleges			23,844					23,844
French Language Institute			1,455					1,455
Post-Secondary Capital Transfers		162,718						162,718
Apprenticeship and Trade Certification Commission			17,311					17,311
Technology Enhanced Learning			5,386					5,386
Innovation and Science Fund			15,010					15,010
Interprovincial Agreements			1,448					1,448
Subvote Total	1,895	162,718	530,571	715		2		695,901
Immigration (AE08)	3,436		3,339	784		11		7,570
Training Programs (AE05)								
Operational Support	1,376		66	201		1		1,644
JobStart-Future Skills			20,503	1				20,504
Northern Skills Training			1,556	9				1,565
Basic Education			18,330					18,330
Subvote Total	1,376		40,455	211		1		42,043
Career and Employment Services (AE04)								
Operational Support	10,019			983				11,002
Employment Programs			4,379					4,379

Client and Community Support	.....	.....	1,069	332	.....	.....	.....	1,401
Labour Market Information	.....	.....	1,415	738	.....	.....	.....	2,153
Youth Employment	.....	.....	453	1,272	.....	.....	.....	1,725
Workforce Development	.....	.....	17,931	1,025	.....	.....	.....	18,956
Subvote Total	10,019	.....	25,247	4,350	.....	.....	.....	39,616
Graduate Retention Program (AE15)	.....	.....	11,300	.....	.....	.....	.....	11,300
Worker's Advocate (AE13)	490	.....	.....	77	.....	.....	.....	567
Occupational Health and Safety (AE09)	5,407	.....	8	1,628	.....	.....	.....	7,043
Labour Relations Board (AE10)	909	.....	.....	143	.....	.....	.....	1,052
Labour Relations and Mediation (AE11)	596	.....	.....	88	.....	.....	.....	684
Labour Standards (AE12)	2,213	.....	.....	209	.....	.....	.....	2,422
Status of Women Office (AE14)	324	.....	.....	60	.....	.....	.....	384
Major Capital Asset Acquisitions (AE08)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements	.....	.....	.....	.....	422	2,316	.....	2,738
Office and Information Technology	.....	.....	.....	.....	1,898	.....	.....	1,898
Subvote Total	.....	.....	.....	.....	2,320	2,316	.....	4,636
Total	**$ 36,762**	**$ 162,718**	**$ 665,039**	**$ 24,926**	**$ 2,320**	**$ 2,330**	**$ (804)**	**$ 893,291**

(1) Includes communication expense of $2,026 and travel expense of $1,727

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEDE, MARY	$ 82,771
AKULOVA, HELEN	59,793
ALBERT, DENISE	53,458
ALDERMAN, GEOFFREY M.	100,684
ALEXANDER-SMEREK, NICOLE	51,415
ALLEN, KAREN	57,281
ANDERSON, MARSHA	53,990
ANTHONY, M. RAYMOND	77,015
ARGUE, NEIL S.	67,707
ARMITAGE, RANDY	51,230
ARNOTT, KENNETH N.	67,981
BAMFORD, GREGORY D.	57,376
BARSI, L. SHAWNA	68,187
BARTH, JOY	54,082
BATEMAN, PATTI	81,067
BAUER, PATRICIA	97,156
BECKER, WENDY	78,370
BEITEL, CAROLYN	58,477
BENOIT, DENIS W.	66,404
BIHUN, GLENNIS	129,100
BILETSKI, CONNIE D.	52,108
BIRD, MARILYN	58,779
BLAIS, CHAR	53,943
BLAKELY, DOUGLAS	57,566
BLONDEAU, ANGELA	54,773
BLOOR CAVERS, TAMMY C.	112,583
BOAN, SUSAN	55,608
BOHACH, DONNA M.	53,941
BOLAN, CURTIS J.	53,946
BOWERS, PATRICK	58,704
BOYD, JOHN F.	184,006
BRACE, DARLENE M.	53,941
BRADY, ERIN J.	86,106
BRAY, MARITA	55,230
BROOKS, FRANK	71,344
BROOMAN, GLEN R.	69,223
BROTEN, CHRIS R.	97,160
BROWN, GARY	88,408
BROWNLEE, BRENT	106,267
BUCKLEY, MARGARET	97,156
BYERS, RONALD W.	61,262
CAMERON, ARLA	52,851
CAMPBELL-TOTH, RACHAEL	64,797
CARDOSO, REYNALDO A. S.	64,776
CARLSON, LARRY CURTIS	67,716
CARMICHAEL, NANCY ANNE	53,941
CARR, MICHAEL J. R.	164,008
CARRIERE, CHERYL	83,380
CHAN, CHIU-PING	54,017
CHANDRAMOHAN, VINAY	75,890
CHEETHAM-EINSIEDLER, JUDY L.	53,941
CHERNEY, DARCY A.	83,443
CHIRPILO, SHELLEY	77,382
CHURCHMAN, ELKE	79,462
COOPER, SANDRA M.	51,372
COSHAN, RITA K.	106,804
CRAIK, WILLIAM G.	131,269
CRELLIN, LYNNETTE	54,151
CROCKER, NEIL	116,881
CROOKS, DONNA-RAE	56,169
CUDMORE, BRIGITTE	53,941
CUNNINGHAM, ROBERT C.	151,313
CYR, MARLENE C.	51,410
DAKIN, KENNETH R.	61,567
DANIELSON, RON L.	67,946
DAVIES, TRACY	86,155
DAVIS, MELANIE T.	65,261
DAWE, DEBBIE	52,250
DEASON, LORNE	52,925
DECKER, CAROL-ANN	65,009
DEMERAIS, DARYL	74,171
DIDOWYCZ, MARY LORRAINE	90,163
DIELSCHNEIDER, ANDREA KIM	54,162
DITSON, DON	82,923
DOBROWOLSKI, JANICE C.	53,575
DOLEJSI, KAREN MARIE	53,017
DONLEVY-KONKIN, MARY M.	97,246
DORNSTAUDER, GORDON M.	81,943
DUGGLEBY, PATRICIA	68,880
DUMBA, SHANNON	56,498
DUNCAN, TAMMY L.	50,027
DUNKLE, ANDREA E.	67,969
DURNFORD, BONNIE R.	244,313
DYBWAD, HALLGEIR ERLING	88,408
EBERLE, JACKY	53,988
ECKERT, KEVIN J.	60,320
ECKSTEIN, FRIEDRICH G.	61,457
EDEN, GLENDA	87,916
ELLIS, PATRICIA	54,166
EPP, LOISE G.	53,786
ERICKSON, LYNNE M.	57,819
FABIAN, JENNIFER E.	106,675
FAULCONBRIDGE, PATRICIA M.	102,931
FECYK, RHONDA	64,894
FENIUK, NANCY J.	60,998
FENNELL, DARRYL	62,519
FERGUSON, BOND W.	73,669
FISHER, JEFFERY	97,156
FISOWICH, BETTY	88,007
FLEMING, ROBERT	66,369
FOGARTY, MICHELLINE M.	53,342
FORSETH, DOUGLAS W.	127,933
FORTIER, ROBERT	67,728
FRANKS, TERRI	56,470
FRID, MARCIA	51,582
FRIESEN, DERREL L.	60,951
GATIN, LAUREEN Y.	76,473
GEORGES, BERTHA	61,395
GERING, SUSAN	54,119
GLASS, MICHAEL J.	53,941
GODFREY, KELLY	67,952
GOLDSTONE, DEBBIE	52,711
GORDON, BRENT E.	67,852
GRAY, JANET I.	97,156
GREENE, ERIC JOHN	89,436
GRESCHNER, KELVIN J.	60,412
GRITTNER, KALEB L.	68,712
GUEST, ALLAN	53,110
HALIFAX, MARGARET	97,156
HAMER, ROSE-ANN	96,637
HANSEN-GARDINER, TERRI	58,979
HARRISON, ALLEN K.	72,782
HASZ, ELTYN	54,085
HAUTH, MAXINE-RAE	54,864
HAWMAN, SHIRLEY	53,423
HEISLER, CAROLYN S.	65,969
HEMM, GLORIA S.	53,941
HENDERSON, LORI A.	105,736
HENDERSON, MARGARET M.	54,166
HEPP, KEN	94,170
HERBACK, SHANNON G.	59,333
HESKA-WILLARD, DARLENE	106,021
HILL, CARLA	64,082
HILL, GLADYS MAE	79,473
HINDLEY, JOSEPH R.	82,836
HOLLICK, SHIRLEY D.	53,941
HOLM, EMI A.	60,421
HOOD, GORDON R.	67,665
HOVIND, MYRNA	50,232
HRYCYSHEN, GRACE M.	73,159
HUBBLE, CAROLYN	91,283
HUBER, KEVIN	71,057
HULSHOF, HERMAN	119,610
HUNT, MEGAN	84,812
HURKALA, ANNETTE	73,991

JABLAN, GORAN	101,124
JACKSON, LINDA J.	78,979
JACKSON, MARCY	59,333
JEFFERY, JAMES	78,680
JENNINGS, LORETTA M.	55,972
JIMENEZ-RIVERA, KARINA	51,727
JOHANSEN, ERIC	106,804
JOHNSON, KATHY E.	53,941
JOHNSON, ROBERT L.	53,941
JONES-BONK, CHRISTOPHER	79,902
KANGETHE, NANCY	51,737
KEATING, KATHLEEN	56,432
KEEPING, JOHN A.	55,692
KEIL, JAMES ROBERT	66,155
KILBY, LOUISE	94,057
KINEQUON, LEONA M.	51,681
KINGWELL, KIM G.	70,489
KITCHEN, RON	54,661
KLOTZ, DENISE	60,849
KNOBEL, RENEE	52,835
KNOX-BEAM, ELIZABETH	54,098
KOKOTAILO, TERESA	71,049
KOT, JANICE	92,605
KOWALYSHYN, SHARON	87,090
KUNTZ, KEVIN M.	89,410
KUSH, DEAN	76,206
KUSIAK, LILIA	79,380
L'HEUREUX, LAURIE LEE	62,669
LAPOINTE, PATRICIA M.	53,941
LAROCQUE, ELSIE L.	52,577
LEKIVETZ, KATHIE	53,931
LI, QUANXIANG	66,661
LIPINSKI, ERNEST	106,021
LONG, DOUG	52,620
LONG, JUDY	58,668
LORENZEN, ANN	104,404
LOVE, KENNETH G.	192,112
LOW, STEWART A.	57,150
LOYNS, KAREN	68,127
LUDWIG, F. JAMES	57,031
LUHNING, CARL	54,227
MACDONALD, DORNA	58,557
MACVICAR GRIMES, JILL	52,937
MALBOEUF, NORMA J.	60,808
MALOWANY, CANDACE M.	64,789
MARSHALL, JAMES HERBERT	144,040
MARTIN, JUDITH	65,564
MASSE, TAMMY	50,034
MCCARTHY, GISELE M.	55,000
MCGREGOR, ALICIA M.	58,996
MCKAY, KELVIN	64,904
MCKAY, SHIRLEY J.	53,941
MCKAY, TERRY R.	67,951
MCKINNELL, DIANE T.	53,941
MCLEAN, CATHERINE	59,580
MCLEAN, CHARLENE	65,270
MCLEAN, JOHN H.	61,076
MCRORIE, ANNE	51,911
MCRORIE, GLEN L.	103,841
MELNIK, JENNIFER	55,121
MESENCHUK, WAYNE	74,416
METIVIER, GLEN S.	67,293
MILLARD, DONALD BRUCE	78,978
MILO, DAVID S.	68,354
MINER, KELLY D.	110,301
MIRMONTAHAI, ASHRAF	50,735
MOATS, RICHARD	59,322
MOCK, KARLEE	52,469
MONTGOMERY, GAIL	50,250
MORGAN, JANET M.	106,522
MORRISH, COLIN R.	100,684
NAIDU, DEVIKA	53,941
NAMETH, DAN A.	77,935
NEILSEN, LESLIE	86,269
NELSON, GLEN	65,271
NEWTON, KATHRYN	61,080
NICOLLE, TRUDY	85,189
NIKOTA, HEATHER	74,168
O'BYRNE, CATHERINE G.	65,261
OGRAM, DAVID GEORGE	93,953
OLEKSYN, OLI O.	69,721
OLYNYK, PHYLLIS	56,104
OLYOWSKY, KIM	56,908
OOMS, MAUREEN	76,013
OSBORNE, BARBARA J.	96,637
OSTERHOUT, RANDY	70,489
OSTRANDER, GREGORY JOHN	74,736
PANDYA, RUPEN	118,291
PARENTEAU, PATRICIA L.	86,888
PARR, RUSSELL	50,101
PARROTT, DANIEL P.	72,975
PAUL, INEZ K. J.	54,240
PAWLIW, RICHARD A.	64,665
PENNER, IRIS	53,941
PENNER, LYNN S.	51,928
PENNY, CINDY ANN	53,941
PERKINS, VICKI LYNN	53,942
PIERCE, SUSAN E.	51,976
PIRRO, GIOVANNA	92,272
POHORELIC, BRIAN	56,096
POINTER, JEAN B.	79,058
POOLE, LINDA E.	68,266
POPADYNEC, PAULETTE	54,566
PROVENCHER, CLAUDINE	73,863
PURCELL, SHERRY	51,881
RAIN, DOUG	63,913
REDSHAW, LINDA	53,471
REINE, ALLAN	68,394
REISS, DANELLE	55,986
REPSKI, KAREN JOY	53,942
RHODES, KENT N.	53,865
RICHARDS, GUY	68,348
RIEGER, DUANE E.	106,090
RIEGER, JOANNE M.	68,923
ROBERTSON, AUDREY	79,048
ROBINSON, LORRAINE	79,931
ROSS, ROBERT M.D.	97,156
ROY, LINDA	68,146
RUNNELLS, JANICE	81,010
RUTHERFORD, A. JEAN	54,600
SALLOUM, BRADY S.	117,424
SANSON, CARLA	59,108
SANTHA, DOUGLAS D.	74,682
SAVAGE GREGGA, DENISE M.	52,108
SCHAFER, DENNIS J.	97,156
SCHIEFNER, STEVEN D.	81,785
SCHMIDT, DALE L.	56,463
SCHWAB, BRIAN L.	104,872
SEDGWICK, CAROLE D.	67,818
SEIBEL, JAMES E.	171,793
SEIFERLING, JAMES JOSEPH	106,021
SEIFERLING, MARY E.	92,668
SENECAL, CHERYL A.	55,985
SENTES, LYNN M.	51,976
SHORTEN, NATALIE A.	64,797
SHULLMAN, COLLEEN P.	52,255
SMALE, MARLENE O.	75,150
SMILJIC, ANGELINA	54,268
SMITH, LAURA M.	59,282
SMITH, LINDA	117,424
SMITH, MALCOLM D.	67,674
SOMMERVILL, PENNY LEE	75,112
SPENCER, JUNANNE	52,738
ST ONGE, LOUISE	60,382
STEDWILL, KATHERINE M.	69,524
STILBORN, HARRY E.	67,973
STINKA, NATASHIA	57,812
STOKALKO, VERONICA	53,163
STONECHILD, KARA L.	64,154
STRETCH, SHELLEY L.	61,446
STROMBERG, RHIANNON	70,582
SULLIVAN, SHARON E.	57,949

SYMES, LAWRENCE	89,414
TERRY, PEGGY	62,837
THOMPSON HALFORD, PATRICIA M.	51,821
TIEFENBACH, WAYNE	112,641
TOSH, JOYCE	53,941
TZUPA, JILL L.	51,202
UNGER, AARON S.	56,545
URBANOWSKI, REGINALD	136,271
VEITCH, LINDELL L.	64,812
VEITENHEIMER, KEVIN R.	111,753
VICQ FALLOWS, TRINA	94,071
VISVANATHAN, RAMAN	54,281
VOLK, LINDA SUSAN MARY	56,475
WALKER, ALLAN	138,248
WALLS, JANIS L.	89,589
WALSH, GLORIA	55,418
WATT, PATRICIA M.	55,422
WEBSTER, STEPHEN T.	85,893
WEIMAN, CAROL	65,268
WELLS, LARRY R.	73,180
WELLSCH, MARY ELLEN	57,822
WESTGARD, KIRK N.	80,638
WHEATLEY, DOREEN	53,941
WHITING, ARIANE	54,075
WIHAK, CHRISTOPHER J.	61,520
WILKEN, MARILYN	61,003
WILSON, CHARLOTTE	53,931
WOLFF-MCINTYRE, NANCY C.	65,648
WOLLF, JEFF W.	59,857
WOOLEY, HERBERT C.	97,695
WOSMINITY, KIRK	79,531
WRIGHT, WENDY E.	75,882
YEE, MARIE	53,941
YOUNG, A. WYNNE	205,528
YOUNG, JANICE	53,941
YOUNGS, PATRICIA C.	66,538
ZBOROSKY, ANGELA D.	173,874
ZELMER, WAYNE	77,096
ZENG, YI	62,037
ZUCK, CATHERINE	56,917

Allowances for Members with Additional Duties

NORRIS, ROB WILLIAM PAUL ROBERT	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	$ 11,899,000

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 160,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	$ 228,327
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	237,210
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	68,124
CLARK EDUCATIONAL CONSULTING	88,355
GREAT PLAINS COLLEGE	56,525
KEMP-KOO, DEBRA	118,950
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	871,638
LIBBIE YOUNG CENTRE INC.	66,522
MICHAYLUK, DARIA	90,765
NEIL SQUIRE SOCIETY	100,208
NORTH WEST REGIONAL COLLEGE	120,298
PARKLAND REGIONAL COLLEGE	60,865
SASKATCHEWAN ABILITIES COUNCIL	676,081
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	194,211
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	113,135
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,204,913
SASKATOON CENTRE OF READING EXCELLENCE INC.	498,068
SHARE	93,893
YAIL HARBOR INC.	52,219

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	$ 168,700
CAMPION COLLEGE	3,013,500
COLLEGE OF EMMANUEL & ST. CHAD	52,800
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	61,299
FIRST NATIONS UNIVERSITY OF CANADA	5,945,991
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	4,605,603
HORIZON COLLEGE & SEMINARY	123,200
LUTHER COLLEGE	2,964,400
LUTHERAN THEOLOGICAL SEMINARY	182,200
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,669,100
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	78,780
ST. ANDREW'S COLLEGE	92,300
ST. PETER'S COLLEGE	921,800
ST. THOMAS MORE COLLEGE	5,408,500
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	50,000
UNIVERSITY OF REGINA	79,248,118
UNIVERSITY OF SASKATCHEWAN	231,125,878

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	$ 263,105
UNIVERSITY OF SASKATCHEWAN	662,055

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 99,587,400

Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 27,532,568

Saskatchewan Indian Institute of Technologies (SIIT)

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	$ 1,000,000

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	$ 127,900
CARLTON TRAIL REGIONAL COLLEGE	2,079,923
CUMBERLAND REGIONAL COLLEGE	1,992,369
CYPRESS HILLS REGIONAL COLLEGE	532,684
DUMONT TECHNICAL INSTITUTE	1,083,243
GREAT PLAINS COLLEGE	3,277,192
NORTH WEST REGIONAL COLLEGE	3,519,252
NORTHLANDS COLLEGE	5,225,129
PARKLAND REGIONAL COLLEGE	2,575,890
PRAIRIE WEST REGIONAL COLLEGE	439,573
SOUTHEAST REGIONAL COLLEGE	2,752,772
UNIVERSITY OF REGINA	82,459
UNIVERSITY OF SASKATCHEWAN	69,200

French Language Institute

UNIVERSITY OF REGINA	$ 1,455,000

Post-Secondary Capital Transfers

CAMPION COLLEGE	$ 100,000
GREAT PLAINS COLLEGE	13,812,800
LUTHER COLLEGE	100,000
NORTH WEST REGIONAL COLLEGE	233,730
NORTHLANDS COLLEGE	300,200
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,000,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	20,455,000
SOUTHEAST REGIONAL COLLEGE	145,600
ST. PETER'S COLLEGE	3,037,000
ST. THOMAS MORE COLLEGE	190,000
UNIVERSITY OF REGINA	6,159,232
UNIVERSITY OF SASKATCHEWAN	116,101,768

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 17,311,000

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	$ 143,309
CUMBERLAND REGIONAL COLLEGE	287,155
DUMONT TECHNICAL INSTITUTE	51,105
FIRST NATIONS UNIVERSITY OF CANADA	102,210
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	51,105
GREAT PLAINS COLLEGE	274,510
NORTH WEST REGIONAL COLLEGE	143,309
NORTHLANDS COLLEGE	137,255
PARKLAND REGIONAL COLLEGE	299,262
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	102,210
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,530,415
SOUTHEAST REGIONAL COLLEGE	149,362
UNIVERSITY OF REGINA	960,587
UNIVERSITY OF SASKATCHEWAN	1,107,901

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 400,000
UNIVERSITY OF REGINA	870,043
UNIVERSITY OF SASKATCHEWAN	13,739,957

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	$ 67,066
MINISTER OF FINANCE OF ONTARIO	94,694
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	159,095
SOUTHERN ALBERTA INST. OF TECHNOLOGY	716,885
UNIVERSITY OF ALBERTA	410,563

Immigration (AE06)

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 50,598
BATTLEFORDS CHAMBER OF COMMERCE	67,479
BETH JACOB SYNAGOGUE	60,046
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	54,683
CUMBERLAND REGIONAL COLLEGE	272,985
EKOS RESEARCH ASSOCIATES INC.	69,943
GLOBAL GATHERING PLACE INC.	113,333
GREAT PLAINS COLLEGE	91,345
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	76,622
MOOSE JAW MULTICULTURAL COUNCIL INC.	64,806
NORTH WEST REGIONAL COLLEGE	62,229
PARKLAND REGIONAL COLLEGE	50,829
PRINCE ALBERT MULTICULTURAL COUNCIL	65,491
REGINA IMMIGRANT WOMEN CENTRE	71,669
REGINA OPEN DOOR SOCIETY INC.	517,171
SASKATOON OPEN DOOR SOCIETY INC.	583,948
SASKATOON, CITY OF	64,516
SOGYO CONSULTING	59,000
UKRAINIAN CANADIAN CONGRESS	204,332

Training Programs (AE05)

Operational Support

SASKATCHEWAN LITERACY NETWORK	$ 65,774

JobStart-Future Skills

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	$ 550,000
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	94,500
CARLTON TRAIL REGIONAL COLLEGE	1,535,872
CUMBERLAND REGIONAL COLLEGE	1,099,042
DUMONT TECHNICAL INSTITUTE	683,184
GREAT PLAINS COLLEGE	2,021,234
LAKELAND COLLEGE	953,418
NORTH WEST REGIONAL COLLEGE	1,739,975
NORTHLANDS COLLEGE	1,830,941
PARKLAND REGIONAL COLLEGE	1,577,086
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,840,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	4,877,584
SOUTHEAST REGIONAL COLLEGE	1,589,227

Northern Skills Training

NORTHLANDS COLLEGE	$ 1,556,000

Basic Education

CARLTON TRAIL REGIONAL COLLEGE	$ 331,656
CUMBERLAND REGIONAL COLLEGE	1,011,014
DUMONT TECHNICAL INSTITUTE	1,849,167
GREAT PLAINS COLLEGE	763,740
LAKELAND COLLEGE	213,094
NORTH WEST REGIONAL COLLEGE	2,130,242
NORTHLANDS COLLEGE	1,973,939
PARKLAND REGIONAL COLLEGE	1,117,648
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,174,660
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,805,185
SOUTHEAST REGIONAL COLLEGE	959,738

Career and Employment Services (AE04)

Employment Programs

BEAUVAL, NORTHERN VILLAGE OF	$ 103,299
BUFFALO NARROWS, NORTHERN VILLAGE OF	99,044
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	64,918
GLOBAL INFOBROKERS INC.	248,637
GREEN LAKE, NORTHERN VILLAGE OF	56,182
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	87,437
ILE A LA CROSSE, NORTHERN VILLAGE OF	97,365
INDEPENDENT FUTURES INC.	59,339
LA LOCHE, NORTHERN VILLAGE OF	68,882
MEYERS NORRIS PENNY LLP	101,656
RAINBOW YOUTH CENTRE INC.	55,762
REGINA ADULT LEARNING CENTRE	93,541
SASKATCHEWAN ABILITIES COUNCIL	330,419
SASKATCHEWAN TOURISM EDUCATION COUNCIL	71,375
SASKATOON FOOD BANK	89,934

Client and Community Support

CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	$ 129,800
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	66,549
REGIONAL EMPLOYMENT DEVELOPMENT	69,034
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	96,442
SASKATOON IDEAS INC.	80,000
SASKATOON OPEN DOOR SOCIETY INC.	72,022
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	149,229

Labour Market Information

ACADEMY OF LEARNING	$ 97,102
CARLTON TRAIL REGIONAL COLLEGE	52,437
CUMBERLAND REGIONAL COLLEGE	52,437
GREAT PLAINS COLLEGE	277,581
NORTH WEST REGIONAL COLLEGE	52,437
NORTHLANDS COLLEGE	52,437
PARKLAND REGIONAL COLLEGE	162,073
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	431,839
SASKATCHEWAN LABOUR MARKET COMMISSION	50,000
SASKATOON BUSINESS COLLEGE LTD.	106,695
SOUTHEAST REGIONAL COLLEGE	52,437

Youth Employment

UNIVERSITY OF REGINA	$ 91,000
UNIVERSITY OF SASKATCHEWAN	168,000

Workforce Development

ABORIGINAL SKILLED WORKERS ASSOCIATION	$ 149,118
BATTLEFORDS CHAMBER OF COMMERCE	77,766
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	150,691
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	206,343
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	108,216
CARLTON TRAIL REGIONAL COLLEGE	264,210
CHRIST THE TEACHER R.C.S.S.D. NO. 212	67,931
CIRCLE PROJECT ASSOCIATION INC.	260,222
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	117,315
COSMOPOLITAN INDUSTRIES LTD.	254,467
COSMOPOLITAN LEARNING CENTRE INC.	693,783
CUMBERLAND REGIONAL COLLEGE	156,122
DIMENSION 11 LTD.	95,000
EHRLO COMMUNITY SERVICES INC.	99,120
ENGELE & KOOK ASSOCIATES LTD.	133,787
GARY TINKER FEDERATION FOR THE DISABLED INC.	222,049

GREAT PLAINS COLLEGE	99,530
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	94,278
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	164,220
KAMSACK DETOUR DROP-IN/RESOURCE CENTER INC.	68,019
KEEWATIN CAREER DEVELOPMENT CORPORATION	82,648
KIN ENTERPRISES INC.	71,440
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	85,123
MEADOW LAKE OUTREACH MINISTRIES INC.	124,942
MOOSE JAW FAMILY SERVICE BUREAU INC.	77,750
MOOSE JAW MULTICULTURAL COUNCIL INC.	74,214
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	76,719
NORTH CENTRAL COMMUNITY ASSOCIATION	347,780
NORTH WEST REGIONAL COLLEGE	114,174
NORTHERN CAREER QUEST INC.	905,000
PARKLAND REGIONAL COLLEGE	102,259
PLUS INDUSTRIES INC.	72,593
PRAIRIE EMPLOYMENT PROGRAM INC.	308,867
PRAIRIE SPIRIT CONNECTIONS INC.	51,745
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	414,638
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	212,514
QUINT DEVELOPMENT CORPORATION INC.	197,124
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	474,763
RAIL CITY INDUSTRIES INC.	158,916
REGINA ADULT LEARNING CENTRE	354,156
REGINA OPEN DOOR SOCIETY INC.	541,932
REGINA WORK PREPARATION CENTRE INC.	828,537
REGIONAL EMPLOYMENT DEVELOPMENT	296,433
RIVER BANK DEVELOPMENT CORPORATION	121,289
SASKATCHEWAN ABILITIES COUNCIL	1,738,432
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,236,718
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	361,191
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	89,658
SASKATCHEWAN TOURISM EDUCATION COUNCIL	66,360
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	136,278
SASKATOON FOOD BANK	128,037
SASKATOON OPEN DOOR SOCIETY INC.	222,151
SASKATOON REGIONAL HEALTH AUTHORITY	54,288
SELF-HELP & RECREATION EDUC.	64,991
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	59,198
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	466,781
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC.	178,158
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC.	176,661
STREET WORKER'S ADVOCACY PROJECT INC.	61,181
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	78,450
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	506,568
ZOYA SHMYR CONSULTING	100,320

Graduate Retention Program (AE15)

GRADUATE RETENTION PROGRAM	$ 11,300,000

Goods and Services

Minister's Travel

NORRIS, HON. ROB WILLIAM PAUL	$ 60,070

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 409,640
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	327,508
BOARD DYNAMICS CONSULTING	104,481
BROWN COMMUNICATIONS GROUP INC.	1,506,385
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	63,000
FAST CONSULTING	72,413
GARVEN & ASSOCIATES CONSULTING LTD.	233,000
HANSELMANN, CALVIN	87,000
IMPERIAL PARKING CANADA CORP.	70,788
INSIGHTRIX	196,230
KPMG LLP	60,624
MACPHERSON, LESLIE & TYERMAN LLP	50,560
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	7,310,693
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	7,175,819
MITACS INC.	142,500
PUROLATOR COURIER LTD.	83,760
QED INFORMATION SYSTEMS INC.	96,800
RECEIVER GENERAL FOR CANADA STATISTICS CANADA	52,986
SASK. SPORT INC.	865,213
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	92,536
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	615,004
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	196,645
SASKATCHEWAN LABOUR MARKET COMMISSION	387,140
SASKCULTURE INC.	111,044
SASKTEL	642,318
TOSHIBA BUSINESS SOLUTIONS	57,188
UNIVERSITY OF SASKATCHEWAN	202,257

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	$	(803,971)

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Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient, and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers, and communities to develop higher value-added production and processing, and promotes sustainable economic development in rural Saskatchewan through better risk management.

Central Management and Services (Subvote AG01)

Objective
To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Enterprise and Innovation on a cost recovery basis.

Program Delivery
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land, and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote the development, expansion, and diversification of the agricultural production and manufacturing industry by providing production, irrigation, processing, business and adaptation support, the demonstration of new technologies and community, regional and institutional development.

Program Delivery
This program includes crop and livestock development, food safety, market development, irrigation, and agri-business development services. It provides production, management and specialist services, evaluates potential markets, supports irrigation development, and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agricultural industry development by providing livestock, game farm, and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Farm Stability and Adaptation (Subvote AG08)

Objective
To provide Provincial contributions to AgriStability, AgriInvest and other business risk management programs.

Program Delivery
This program provides provincial contributions to the AgriStability and AgriInvest Programs. The programs provide payments to producers if their claim year margin falls below their reference margin.

Land Management (Subvote AG04)

Objective
To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

Financial Programs (Subvote AG09)

Objective
To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery
This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Programs (2002 and 2008), Short Term Cattle Loan Program, the Meat Processing Investment Rebate Program and the ACS portfolio.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.
The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally register slaughter and/or secondary processing capacity.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by wildlife.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective
To account for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	858			335				1,193
Central Services	740			136			(10)	866
Accommodation Services			337	4,570				4,907
Subvote Total	1,641		337	5,041			(10)	7,009
Policy and Planning (AG05)	3,467		179	4,219			(68)	7,797
Industry Assistance (AG03)								
Contributions for General Agriculture Interests			7,479					7,479
Saskatchewan Farm and Ranch Water Infrastructure Fund			11,600	5				11,605
Saskatchewan Cattle and Hog Support Program			71,000					71,000
Subvote Total			90,079	5				90,084
Research and Technology (AG06)								
Project Coordination	551			123				674
Research Programming			15,190					15,190
Subvote Total	551		15,190	123				15,864
Development and Technology Transfer (AG07)	11,740		298	5,067				17,105
Inspection and Regulatory Management (AG12)								
Program Operations	1,983		230	1,009				3,222
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)						156		156
Subvote Total	1,983		230	1,009		156		3,378
Farm Stability and Adaptation (AG08)								
Farm Stability and Adaptation			111,099					111,099
Program Delivery			7,000					7,000
Subvote Total			118,099					118,099
Land Management (AG04)								
Land Management Services	2,462		48	586		8,273		11,369
Losses on Sale of Land						310		310
Land Revenue - Bad Debt Allowances								
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)						(284)		(284)
Subvote Total	2,462		48	586		8,299		11,395
Financial Programs (AG09)								
Financial Programs Management	3,359			1,019		118		4,496
Short-Term Hog Loan Program 2008 - Loan Loss Provision						631		631
Subvote Total	3,359			1,019		749		5,127

Crop Insurance (AG10)								
Program Delivery	.....	.....	29,503	.....	.....	.....	.....	29,503
Crop Insurance Program Premiums	.....	.....	113,932	.....	.....	.....	.....	113,932
Crop Insurance - Interest Subsidy	.....	.....	2,700	.....	.....	.....	.....	2,700
Subvote Total	.....	.....	146,135	.....	.....	.....	.....	146,135
Amortization of Capital Assets (AG14)								
Infrastructure	.....	.....	.....	.....	2,256	.....	.....	2,256
Land, Buildings and Improvements	.....	.....	.....	.....	78	.....	.....	78
Machinery and Equipment	.....	.....	.....	.....	34	.....	.....	34
Transportation Equipment	.....	.....	.....	.....	6	.....	.....	6
Office and Information Technology	.....	.....	.....	.....	29	.....	.....	29
Subvote Total	.....	.....	.....	.....	2,403	.....	.....	2,403
Total	**$ 25,203**	**$ .....**	**$ 370,595**	**$ 17,069**	**$ 2,403**	**$ 9,204**	**$ (78)**	**$ 424,396**

(1) Includes communication expense of $634 and travel expense of $1,679.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABREY, BETTY	$ 54,295
ACHTYMICHUK, CONSTANCE	81,454
ADAMS, WILLIAM	94,513
AGBLOR, AMEWUSHIKA	81,893
AHLSTROM, KAREN ANN	58,011
ARMSTRONG, JOSEPH J.	97,156
AUGUSTINE, KEVIN P.	56,966
AYARS, MORLEY B.	74,475
BABCOCK, JAMES H.	97,156
BABCOCK, JOHN WILLARD	116,566
BADER, LEROY A.	74,568
BAKKE, ALLAN B.	56,726
BALLARD, LYLE	74,449
BARCLAY, GLENN	74,472
BARRETH, SANDRA	71,205
BARTESKI, LLOYD E.	80,416
BEDARD, TERRY L.	74,171
BETTSCHEN, KELLY	52,992
BILLETT, DOUGLAS SIDNEY	110,775
BIRCH, R. JAMES	72,821
BJORGE, RICK D.	98,968
BONNEAU, ANDRE	74,265
BOYCE, JAMES	106,085
BOYLE, THOMAS F.	74,468
BRACE, DUANE	52,321
BRAIDEK, JEFFREY	81,914
BRENZIL, CLARK	82,229
BRICK, MARY	73,059
BRIERE, JEFFERY A.	54,492
BROOKS, DONALD	61,520
BROOKS, HARVEY G.	129,039
BROWN, SCOTT	105,367
BRULE, FRANCINE	72,669
BUE, SIGURD GORDON	90,933
BURTON, RICHARD J.	128,340
CAMPBELL, BRIAN D.	80,416
CHAMPAGNE, BRADLEY JAMES	87,843
CHANT, SHANNON	64,014
CHARABIN, TRACEY	67,737
CHARTIER, RENEE	56,879
CHERNICK, JIM	69,126
CLINE, CARMEN	69,298
COGHILL, GARY	81,214
COOK, DAVID L.	75,691
CORTUS, DEAN H.	63,791
CROWLE, LAURIE	77,047
CURSONS, DEAN T.	67,218
CUSHON, HAROLD N.	228,612
DEHOD, WENDI	71,226
DEMYEN, MITCHELL J.	58,712
DOBBS, SHERRI A.	81,949
DOIG, BRYAN R.	74,452
DOKKEN, FAYE	76,027
DONAIS, LAURIER	116,890
DRURY, JASON	63,868
EDWARDS, RON J.	61,520
ELEY, RON A.	78,483
EVANS, KENNETH K.	74,443
EVANS, TRACY	64,769
FARDEN, KELLY DEAN	56,915
FEIST, MURRAY	81,908
FEIST, TIMOTHY P.	70,866
FLATEN, BRENT	64,642
FOLK, MARK	89,638
FORSYTHE, LEEANN T.	73,613
FOSTER, ALLAN WILFRED	74,472
FRIESEN, SIDNEY	56,766
GABRUCH, DAVID	94,151
GALENZOSKI, BONNIE	61,471
GARDNER, NANCY	71,116
GEDDIE, LESLIE	54,275
GEREIN, GARY	71,422
GIBNEY, JACQUIE M.	143,615
GIROUX, LEE H.	97,804
GLAB, THOMAS T.	74,551
GOODFELLOW, ROBERTA K.	62,584
GOODWILLIE, DAVID	53,941
GOODWIN, VALERIE	67,603
GOSSELIN, WAYNE M.	81,895
GOTTSELIG, DAPHNE	57,642
GOURLIE, BRYAN R.	76,228
GOVINDASAMY, NITHI	151,584
GRAHAM, JAMES E.	74,519
GRAHAM, RANDAL	74,443
GREUEL, WILLIAM	66,195
GROSS, GERALD	85,545
GRUSZKA, JOHN M.	78,686
GUILLAUME, LORETTA LEE	59,809
GUTEK, LARRY HENRY	219,309
HAASE, GREGORY RANDOLPH	117,424
HALL, PATRICK	55,361
HAMILTON, KENNETH	77,721
HARTLEY, SCOTT	90,071
HARVEY, MAURY L.	105,889
HAUER, JOHN A.	67,752
HAZEN, DOREEN S.	67,547
HENLEY, WILLIAM T.	99,085
HIGHMOOR, TIM MARTIN	63,695
HOEHN, WALTER	87,170
HOLLAND, GERRY R.	74,452
HOLZGANG, GRANT	74,483
HOWES, RALPH M.	79,995
IMHOFF, KENNETH J.	105,426
IPPOLITO, JOHN E.	74,526
JACOBS, CHANTAL	69,183
JALIL, ABDUL	113,979
JANSEN, ANDREAS A.	98,601
JOHNSON, MERVIN ROSS	80,416
JOHNSON, PAUL A.	116,890
JORGENSON, JAMES TODD	76,616
KARCHA, WADE	67,661
KERR, ROBERT W.	72,088
KESSLERING, GAIL	67,674
KETTEL, JAMES	102,825
KLEIN, LORNE H.	74,466
KLEMMER, CRAIG	61,769
KLEMMER, ROBERT G.	73,943
KOCH, ALANNA L.	187,915
KOURI, DOROTHY	54,200
KRIPS, NICOLE M.	75,069
LABAR, TERRY	58,788
LAFORGE, CYRIL M.	74,443
LANE, BARRY A.	56,370
LANGER, CRAIG	85,551
LATURNAS, JAMES P.	83,327
LEASK, DOUG	69,732
LENNOX, TREVOR B.	74,466
LEWCHUK, ZANE KENNETH	74,472
LINSLEY, JOHN L.	101,008
LIPINSKI, GARTH D.	82,984
LOY, GALEN H.	69,297
LUZNY, STEPHEN W.	66,049
MACMILLAN, JUDITH E.	74,639
MARCENIUK, BRADLEY PAUL	81,381
MARCINIAK, JOSEPH PAUL	77,930
MATHESON, GARTH	66,907
MCCALLUM, DARRYL	88,717
MCCONNELL, JOAN	64,291
MCINNIS, BRENT	67,678
MCLEAN, GRANT LESLIE	80,838
MCVICAR, RAY W.	95,146
MEDVE, CAROL F.	50,668
MIKETINAC, JEAN MARY	88,856
MOATS, I ELAINE	74,521
MOJELSKI, CAROL	67,960

MONETTE, RONALD	74,443
MOOLEKI, S. PATRICK	74,935
MORROW, DORIS L.	99,680
NIXDORF, RAYMOND B.	78,978
NOVAK, JOSEPH E.	93,769
OLFERT, KORVIN	67,629
PANCHUK, KENNETH M.	81,914
PARISIEN, GLORIA	132,510
PATTERSON, DAN D.	149,678
PAYNE, GLENN	81,915
PCHAJEK, DOUG G.	79,709
PEARDON, TRAVIS J.	61,173
PEPIN, DENIS	68,708
PERRAULT, DONALD C.	74,497
PETRUIC, KENNETH T.	75,008
PHELPS, SHERRILYN	74,465
PHIPPS, MURRAY A.	52,623
PINNO, CHRISTOPHER	70,261
PON, GODWIN	81,906
POTTER, EDNA M.	61,819
PYLE, WILFRED E.	103,877
PYLYPCHUK, MICHAEL H.	90,076
RAINBOW, CRYSTAL A.	53,705
RECKSIEDLER, BLAINE	81,931
REHIRCHUK, DONNA	69,920
RESENDES, JEANINE	71,215
RISULA, DALE K.	84,038
ROBERTSHAW, PATRICIA	71,362
ROH, DONNA J.	55,806
RUUD, COREY E.	61,179
SCHARF, FORREST P.	75,693
SCHMEISER, DANIEL	95,146
SCHMIDT, JAMES JOSEPH	93,446
SCHMIDT, TERESA M. E.	71,277
SCHULTZ, TIMOTHY	67,694
SCHWARTZ, THOMAS	101,494
SELINGER, LYLE J.	51,826
SHAW, LANA D.	62,803
SHOEMAKER, ROBERT	69,050
SHORTT, DAVID	67,703
SIM, BRIAN N.	74,496
SINCLAIR, MORLEY	74,438
SLATER-SMITH, FAYE COLLEEN	64,486
SLINGERLAND, D. KIM	50,690
SMITH, CHRISTOPHER	72,915
SOITA, HENRY W.	72,519
SOMMERFELD, SARAH	55,485
STALWICK, JAMES R.	108,613
STAN, WENDY L.	53,690
STANGER, SANDRA J.	97,114
STAVNESS, LYLE K.	87,512
STEFANSON, BRENDA	79,774
STOKES, GEORGE	93,173
STOVIN, DARREN S.	79,364
SURMINSKY, DONALD D.	74,443
SWEETMAN, GLEN	81,977
SYHLONYK, ALAN ANTHONY	120,536
TANGJERD, LORNE D.	83,590
TOWNSEND FRASER, VALERIE	67,759
TREMBLAY, MICHEL E.	81,908
URBANIAK, SHANNON D.	64,200
VAKULABHARANAM, VENKATA R.	80,751
VANDERKOP, MARY A.	98,482
VAVRA, WILLIAM C.	74,530
VEITCH, LORNE T.	86,756
VOPNI, RANDOLPH ARON	82,379
WAGNER, CRYSTAL M.	58,304
WALSH, MARIANNE	63,485
WARD, CHARLOTTE	61,791
WARD, JARED S.	65,173
WEBB, JENNA	54,441
WEISBROT, DALE R.	74,595
WEITERMAN, GARTH A.	90,104
WEITZEL, CARLA	53,495
WELLMAN, RICHARD M.	72,096
WHARTON, D. RICHARD	81,374
WHITE, ROY G.	97,156
WIENS, ROBERT	78,158
WILKINS, RICHARD	50,577
WILLIAMS, JESSICA	54,150
WILLIAMSON, KAREN M.	87,715
WINQUIST, CHRISTY N.	70,839
WOLFE, ROBERT G.	71,202
ZALINKO, GRANT	79,637
ZEPP, JOHN E.	244,765

Allowances for Members with Additional Duties

BJORNERUD, BOB K.	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (AG01)

Accommodation Services

PRAIRIE DIAGNOSTICS SERVICES INC.	$ 337,349

Policy and Planning (AG05)

SASKATCHEWAN WATERSHED AUTHORITY	$ 77,930
UNIVERSITY OF SASKATCHEWAN	52,000

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM INC.	$ 50,000
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	58,618
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	94,485
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	73,041
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
DISTRICT NO. 32 ADD BOARD	125,000
PRAIRIE DIAGNOSTICS SERVICES INC.	2,043,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	540,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN PORK DEVELOPMENT BOARD	425,807

SASKATCHEWAN SHEEP DEVELOPMENT BOARD	400,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
SECAN ASSOCIATION	100,000
SJ IRVINE FINE FOODS LTD.	226,361
THOMSON MEATS LTD.	300,000
UNIVERSITY OF SASKATCHEWAN	163,000
XL FOODS INC.	117,736

Saskatchewan Farm and Ranch Water Infrastructure Fund

FARM & RANCH WATER INFRASTRUCTURE PROGRAM	$ 11,600,000

Saskatchewan Cattle and Hog Support Program

BAILDON HUTTERIAN BRETHREN INC.	$ 107,960
BIG SKY FARMS INC.	2,000,000
BONE CREEK HUTTERIAN BRETHREN	94,400
BUTTE HUTTERIAN BRETHREN INC.	97,180
CLEAR SPRING HUTTERIAN BRETHREN CORP.	118,920
DDR FARMS JOINT VENTURE	405,820
HILLSBURGH STOCK FARM (1997) LTD.	139,000
HODGEVILLE HUTTERITE COLONY	113,760
HUTTERIAN BRETHREN CHURCH OF BEECHY INC.	100,360
HUTTERIAN BRETHREN CHURCH OF STAR CITY INC.	108,380
HUTTERIAN BRETHREN OF ABBEY	121,940
HUTTERIAN BRETHREN OF GOLDEN VIEW INC.	86,320
HUTTERIAN BRETHREN OF HURON LTD.	90,540
HUTTERIAN BRETHREN OF VALLEY CENTRE INC.	118,520
KILBACK STOCK FARM LTD.	102,660
LEASK COLONY LTD.	126,840
PENNANT COLONY	127,260
QUILL LAKE COLONY	89,800
ROSE VALLEY HUTTERIAN BRETHREN INC.	107,080
SINNETT PORK FARM LTD.	496,320
SMILEY HUTTERIAN BRETHREN	137,760
TOMPKINS HUTTERIAN BRETHREN CORP.	85,200
VANGUARD HUTTERIAN BERTHERN INC.	84,740
WHEATLAND COLONY	94,460

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	$ 915,000
ALPHA WILDLIFE RESEARCH & MANAGEMENT LTD.	65,960
ECOTECH RESEARCH LTD.	69,340
GENOME PRAIRIE	919,300
LINNAEUS PLANT SCIENCES INC.	93,178
PLANT BIOTECHNOLOGY INSTITUTE	243,823
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,470,602
PRAIRIE SWINE CENTRE INC.	669,214
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	820,549
SASKATCHEWAN RESEARCH COUNCIL	69,600
UNIVERSITY OF REGINA	223,850
UNIVERSITY OF SASKATCHEWAN	9,207,033
WESTERN BEEF DEVELOPMENT CENTRE INC.	110,760

Development and Technology Transfer (AG07)

SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	$ 52,500

Inspection and Regulatory Management (AG12)

Program Operations

SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	$ 230,000

Farm Stability and Adaptation (AG08)

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 111,098,713

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 7,000,000

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 29,503,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 113,931,551

Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 2,699,564

Goods and Services

Minister's Travel

BJORNERUD, HON . ROBERT K.	$	49,683

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AECOM CANADA LTD.	$	185,629
ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT		127,170
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES		191,459
ASSOCIATED ENGINEERING LTD.		103,520
BMO PURCHASE CARDS-AGRICULTURE		969,339
HJ LINNEN ASSOCIATES LTD.		134,426
INFORMATION SERVICES CORPORATION		206,477
LB WELDING		748,336
MACPHERSON, LESLIE & TYERMAN LLP		193,966
MCCULLOUGH, SAMUEL H.		81,801
MEYERS NORRIS PENNY LLP		91,905
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		5,008,687
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		2,725,669
MUELLER FLOW CONTROL		524,891
PHOENIX ADVERTISING GROUP INC.		77,330
PRAIRIE DIAGNOSTICS SERVICES INC.		504,308
PRESSURE PIPE INSPECTION COMPANY		95,675
PRINTWEST		154,632
PURE TECHNOLOGIES LTD.		122,828
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		380,019
SASK. MILK CONTROL BOARD		607,096
SASKPOWER CORPORATION		870,998
SASKTEL		441,743
SIERRA SYSTEMS GROUP INC.		228,025
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1		65,588
TRANSCONTINENTAL PRINTING G.P.		68,210
UMA ENGINEERING LTD.		100,222

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	$	(77,714)

Pastures Revolving Fund

Revenue			$ 7,872,419
Expenses:			
Personal Services	$	3,840,942	
Transfers		932,933	
Goods and Services		3,143,705	
Other Expenses		(329,424)	7,588,156
Net Recovery			$ 284,263

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CORTUS, GARY HENRY	$	81,931
DRYSDALE, ROBERT A.		74,306
FONTAINE, DONALD J.		81,938
HEEBNER, MARK		82,029
JUNK, DAVE		55,995
KOHLE, NORMAN M.		56,020
KOHLS, BLAKE		82,592
MILLEKER, DWIGHT E. J.		97,156
PARSONS, RODNEY J.		55,053

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF MANKOTA NO. 45	$	52,042
R.M. OF VICTORY NO. 226		95,749

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AG-VISION SEEDS LTD.	$	92,006
BASSINGTHWAITE, VIVIEN		69,174
BMO PURCHASE CARDS-AGRICULTURE		510,310
ELASCHUK, WILF		74,339
FEDERATED CO-OPERATIVES LIMITED		229,053
FLAMAN SALES LTD.		57,668
GATEWAY HELICOPTERS LTD.		67,872
HANSON, RYAN		58,573
HIEBERT, ANTHONY & HIEBERT, BRAD		97,870
KOBYLAK CONSTRUCTION INC.		64,220
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		86,683
SASKPOWER CORPORATION		103,995
SASKTEL		76,640
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.		70,988
TANK, CLAYTON		75,394

Livestock Services Revolving Fund

Revenue		$ 3,575,843
Expenses:		
Personal Services	$ 3,061,024	
Goods and Services	669,723	
Other Expenses	748	3,731,495
Net Expense		$ 155,652

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AUGUSTINE, DAVE	$ 57,081
BELAK, BARRY L.	56,067
DEJAEGER, BARRY	55,977
EIDE, JEFFREY L.	56,414
MARCIA, MARY JANE	86,020
MCCONWELL, WILLIAM G.	50,420
SABIN, RON A.	51,841
SOLOMON, ROBERT	52,849
TIPTON, LES	52,096
WILK, CAMERON D.	95,146
WOODS, GARTH B.	52,335

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

DATA GROUP OF COMPANIES	$ 68,567
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	245,782
SASKTEL	52,398

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Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the Ministry's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judical release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Policing Services (Subvote CP10)

Objective
To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

Program Delivery
Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

Major Capital Projects
(Subvote CP09)

Objective
To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets
(Subvote CP08)

Objective
To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections, Public Safety and Policing

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	1,353		36	419				1,808
Central Services	683			3,796				4,479
Accommodation Services				11,675				11,675
Subvote Total	2,079		36	15,890				18,005
Adult Corrections (CP04)								
Adult Corrections Facilities	63,244		665	11,775		1,808		77,492
Community Training Residences	1,968			402				2,370
Community Operations	10,127		15	1,695				11,837
Program Support	1,613		359	844				2,816
Correctional Facilities Industries Revolving Fund - Subsidy						40		40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)						(34)		(34)
Subvote Total	76,952		1,039	14,716		1,814		94,521
Young Offender Programs (CP07)								
Young Offender Facilities	26,410		151	3,446		258	(608)	29,657
Community and Alternative Measures	33		6,156	61				6,250
Program Support	1,495		2	413		15		1,925
Regional Services	9,238			1,204				10,442
Subvote Total	37,176		6,309	5,124		273	(608)	48,274
Public Safety (CP06)								
Protection and Emergency Services	2,115		8	790				2,913
Licensing and Inspections	2,492			728				3,220
Provincial Disaster Assistance Program	291		13,988	207				14,486
Joint Emergency Preparedness Program			118	231				349
Emergency Management Initiatives			5,175	12				5,187
Subvote Total	4,898		19,289	1,968				26,155
Policing Services (CP10)								
Program Support	572			203		3		778
Police Programs	1,043		7,883	438		70		9,434
Saskatchewan Police Commission	429		16	704				1,149
Royal Canadian Mounted Police			116,417	45				116,462
Subvote Total	2,044		124,316	1,390		73		127,823
Major Capital Projects (CP09)								
Regina Provincial Correctional Centre	1							1
Saskatoon Provincial Correctional Centre								
Provincial Telecommunication	5			(2)				3
Subvote Total	6			(2)				4

Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements	.....	.....	.....	.....	213	.....	.....	213
Machinery and Equipment	.....	.....	.....	.....	69	.....	.....	69
Office and Information Technology	.....	.....	.....	.....	19	.....	.....	19
Subvote Total	.....	.....	.....	.....	301	.....	.....	301
Total	**$ 123,155**	**$ .....**	**$ 150,989**	**39,086**	**$ 301**	**$ 2,160**	**$ (608)**	**$ 315,083**

(1) Includes communication expense of $284 and travel expense of $3,856.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AARRESTAD, KELVIN N.	$ 55,630
ABII-NDOH, PAUL	74,394
AGARAND, ANDRE	112,691
AGUILERA, DAVID	74,857
AHENAKEW, EDGAR	69,615
ALBECK, ADAM	70,405
ALDINGER, RAY	57,926
ALDOUS, CHARLISE K.	54,688
ALEXANDER, MARK FRED	67,425
ALLARD, LORI E.	68,000
ALLCOCK, JENNIFER DAWN	53,672
ALLEN, RICHARD K.	62,339
ALLOWAY, TRICIA M.	69,965
ALLYN, DEBORAH K.	74,460
ALMQUIST, CONNI FAYE	61,562
AMANIE, JAMES	83,309
ANAQUOD, PHILLIP M.	56,576
ANDERSON, LANCE	74,981
ANDERSON-CLOUATRE, CHERYL L.	78,638
ANGELSTAD, SUSAN	60,629
ANTHONY, WILLIAM	61,520
ANTOSH, JODY R.	54,117
ANTOSH, MAGGI	57,808
APRIL, NIL J.	57,414
AQUILON, LAWRENCE	58,111
ARAMENKO, EDWARD K.	59,752
ARAMENKO, GORDON	73,931
ARCAND, BERNIE JOSEPH	56,668
ARGUE, PAUL E.	54,404
ARMSTRONG, DOUGLAS JOHN	57,955
ARNOLD, RONLEY D.	66,729
ARTHUR, ROBERT H.	67,674
ASHLEY, GWEN	71,029
ATES, JOHNNY	77,883
ATTIG, KATHRYN	55,584
AUBICHON, BERNADETTE	57,768
AUBICHON, ROBERT C.	59,589
AYOTTE, SHELLEY	65,166
BACKLUND, RANDY	57,256
BAILEY, KATHY	58,097
BALAN, DONALD	58,025
BALKWILL, EDWARD G.	79,920
BALKWILL, LOGAN DOUGLAS	60,933
BALLENDINE, RANDY	65,248
BALON, CANDICE	65,680
BANGA, DENISE	57,421
BANKA, DOROTHY	88,408
BANKHEAD, RUTH	61,312
BARAGAR, LARRY	69,997
BARKER, CHAD	53,956
BARKS, DONALD L.	57,030
BARKWAY, GARRY J.	62,624
BARLOW, BRYAN A.	69,518
BARNES, KIMBERLEY J.	52,280
BARON, JANICE D.	73,180
BARTEL, DAWN	61,614
BAR[illegible]Y, KRYSTAL	50,369
BATHGATE, GREGG F.	67,682
BAUM, MELINDA	67,680
BAUTZ, CHAD	59,725
BAYNE, S. MARK	62,492
BEATTIE, DAWN	64,525
BEATTY, JOHN E.	75,135
BEAUCHESNE, BARRY	54,956
BEAUCHESNE, ROBERT	59,871
BEAUDRY, JOEY	52,297
BEAUDRY, JOHN	54,100
BEAULIEU, RICHARD M.	69,284
BEAULIEU, SEAN	62,276
BEAVER, ANDREW S. F.	57,657
BECKER-IRVINE, CHRISTI	62,628
BECOTTE, DIANNE P.	52,986
BEGG, GRAHAM S.	73,599
BELANGER, FRANK	61,757
BELANGER, YVONNE	71,824
BELL, ROBERT	56,787
BELLAND, DENIS	55,953
BELLEGARDE, DWAYNE	54,668
BENDALL, DWIGHT	94,874
BENDER, TODD	65,696
BENJAMIN, JULIE	57,236
BENNETT, BRANDI	60,601
BERENYI, COREY	59,507
BERETI, RICK D. J.	93,640
BEREZOWSKI, JANET	55,881
BERG, DARREN G.	56,829
BERG, DARYL D.	55,459
BERGSTROM, CHRISTOPHER D.	94,128
BERKACH, LYDIA	61,638
BERTSCH, DALE M.	58,289
BETHUNE, GWENYTH	51,656
BIGELOW, KATHRYN	57,760
BILLAY, DENNIS	67,484
BILLER, JESSE	109,543
BIRD, RANDY	56,235
BIRD, SARALEE	51,125
BIRNS, DARCY	82,534
BISCHOP, KAREN	51,733
BISHARA, VICTOR H.	63,813
BJOLA, CARRIE	80,839
BLAIN, PAUL P.	97,156
BLAIN, ROBERT L.	56,329
BLAIR, AARON	52,560
BLEAU, CARMEN D.	55,129
BLUM, DAVID WILLIAM	57,677
BOA, MAE	122,095
BOBER, SAM	72,247
BOECHLER, BRAD	58,074
BOECHLER, NOLA	56,957
BOHACH-COLLINS, SHERRIE L.	53,644
BOHUN, MICHELLE NICOLE	67,806
BONCESCU, RON	72,576
BOND, JOSIE	52,439
BONIK, LISA M.	58,148
BONILLA, KRISTAL M.	69,767
BONTHOUX, DOLORES	55,929
BOOTH, STEVEN	109,408
BORSHEIM, BRIAN	51,518
BOSCH, CHRIS	61,819
BOSSENBERRY, JOSEPH	68,822
BOULDING, BONNIE B.	63,466
BOURASSA, BARBRA R.	55,140
BOURNE, BRENT	57,403
BOYER, GARY W.	59,728
BOYER, SHARI L.	59,949
BOYLE, ALANNAH	52,787
BRAATEN, LISA	64,999
BRADSHAW, KYLE	69,831
BRAHNIUK, JAMIE	62,279
BRAUN, PETER VERNON	88,408
BRAVO, HECTOR E.	56,591
BRCIC, ANA M.	52,250
BREIDENBACH, AXEL ULRICH	60,172
BREITKREUZ, SARAH	50,965
BRETI, BRIAN J.	70,642
BRILZ, KELLY	62,179
BROCKETT, ROBIN	51,365
BRODA, DAVID K.	52,832
BRODA, JASON	62,104
BRODA, LISA J.	74,430
BRODIN, LYNN ANN	56,360
BROOKER, EDWARD C.	80,263
BROOKS, BRENNAN	52,125
BROSKIE, BRIAN T.	57,728
BROSSART, ERNEST	54,718

BROWN, IRENE M.	55,528
BROWN, PAUL D.	100,837
BRYSHUN, CURTIS	53,059
BUCK, NORA	54,496
BUCZULAK, TRACY	61,732
BUETTNER, JEFFREY	77,436
BUHLER, ASHTON D.	52,380
BURCH, FREDERICK W.	105,297
BURKE, PEGGY	51,547
BURKHOLDER, PAMELA	73,338
BURTNEY, LINDSAY D.	55,554
BUSSER, LINDSEY	51,833
BUTLER-KILDAW, DAVID ANDREW	65,937
BUZINSKI, KAREN	61,523
BYRNE, BEVERLEY E.	84,290
BZDEL, ALAN J.	51,583
CAMERON, COLIN DONALD	60,285
CAMERON, CREIGHTON WAYNE	81,376
CAMERON, JANET	58,693
CAMERON, JENNA	51,123
CAMPBELL, BRIAN W.	61,520
CAMPBELL, COLLIN J.	74,443
CAMPBELL, ROBERT	60,816
CARBNO, CINDY	53,344
CARDUNER, BRODY	90,864
CAREY, CALVIN	58,770
CAREY, DEAN	84,373
CAREY, DENISE MAUREEN	62,549
CARLES, YVETTE	68,892
CARLEY, KEITH	62,588
CARLEY, KIMBERLY	54,915
CARLSON, RENNY V.	67,167
CARLSON, RYAN	67,724
CARRIER, IAN	51,811
CARRIER, JOEL D.	52,165
CARRIER, MELISSA	58,319
CARRIERE, LEONARD	50,365
CARSON, DONALD D.	83,561
CARTER KELLER, DEANA	65,696
CASAVANT, DEBBIE LYNN	62,885
CASSIDY, BLANCHE A.	60,039
CASTLE, TARA LYNN	52,378
CATLEY, TRENT M.	76,392
CATO, PIERRE	121,945
CHABOT, EVAN M.	63,155
CHALMERS, DALE	155,826
CHAMBERS, DOUGLAS CARL	54,926
CHARKO, JENNIFER R.	54,326
CHARLES, AMBROSE A.	80,183
CHARTIER, LORIE L.	66,590
CHARTRAND, BERNICE	59,568
CHARTRAND, BRENDA L.	51,887
CHARTRAND, IVAN A.	64,191
CHASE, HELENA	55,013
CHILDERHOSE, LESLIE	66,146
CHISHOLM, RITA A.	96,444
CHITRENA, ANNE	61,520
CHMIELEWSKI, JOZEF	75,465
CHOBOTUK, LANCI M.	50,420
CHRISTIANSON, DIANNE	71,012
CHUNYS, REBECCA	57,952
CLARKE, BARBARA D.	101,880
CLARKE, BRUCE	64,598
CLARKE, JENNIFER	55,765
CLARKE, LINDA L.	67,153
CLEMENTS, LINDA A.	97,156
CLEMENTS, TERESA	57,984
CLOSEN, JODY	50,153
CLOUTHIER, DENA	56,764
COCKBURN, LYNNE	61,536
COFFEY, RICHARD S.	53,179
COLEMAN, TERRY G.	120,456
CONLY, KAREN LYNN	72,688
CONNELL, CHERYL	53,559
CONRAD, LAURILEE	97,129
COOK, ALVIN G.	66,634
COOK, LAURA Y. L.	88,408
COOKE, MICHAEL	59,886
COOKE, NEIL	72,458
CORMONS, STEVEN	79,843
CORRIGAL, THOMAS JAY	75,381
COSSETTE, BRADLEY D.	57,429
COTE, DAVID	68,793
COTE, ROBERT	57,374
COURNOYER, BILL	78,415
COUSINS, JARED	57,961
COUZENS, DENNIS	78,231
COWARD, DALE	52,664
CRAWFORD, GRANT	64,166
CRAWFORD, JOHN	65,039
CROCKER, COLIN	61,719
CROSSMAN, MARSHA	62,083
CRUMLEY, MICHAEL	58,879
CUMMINGS, LAURA K.	98,004
CUMMINGS, MICHAEL	98,913
DAHLIN, CRAIG	57,777
DAMMANN-HOFMEISTER, BEV	78,004
DANELIUK, JENNIFER M.	79,112
DANSEREAU, RICHARD	68,640
DARROCH, ROBERT J.	58,553
DAVIS, LEEANN	78,283
DAVIS, RICHARD G.	73,311
DAVIS, SUSAN	56,870
DAVIS, TERRY A.	88,113
DAVIS, WARREN JUDSON	107,502
DAVISON, JO-ANNE	51,136
DE CIMAN, MUNA	65,959
DE JONG, BRYCE	79,180
DECHIEF, BRIAN	63,016
DEIBERT, CHERYL	82,917
DEITNER, SHARON	63,968
DEKOVIC, ANDY A.	62,676
DELISLE, RICK	57,626
DELUCA, CARLA	60,972
DEMARS, DOUG	51,547
DEMERAIS, JASON A.	71,233
DENNIS, BRYANT	129,054
DENTON, FRASER MURRAY	98,245
DENYS, TERRY	62,377
DER, LILLY	70,457
DERR, DANIEL A.	68,889
DESJARLAIS, ROD	53,070
DESORMEAU, DWIGHT	59,860
DETERS, COLETTE	61,787
DEWHURST, MELANIE	54,920
DEWHURST, VALERIE	92,848
DISIEWICH, WALLY EUGENE	96,518
DOBRANSKI, DENNIS C.	57,809
DOBROWOLSKI, PAUL	70,209
DODMAN, GUY E.	67,669
DOELL, RENE M.	56,930
DOHMS, JAMES DOUGLAS	106,749
DONALD, KIMBERLY	54,004
DONALD, MAROSIA	68,247
DORAN, DOUGLAS	86,844
DOUGLAS, SCOTT F.P.	56,235
DROUILLARD, JULIAN T.	89,434
DUCHEK, LAURA	64,151
DUECK, ROY	111,521
DUFFIELD, SHERI L.	50,471
DUGGAN, SEAN M.	59,068
DUMONT, VICTOR BENTON	62,126
DUNCAN, DANIEL W.	87,270
DUNN, LEIGHTON	66,775
DUSSEAULT, ROGER	74,268
DUTCHAK, DION	66,062
DYCK, DARRELL LEONARD	68,075
DYNNA, LONNIE	71,797
EBERLE, DENIS R.	55,789
ECKLUND, ADAM F.	53,672
EIRICH, TRACEY	54,095
ELBERG, DANIEL	70,309

ELDER, WESLEY	59,173
ELFENBAUM, MORRIS J.	107,603
ELIAS, DIANE	58,273
ELLIOTT, JOANNE	51,975
ELMER, GARNET W.	64,153
EMERY, JOHN	52,115
EMSLIE, JEFF	74,969
ENGELKE, HAGEN	54,599
ERICKSON, BARRY	69,004
ERICKSON, BRIAN	85,118
ERICSON, MERLE	66,690
ERMEL, RILEY	65,603
ERNST, DEBORAH LYNNE	57,540
EVANS, GARY G.	69,831
FAGNOU, JILL	57,795
FALCON, WAYNE G.	63,493
FAUCHOUX, LISA	58,505
FAULDS-ROSVOLD, M. DIANNE	56,664
FAULK, STEVE	63,530
FAYANT, LEONA	76,666
FEDAK, BRENNAN	53,937
FEDLER, LEON	74,047
FEDRAU, TREENA	55,469
FELSKE, AUDREY ANNE	61,523
FELSKE, SHAYNE PATRICK	62,964
FERGUSON, WENDY	72,156
FERRIDGE, HELEN S.	59,980
FESZCZYN, CATHERINE ANNE	61,078
FIDDLER, DEBBIE HELEN	61,520
FIDDLER, LISA	54,052
FIDLER, GARRY	81,307
FIDLER, TANIS	62,437
FIEDELLECK, CAROL A.	117,486
FILTEAU, AMBER C.	51,952
FINCH, LISA	58,086
FISHER, RON S.	59,769
FLEMING, DANNY	97,286
FOLDEN, LANA A.	53,609
FOLK, KEVIN	71,858
FORSBERG, TIFFINEY	59,074
FORSTER, DOUG	54,110
FORSYTH, KIMBERLY	55,751
FORSYTH, NONA	61,522
FORSYTHE, DAVID LLOYD	69,160
FOSTER, EILEEN	61,566
FOSTER, RONALD ALLAN	62,748
FRANCIS, JASON	68,363
FRANCIS, PATRICK L.	78,449
FRANCOEUR, NEIL G.	66,529
FRANDSEN, CYREL B.	60,740
FRANKFURT, TIFFANY M.	50,716
FRASER, KIMBERLY	61,590
FRASER, ROBIN C.	60,061
FREEMAN, SHANNON	79,568
FREMONT, ROY C.	73,180
FRENCH, SHEILA	70,814
FRENETTE, SHANE H.	67,706
FRIESEN, LESLIE	55,965
FRISKE, CARL	74,224
FRITSHAW, JESSICA A.	65,288
FRIZZLE, MICHAEL	57,476
FRYKLUND, MARGARET LYNN	61,553
FUCHS, ALEX	58,950
FULCHER, THOMAS F.	61,554
FURMAN, Z. JOYCE	96,559
GABRYSH, ALLYSON	63,131
GADZELLA, THERESA A.	66,748
GAGNON, TONY	59,332
GALL, WAYNE	85,215
GALLAGHER, WILLIAM C.	66,043
GALLIVAN, RAE	71,908
GARNER, DAWN	73,582
GATES, SANDY D.	59,018
GAUDET, MICHELLE	80,526
GEDDES, COREY J.	87,577
GEE, WESLEY D.	69,724
GELSINGER, CRAIG R.	60,268
GENAILLE, TAMMY	61,307
GERARD, BLAINE	59,801
GERGER, BONNY	69,350
GERRITY, RICHARD	60,847
GERVAIS, GILBERT	99,528
GIBSON, DWAYNE	51,432
GIBSON, KARLENE	56,146
GIBSON, MATTHEW J.	76,570
GILES RUDE, RAEQUEL	70,565
GILMOUR, DOUGLAS W.	62,008
GISLASON, ALANNA	58,887
GLABUS, JAMES	70,821
GLARVIN, ADAM	52,359
GLASER, DAVID FRANK	56,095
GOEBEL, GARRY	60,185
GOERTZEN, CHARLOTTE C.	57,845
GORDON-TOUTSAINT, DAVID	61,535
GORGCHUCK, JAMES	72,473
GOSSNER, DELPHINE	81,204
GOTTO, REBECCA JOY	52,527
GRAAS, KURT	65,539
GRACE, NOLAN R.	57,863
GRANQUIST, CAROLINE	54,326
GRAUMANS, CINDY	54,511
GRAVES, CAROLINE	91,703
GRAW, ALFRED O.	63,313
GRAW, GORDON	67,216
GRAY, DONALD J.	76,713
GREEN, GORDON J.	65,662
GREENE, TERRY M.	60,624
GRUELL, BERNIE	70,730
GRUJIC, GORAN Z.	51,785
GULKA, DWAYNE	59,211
GULKA, FARREN	70,336
GULKA, TRACY	95,474
GUNNARSON, ADELINE	83,713
GURNSEY-REGNIM, KIM	78,327
HADLAND, GENE M.	80,280
HAGEL, DANI L.	81,772
HAHN, SHEILA	54,851
HALE, CARLA	55,418
HALES, CHRIS	62,049
HALKYARD, GRANT	67,211
HALLIWELL, LINDSAY	58,967
HALLIWELL, ROY W.	57,254
HALSTEAD, WARD THOMAS	70,493
HALTER, LEANNE	61,520
HAMILTON, AARON	60,497
HAMILTON, BRENT	63,477
HAMILTON, LEANNE	61,148
HANDLEY, TAMI	69,189
HANSEN, BARRY ALLEN	75,920
HANSEN, JENNA R.	68,419
HARDER, SHANNON	62,566
HARDY, THOMAS	92,386
HARDY, TYLER	70,466
HARRIS, KELLY A.	61,424
HARRIS, SABRINA M.	52,073
HARRISON, RAYMOND	57,177
HARTWIG, LARRY	115,113
HARVEY, ROSE	56,687
HAUKENESS, RUSSEL	82,711
HAWKES, TERENCE P.	96,382
HAWKINS, WILLIAM N.	95,578
HAWRESCHUK, DAVID C.	51,812
HAYES, FRANK E.	60,843
HEDSTROM, GAYLA M.	61,542
HEIDT, AMBER	51,161
HEIDT, CARMEL	60,808
HEIDT, JAMES	55,838
HELLOFS, PERRY	60,742
HENDERSON, EARL	66,028
HENDERSON, HEATHER L.	66,567
HENDRIX, ALLAN	59,794
HENRY, DARREN	69,264

HERBERT, MELISSA A. M.	56,834
HERDIN, NOLAN E.	54,475
HERZOG, LORI A.	93,618
HESLOP-ZIMMER, SUSAN	64,171
HESSE, SHAWN	54,144
HICKS, RODNEY A. JR.	65,296
HIEBERT, HERB	70,976
HILDEBRAND, GORDON	72,377
HILDEBRAND, ROBERT L.	74,443
HILDEBRAND, WAYNE R.	55,810
HILL, EARL CARMAN	70,637
HILL, LORIE J.	51,359
HILTON, ALAN	68,385
HINTZ, PAMELA	61,208
HLADUN, CAROL	71,767
HLEWKA, SHELLEY	66,959
HOCKLEY, ROBERT JAMES	87,006
HODGSON, KEVIN T.	73,036
HOEBER, RANDALL SCOTT	71,217
HOEFT, RICHARD	97,371
HOEGI, MARK W.	50,956
HOENECKE, CATHERINE P.	51,719
HOFF, SHELLEY	82,167
HOFFMAN, DAWN	61,971
HOFFMANN, AARON	61,753
HOFFMANN, ERINN	55,677
HOFFMANN, KELLY S.	52,380
HOLCOMB, ALAN E.	69,243
HOLICK, GLEN P.	66,407
HOLICK, J. SHANNON	63,091
HOLLIDAY, ROBERT	58,898
HOLMES, TAMMY	51,205
HOLT, BARTON K.	75,417
HOMES, TAMMY	50,433
HOPKINS, TRACY	62,537
HOPLEY, RICHARD GRANT	53,736
HOPPE, CLINTON	66,926
HOPPER, JONATHAN	67,973
HOPPER, SHELLEY ANN	106,045
HOPPS, JAYSON D.	51,168
HORDAL, JALYNN	58,109
HORN, DAVID AUSTIN	95,224
HORSEFALL, MELVYN P.	64,875
HORVATH, MICHELLE	65,025
HOUDEK, SIMON	61,824
HOUK, DIANE JANETT	61,770
HOULE, SHARYN	63,856
HOURIE, CONSTANCE	97,767
HOWE, BERNARD WALTER	70,272
HOWLAND, DONALD K.	78,624
HRENYK, JILL	53,508
HRYNCHAK, HELEN I.	54,680
HRYNENKO, MICHAEL	67,063
HUBBARD, DONALD COLMAN	61,523
HUDON, CHRISTIAN JOSEPH	77,688
HUFFMAN, JUDITH A.	74,994
HUGHES, PATRICIA A.	58,449
HUJDIC, KAREN	52,296
HULET, JULIEN	113,293
HUMBLE, MURRAY	78,155
HUNTLEY, KRISTOPHER	50,361
HURD, CHERYL	61,548
HUSTEJ, TERRI	62,184
HUYTER, PAMELA J.	62,805
IBANEZ, RALPH	74,158
IGNATIUK, LARISSA	67,008
IMPEY, BRAD	88,468
INGLIS-MCDONALD, SHAUNA	84,180
IRONBOW, MELISSA	55,119
IRVINE, RANDALL C.	60,099
IZSAK, S. WAYNE	68,730
JACKIW, JANELLE	71,277
JACKSON, JUDY	70,775
JACOBS, PAMELA	57,087
JAMES, MARNIE	58,270
JAMES, RENU K.	51,289
JARVIS, GERALD J.	81,605
JASPAR, ANNETTE	73,180
JASPER, CRAIG	58,673
JEAN, JOYCE	66,085
JEROME, CURTIS	80,953
JEROME, ROGER MAXWELL	72,868
JOHANNSON, LEONARD B.	56,127
JOHNER-WOLLBAUM, JADE	67,652
JOHNSON, BLAINE	71,992
JOHNSON, DUANE	70,881
JOHNSON, SHELLEY	58,310
JOHNSON-DACUNHA, LANA	78,972
JOHNSTON, STEVEN E.	68,298
JOHNSTONE, BARBARA	53,567
JONES, BRIAN L. A.	68,506
JONES, CAROL	74,951
JONES, TRACY	60,681
JORDAN, RORY A.	62,987
JORGENSEN, DENNIS J.	89,078
JOUAN, ARNOLD C.	65,083
JUCHACZ, CLAUDE ANDREW	60,493
KAGLEA, DARCY KIM	62,101
KALK, PHYLLIS	61,560
KAMMERMAYER, JAMES	62,812
KANE, WILLIAM G.	79,469
KANZ, JAMES W.	55,186
KARY, ROBERT R.	128,752
KATZELL, CHRIS	66,459
KAVALENCH, DONNELDA J.	53,491
KEARNS, BRENDA	51,702
KEELE, A. ROSS	82,384
KEIGHLEY, RAYMOND E.	56,778
KEILLOR, CARMEN G.	59,554
KELLER, DARYL	70,103
KENNEDY, CARLA	68,409
KENNEDY, DANYTA	57,967
KENNEDY, WILLIAM T.	66,731
KENNEDY-PRUEHS, REBEKA	56,079
KENNON, JILL	60,115
KENNY, TANYA	54,167
KENT, STEPHEN J.	87,962
KERR, KEVIN	65,759
KERSLAKE, STEWART	51,631
KHAN, BRYAN A.	80,527
KIDD, JAMES A.	60,369
KILDAW, TERRY VERNON	95,115
KINDLEIN, SANDRA	56,198
KINDZERSKI, CLAYTON A.	51,617
KING, COLIN	78,712
KING, DAVID ELLIS	58,078
KING, KIMBERLY	57,572
KINVIG, KEVIN	69,095
KIPPENHUCK, JOCELYN	64,460
KIRK, BOYD	63,450
KIRKHAMMER, DARYL	78,631
KIRKLAND, TAMMY	118,938
KIRTON, ROBERT CAREY	52,486
KISH, MEGAN RUTH	60,826
KIVIMAA, DEBORAH J.	51,065
KLASSEN, JARROD	52,775
KLECKNER, JAMES H.	88,408
KLEINER, ROY R.	57,352
KLEINER, ROY RONALD	59,051
KLEISINGER, LEN	73,877
KLUGHART, ARLENE	67,674
KMIECH, STEPHEN J.	93,763
KNEBUSH, CYNTHIA	62,206
KNUDSEN, JAY A.	61,609
KOCH, ALISHA	51,727
KOCHAR, DENNIS	88,123
KOLYBABA, BRICE	71,744
KONDRA, THOMAS P.	78,512
KONECSNI, JAMES I.	81,210
KONLAN, BINAMIN	58,669
KOOMSON, ESTATE OF PETER A.	62,633
KORYCKI, KEVIN	69,440

KOSOWAN, LORI A.	61,590
KOWALSKI, REG	77,792
KRACHER-MCGOWAN, DALLES M.	62,455
KRASIUN, BRIAN	113,938
KRAUSHAAR, GARRY	84,855
KRECHOWIECKI, CHRIS	57,032
KRESS, JON	83,895
KROGAN-STEVELY, LANA	60,721
KULCHYISKI, GARRY	53,742
KULYK, JANET M.	64,429
KUMASSAH, GODKNOWS	79,863
KUPPENBENDER, SEAN	93,738
KURTZ, ROBERT	61,551
KUTZ, CHRISTINE	79,150
KUZMA, JOHN	55,486
KUZYK, BASIL	57,379
KWIATKOWSKI, PIOTR	54,753
KYLUIK, SHANA M.	68,578
L'HEUREUX, MARC	80,983
LACEY, RONALD	91,144
LACEY, SHANA	58,486
LACLAIRE, RICHARD	65,272
LACZKO, CANDACE	51,938
LAFRENIERE, JACQUELINE	60,476
LAFRENIERE, KERRY M.	64,892
LAGUE, ROBERT G.	71,957
LAIDLAW, TRACEY D.	59,573
LALIBERTE, DONALD	52,796
LALIBERTE, JODY L.	60,866
LALIBERTE, MICHAEL R.	61,577
LALIBERTE, TIMOTHY	56,729
LANDRY, JAMES KENNETH	79,889
LANDRY, WES	81,010
LANG, DARLA	50,580
LANG, SHARON	67,674
LANSDELL, RUSSELL	58,483
LAPIERRE, COLIN	53,412
LAPIERRE, RYAN	56,772
LAPSHINOFF, JOHN D.	66,557
LARIVIERE, RITA	57,873
LAROQUE, DANIELLE	79,680
LARSON, JEAN M.	61,790
LARSON, LEONARD LEWIS	71,230
LARSON, MELVIN D.	68,831
LARSON, REGINALD B.	66,761
LATURNAS, ARON JAMES	75,202
LAUGHREN, TOM	57,199
LAUTSCH, KAREN	101,233
LAUZIERE, LOUIS J.	78,236
LAVALLEE, PEGGY-LEE	80,525
LAVALLEE, SARAH	56,218
LAVERGNE, MARC	60,918
LAVIOLETTE, CAROLINE E.	61,035
LAWSON, GERALD R.	70,814
LEASON, MELISSA	59,247
LEBLANC, ALBERT J.	70,893
LEGGETT, TREVOR	69,291
LEHKY, CONNIE	94,007
LEIER, DEBBIE	59,411
LEMAY, CHRISTOPHER D.	76,848
LEMAY, J. L. DANIEL	55,058
LEN-MCCLELLAND, JAMIE	61,527
LENNOX, DON	54,366
LERAT, MAUREEN	68,775
LESLIE, DAVID	70,103
LESLIE, GARY	68,218
LETENDRE, JOYCE	61,520
LEWICKI, MATTHEW	54,549
LEYBOURNE, CAROL	54,079
LIEFFERS, JEFF	80,071
LINDSAY, ANDREW	57,654
LINDSAY, THERESA	59,392
LINGELBACH, JEFF D. P.	61,565
LINTICK, LORI	70,980
LINTOTT, ROB	63,555
LITTLE, GLEN W.	67,946
LLOYD, GREGORY	61,232
LLOYD, JAMES	84,991
LLOYD, MAUREEN E.	123,004
LOCKSTEAD, GAIL	57,848
LOCKYER, TONY	73,596
LOEFFEN, ALBERT	66,150
LOGAN, JAKE	62,233
LOGAN, MICHAEL H.	60,434
LOGIE, CHRIS	50,102
LORENCE, MEL D.	64,095
LOTH, CALVIN GEORGE	62,305
LOUISEIZE, JAMIE	78,262
LOVERICK, SYLVIA	57,538
LUCAS, MICHAEL	67,292
LUKAWIECKI, CHRISTOPHER	55,019
LUPANKO, GORD	55,929
LUPICHUK, JENNIFER	57,328
LUSKEY, CHARLENE	50,578
LUSNEY, BERNADETTE	66,296
LUSNEY, BRENT RUSSELL	99,715
LUTZ, BLAINE D.	60,159
LYONS, CHRISTOPHER K.	93,766
MACDONALD, TERRY R.	115,113
MACDUFF, KAREN	73,180
MACHININE, BEVERLY	57,347
MACHISKINIC, JOANNE	67,620
MACINNIS, MARK	56,533
MACKENZIE, RICHARD DUANE	61,520
MACKINNON, COLLEEN	56,646
MACKRELL, KEITH	71,279
MACLEOD, COLLEEN E.	59,622
MACMILLAN, DOUGLAS	52,774
MACORETTA, CHRISTOPHER J.	67,713
MACORETTA, VIRGINIA	91,331
MAGNUSON, JOANNE	56,468
MAGNUSSON, BRADLEY E.	68,342
MAHER, GUY ELLIOTT	55,929
MAIER, BRYAN	69,424
MAIER, DONNA F.	107,547
MAIER, KEVIN RONALD	99,126
MAIER, KRISTINE	58,464
MAIER, PATRICIA L.	60,421
MANHAS, DEBBIE	60,672
MANN, ROBERT	64,048
MANNING, ALVIN MAJESTIC	132,630
MANZ, ROBYN	56,161
MAR, STARLET G.	61,930
MARCHEWKA, ERIN	52,844
MARCHUK, GORDON M.	59,051
MARCIA, ROBERT	53,967
MARDELL, BUFFY	57,537
MARINOS, LEONARD MARK	87,131
MARION, MARGARET JANE	62,960
MARKELL, CRYSTAL	61,607
MARKELL, MICHAEL	52,944
MARKELL, MURRAY D.	77,114
MARKWART, SHARON	66,380
MARQUIS, CAROL	61,601
MARRACK, NANCY E.	55,333
MARSHALL, PATRICIA A.	53,320
MARTIN-TOURNEY, CHERYL	52,524
MARTSINKIW, LORNA ANNE	63,510
MARYNICK, MARVIN M.	57,843
MASNIUK, KATHERINE	69,825
MASON, PAUL	50,226
MASUSKAPOE, RICK	62,180
MATECHUK, FRANCIS	65,525
MATECHUK, MICHELE	54,244
MATERI, KIMBERLEY	61,522
MATHERS, DEBBIE	60,880
MATHESON, DENNIS K.	53,270
MATHIASON, ELAINE	56,257
MATHIES, NATHAN	69,521
MATICE, TIM J.	70,623
MATRAVOLGYI, GREG	88,958
MAXWELL, D. KIRK	59,680

MAYOROS, BARRY ALLEN	69,871
MAZENC, PAULETTE	88,867
MCARTHUR, DOUG M.	84,784
MCBEATH, ROBERT	84,928
MCBRIDE, JANE TERESE	52,636
MCCAFFERTY, COREY	52,670
MCCALLUM, PETER FRANK	75,023
MCCARTHY, JEFF S.	68,759
MCCOLM, DEBBIE	65,164
MCCRIMMON, DAVID	52,258
MCCUTCHEON, ELAINE	60,675
MCDONALD, A. BETTY-LYNN	61,889
MCDOUGALL, CHERIE	64,251
MCDOUGALL, KATHI	70,919
MCDOWELL, JOCK E.	64,663
MCEOWN, KEVIN	93,483
MCFADYEN, MARK	86,600
MCGARRY, ANGELA	70,822
MCGONIGAL, WILLIAM T.	76,060
MCINTOSH, STEPHANIE	66,706
MCKAY, DUANE H.	108,194
MCKAY, GERALDINE	50,701
MCKENNA, MICHELE	61,757
MCKENZIE, ROBERT L.	61,227
MCLEAN, MICHAEL	51,945
MCLEOD, TERRANCE G.	67,674
MCMASTER, DAVID	61,658
MCMURCHIE, SJAANE A.	50,044
MCNAB, CHRISTINE	61,809
MCNAB, TIM	56,170
MCNEILL, SCOTT	60,188
MCOUAT, MARK W.	64,520
MCPETE, SHANTEL	55,087
MCQUOID, NATHAN	57,207
MCRAE, BONNIE L.	51,731
MCRAE, SHANON	84,317
MCSTAY, ALEXANDER	83,688
MEABRY, V. KEITH	55,851
MEIER, GLENN L.	84,227
MERCADO, REUBEN	85,044
MERCIER-CORBEIL, BRIGITTE	60,050
MERCREDI, KENNETH A.	51,151
MERKEL, KAREN	85,212
MIAZYK, MAURICE J.	124,891
MIDDELKAMP, MICHEAL R.	54,021
MIELKE, GENE	61,992
MIERKE, WARREN D.	58,408
MIKE, LORI	56,466
MILES, DARYL CECIL	57,489
MILLER, BRIAN R.	74,380
MILLER, CHRISTOPHER	62,321
MILLER, COLLEEN V.	61,203
MILLER, OSBOURNE C.	58,253
MILLER, PAUL	57,417
MILLIGAN, JAMIE	68,562
MILLS, DWAYNE F.	94,674
MILLS, JOSEPH	63,577
MINTER, RONALD	60,541
MITCHELL, CRAIG	55,835
MOFFAT, TYLER	70,480
MOK, KENNETH	82,903
MOKELKI, LOIS J.	65,215
MOLITWENIK, PATRICIA	61,565
MOLNAR, LUANNE	50,022
MONTEITH, RONNY	61,116
MONTGRAND, ANGELA	51,776
MONTOUR, JEFFREY MAXIME	71,106
MOORE, DEBBY	60,780
MORIN, DON R.	73,916
MORIN, GARY	88,183
MORLOCK, CRAIG W.	59,796
MORRISSETTE, TASHA	60,892
MORROW, KAREN ALLISON	68,842
MOUNTSTEPHEN, LEAH	59,565
MOUNTSTEPHEN, TROY	85,549
MULESSA, MISTY	52,759
MULLIGAN, JIM PATRICK	58,096
MUND, TWILA D.	86,595
MUNDELL, CHAD	51,820
MUNDELL, DALE GORDON	61,463
MUNRO, GLEN T.	65,433
MUNRO, MAURICE	115,173
MURA, CAROLYN	72,534
MURA, ROBERT	195,640
MURPHY, ROXANNE	51,027
MUSTATIA, STANLEY E.	64,288
NAIDOO, JEFF	53,548
NAIGLE, KIM	54,495
NAMETH, KRYSTAL	76,032
NASH, TRENT	56,070
NEALD, SHELDON	56,916
NEEFS, JOAN M.	50,055
NEILSEN, CINDY	66,920
NEILSEN, JOHN WALTER	50,988
NEILSON, ARLENE	69,939
NEISZNER, TROY	80,732
NELSON, BLAYNE G.	76,814
NELSON, GARTH L.	58,191
NELSON, RILEY W.	63,444
NEUDORF, KENDA	57,801
NEUDORF, SANDRA	68,296
NEUDORF, WESLEY A.	57,993
NEUFELD, KERINDA L.	72,832
NEUFELDT, DENISE L.	53,060
NEUMAN, RONALD H. M.	87,092
NEURAUTER, HEATHER	56,723
NEVILLE, NEAL	82,629
NGUYEN, VU	65,213
NICHOL, TANNIS	51,721
NICHOLLS NELSON, PAMELA A.	67,674
NICKEL, ARLEN	82,369
NICOLAY, ROB	100,124
NIELSEN, BRUCE W.	72,100
NIMETZ, TERRENCE W.	66,462
NIPPI, FARON	56,192
NIXON, ROBERT	61,294
NKWAZI, BERYL	81,002
NOBLE, ALISON	55,897
NOBLE, WENDY D.	82,481
NOLAN, MARLENE	61,520
NOLIN, CHRIS	61,458
NOLTCHO-CLARKE, EUNICE GAIL	64,451
NORMAN, JEFFERY J.	60,920
NORTH, LOREN	61,077
NORTHCOTT, NORMAN B.	60,689
NORTON, HERB L.	58,819
NOWOSELSKY, CRYSTAL	51,342
O'CONNOR, JEREMY S.	56,727
O'DONNELL, MICHAEL D.	77,926
OBLEMAN, MARJORIE	79,129
OGDEN, BARRY	57,221
OGLE, STEVEN R.	75,083
OLBRICH, DARRELL HEINZ	98,207
OLEKSYN, CAROLINE	53,868
OLIVER, JOE	72,125
OLSON, LESLEY J.	71,136
OLTEAN, MICHAEL	77,517
OMENE, MARIA	76,848
ONSLOW, CARLA	62,605
ORTHNER, JUDITH A.	96,895
OSICKI, THEODORE	51,754
OSTOFOROFF, ANDREW	54,189
OTT, MAURICE	57,928
OUELLETTE, JESSICA	53,216
OUELLETTE, TERRY VICTOR	61,927
OWEN, BETTY MAE	71,530
OWENS, HUGH	58,796
OWL, NATALIE JULIA	55,617
OZMUN, FAYE L.	61,767
PAISLEY, KIM J.	81,883
PALASCHUK, JEFFREY	64,848
PALMER, DEBBIE	57,819

PALMER, JEFF	63,151
PALMER, LEEANN	68,421
PALMER, SHAUNA M.	61,534
PANCHUK, BARRY M.	60,074
PANG, PAUL ON-HONG	58,416
PANTELUK, ROBERT	52,362
PARADA, ALICE R.	65,636
PARADOWSKI, JONATHAN	65,280
PARENTEAU, CECILE	59,468
PARENTEAU, JANE	62,467
PARENTEAU, SHERRY	57,768
PARK, NEIL	54,401
PARK, RAYMOND	86,731
PARK-ULRIKSEN, ELAINE	66,431
PATON, JESSIE	60,620
PATRICK, LORI	69,974
PAUL, LINDA	67,518
PEACH, RICHARD	97,156
PEBERDY, SEAN	52,517
PECHO, WENDY	68,194
PEDERSEN, LEE	57,628
PEET, CHRISTINE	57,294
PELLETIER, CHRYSTAL	53,092
PELLETIER, CLAUDE	66,809
PENIUK, LAYNE E.	54,731
PENNER, LEE E.	53,994
PENNY, CHADWIN G.	50,141
PENTZ, BRADLEY	61,518
PERDICARIS, BILL	61,992
PERILLAT, BLANCHE	68,789
PERLITZ, DARCY D.	57,051
PERLITZ, JUDY	54,459
PERSICK, MARK	56,656
PETER, GREGORY M.	114,889
PETERS, LEANNE	51,478
PETERS, MARY	83,072
PETERS, WESLEY P.	60,879
PETERSON, JENNIFER	53,321
PETERSON, RICK J.	54,802
PETIT, MERVIN KENNETH	72,082
PETIT, ROLAND A.	64,891
PETRYSHEN, ERIN	54,113
PHILIBERT, PETER PAUL	73,396
PICKARD, GERRI	53,017
PICKFORD, BENJAMIN A.	57,404
PICOT, ROBERT A.	59,476
PILON, BERNIE E.	65,817
PINAY, GERRY	77,363
PIPPUS, KURT S.	62,017
PIVOVAR, TANYA DAWN	54,864
PLAUNT, CARMEN	51,853
POCHA, DARREN D.	51,605
POCHA, TIMOTHY ALLAN	58,702
PODHORODESKI, JUSTIN K.	56,353
POELEN, THEODORUS	81,437
POLLOCK, ALLAN N.	73,695
PONCELET, BRENT	70,103
PONCELET, LOLA GAIL	60,922
POOL, DANIELLE	80,104
POSTNIKOFF, LAWRENCE	89,485
POTTER, DONNA	76,488
POWELL, CARLA	63,939
POWELL, STACEY	51,756
POYSER, DUSTY	76,909
PRATT, KEITH	95,403
PRESTON, KARLA	54,712
PRETTYSHIELD, COLLEEN E.	51,465
PRICE, ANGELA	60,426
PRICE, DOUG	86,715
PRICE, PAUL	62,576
PRIMEAU, JASON	51,531
PRITCHARD, RANDY	92,503
PRODAEHL, MARION	62,965
PROSKO, DEAN	59,877
PROTZ, NICOLE	58,900
PROVIS, WILLIAM	63,224
PRUEHS, JASON	64,094
PRYCE, CYRIL T.	142,669
PUDLO, RODNEY C.	74,841
PUFF, SHELLY	62,448
PULLEN, JENNA	52,557
PURDY, JESSICA LYNN	54,760
PUTZ, DARLENE	75,967
PYLE, MICHAEL A.	84,062
PYLYPOW, HARRY JAMES	57,832
QUAAL, ANNA	61,801
QUAAL, DARREN	50,102
QUINTAL, ROBERT L.	63,453
RABYJ, RONALD ROBERT	128,407
RACINE, SYLVAIN	56,126
RAKOCHY, JUDY A.	53,841
RAMSDELL, JAIME	58,015
RANS, VICTORIA LEIGH	50,263
RASMUSSEN, NOREEN C.	53,350
RATT, LEANNE	52,174
RAUERT, DAVID	82,848
RAWLYK, NEIL	69,770
RAYBURN, GINA	57,943
REBEYKA, MIKE	61,255
RECTOR, BRIAN LOUIS	106,804
REDEKOPP, MAUREEN	62,797
REDWOOD, LAWRENCE DAVID	116,784
REECE, ADAM V.	56,173
REES, BARRY	76,448
REEVE, RICHARD ALLAN	69,612
REEVES, SCOTT	61,767
REGEL, DONALD F.	64,202
REGIER, RHONDA	57,685
REGNIER, MICHAEL	97,530
REICHENBERG, LORRAINE	64,542
REID, CALVIN E.	57,614
RELITZ, KIMBERLY	55,530
RENAULD, EDWARD G.	62,718
RESCHNY-BRETZER, TRACY	73,889
RICE, VAUGHN	54,803
RICHARDSON, GLENN W.	74,160
RICHE, DERRY	87,480
RIDGE, KATIE J. S.	74,026
RIEGER, DEREK	73,579
RIEMER, GISELHER	54,216
RIENDEAU, MARC	67,674
RING, NADINE	53,344
RIORDON, HOLLY	51,470
RITCHIE, DAVID B.	67,725
ROBERTS, JOSEPH G.R.	70,899
ROBERTSON, ROBERT E.	56,535
ROCHE, KEVIN	106,804
ROCHELEAU, W. BARKLEY	56,879
ROCK, JEFFREY E.	61,922
RODGERS, STEVEN HOWARD	65,403
ROFLIK, ROBERT	67,451
ROGAL, PATRICK	64,730
ROGINA, LLOYD	65,266
ROGOZINSKI, MICHELLE	77,017
ROSE, BARBARA J.	51,305
ROSETTE, VERNA	50,460
ROSIN, JANEAN	64,217
ROSLINSKI, STEVE M.	72,759
ROSS, CHELSY	51,042
ROSS, GLORIA J.	59,741
ROSS, LEANNE	57,642
ROSS, LORIE	73,701
ROSS, MELISSA	57,764
ROSS, RONALD MICHAEL	64,444
ROSTESKI, TAMMY	59,662
ROTHENBURGER, DALE L.	108,689
ROUATT, EDWARD	61,926
ROUATT, MARIA	60,349
ROY, RONALD V.	53,721
RUDDERHAM, KIRBY R.	62,188
RUECKER, RONALD SCOTT	105,549
RUF, DOREEN	57,179

RUMBALL, KIMBERLI	70,577
RUSNAK, CHRISTINE	63,379
RUSNAK, JAMES J.	74,835
RUST, KAREN	77,798
RUYS, PAUL R.	72,596
RYALLS, KENNETH	73,797
RYAN, HELEN A.	58,729
RYBA, RANDALL	82,538
RYBINSKI, MICHAEL F. J.	67,013
SAAVEDRA, HERMES	51,676
SABISTON, BENTE B.	82,489
SAGAL, FRANCIS	59,213
SAGEL, PAUL	68,148
SAMOLESKI, LES	52,606
SAMSON, RONALD C.	59,516
SANDER, PATRICK J.	99,663
SANDERS, MURRAY W.	83,931
SANDERSON, MICHAEL S.	66,385
SANJENKO, PAULA	52,239
SANKEY, LORNE	50,422
SARCHUK, CYRIL K.	66,304
SASTAUNIK, KIM	51,785
SAULNIER, GILES	75,725
SAWA, NANCY H.	62,518
SAWATSKY, MURRAY	117,424
SAWATZKY, KEVIN	53,507
SAWCHUK, ANGELA M.	55,831
SAWCHUK, KAREN	63,441
SAWCHUK, TANYA	65,846
SCARROW, MARLIES	80,945
SCHAAB, ANNA M.	69,908
SCHAEFFER, JEFFREY	52,266
SCHIELE, LAVERA	55,221
SCHMALZ, DEAN	65,331
SCHMIDT, COLIN	59,981
SCHMIDT, DARRELL C.	77,174
SCHMIDT, MAUREEN	78,789
SCHMIDT, WADE	54,635
SCHMUNK, BEVERLEY	67,053
SCHNELL, DORIS U.	82,086
SCHNOB, MONICA	67,674
SCHRADER, BARRY JAMES	99,468
SCHRADER, LAWRENCE	65,664
SCHREUER, ELAINE	56,747
SCHURR, KELVIN D.	62,042
SCHWARTZ, BRAD	60,139
SCHWARTZ, MICHELLE	64,134
SCIBAN, GARRY M.	73,021
SCOTT, PHILIP D.	61,520
SCOTTON, EDWARD	59,450
SCRIVEN, CAREY R.	61,506
SCRIVER, HEATHER	117,424
SCRIVER, JASON	81,869
SEDLOVITCH, CONSTANCE	60,008
SEEBACK, DARIN L.	57,571
SEIME, JEFFREY LYNDON	66,634
SEIVEWRIGHT, DAREN	58,529
SELINGER, CHRISTOPHER	96,340
SEMKO, LEN	60,865
SENDECKI, LOUISE A.	53,081
SETO, ALVIN L.	62,138
SHAHI, JARNAIL S.	54,923
SHATILLA, MIKE	92,092
SHAW, JAMIE	64,806
SHAW, LINDA L.	66,646
SHEA, ALVIN	109,071
SHELDON, NORMA IRENE	73,865
SHEPPARD, GAIL J.	96,865
SHERSTOBETOV, GEORGE	53,331
SHEWCHUK, GRANT	62,242
SHIER, JOANNE C.	61,902
SHORE, AMANDA	52,066
SHUTKO, LEONARD J.	61,996
SILDE, MARV R.	64,249
SILVER, NIKKI	64,109
SIMMANS, ANN M.	52,474
SIMPSON, BARRY JAMES	55,712
SIMPSON, RANDALL DAVID	60,907
SINCLAIR, DAWN D.	65,164
SINCLAIR, TREVOR W.	60,683
SINDELAR, KATKA	55,210
SKJEIE, LORI M.	50,933
SKORETZ, HEATHER	68,088
SKRUDLAND, DEREK	59,302
SKRUDLAND, TRENT	60,231
SLIVA, DENISE	63,563
SLONSKI, BRANDI	53,689
SLUSAR, BRENDA	70,282
SLYWKA, JODI	55,167
SMANDYCH, ANDREA	82,658
SMIDT, TRINA	65,847
SMILJIC, TANJA	52,301
SMITH, DARREN VERN	53,694
SMITH, DENNIS	54,908
SMITH, HARRY V.	97,156
SMITH, LORETTA	61,156
SMITH, SHIRLEY	56,783
SMITH, TODD G.	59,927
SNELL, KENNETH	74,046
SOJWAL, SANJAY	90,113
SOLSTEN, KRISTOPHER	55,166
SOMMERFELD, JACKIE	55,494
SOMMERFELT, RHONDA	63,476
SOMMERVILL, PATRICK J.	90,636
SONG, YIMIN	72,524
SORENSEN, VAN	72,385
SORENSON, ANGELA	53,903
SORSDAHL, NICOLE	76,404
SPARROW, JOANNE DEL	59,488
SPEARMAN, DIANE	56,111
SPIES, TODD	87,306
SPRENTZ, RON	57,518
SPRIGGS, LARRY BARTON	57,725
ST MICHEL, MARK	65,841
STACH, CURTIS	54,605
STADNYK, JERRY	81,640
STANEK, JILL DENISE	51,660
STANLEY, TANYA M.	61,482
STANLEY, WARREN	53,641
STASIUK, RUSSELL P.	67,674
STATLER, TIM	65,018
STEELE, ARYN CAMILLA	52,187
STEIN, AUBREY	62,590
STEPHEN, ROSS	58,983
STEVENS, ANGELA	52,807
STEVENS, E. TRAVIS	108,985
STEVENSON, LAURA	57,227
STEVENSON, PAULLA	55,946
STEWART GRASS, SHELLY M.	59,096
STEWART, ANITA	53,286
STEWART, GORDON C.	52,129
STEWART, TRACY LYNN	57,324
STIGLITZ, MARK	56,894
STIGLITZ, PENNY M.	55,380
STIGLITZ, TIM	72,532
STREET, DAVID A.	58,305
STREETON, LOIS	57,789
STRELIOFF, BRIAN	56,992
STRETCH, DARREN SCOTT	70,942
STROEDER, LYLE JOHN	96,410
STUBBINGTON, BRETT J.	52,049
STUBBS, ALLEN C.	83,472
STUBBS, OWEN T.	63,018
SUCHORAB, CATHERINE M.	77,738
SUDDARDS, CHRISTINA M.	73,599
SURTEES, NICHOLAS	117,424
SWALM, CHERYL-LYNN	56,628
SWIFT, BARRY	70,419
SZMUKIER, ANTHONY	56,473
TARR, FREDERICK	103,827
TASZLIKOWICZ, BILL	52,743
TAYLOR, BRENT	101,736

TAYLOR, SCOTT K.	78,800
TEDFORD, CHARLENE	53,325
TEED, DEBBIE	55,929
TEETER, KERI	64,450
TEMPLE, WENDY	58,828
TENETUIK, KELLY L.	87,740
TENEYCKE, LISA	58,256
TERCERO, RYAN	77,409
TERICHOW, DEAN	67,593
TETLOCK, WAYNE M.	62,682
TETRAULT, MICHAEL E.	74,041
TEWELDE, GHEREZGHIHER	68,053
THIELE, DARCY	54,525
THOMAS, LANCE K.	94,910
THOMAS, LYNVAL	113,723
THOMAS, RUSS E.	66,779
THOMPSON, ARVID TERRY	86,954
THOMPSON, JOANNE	83,290
THOMS, JACQUELINE	50,806
THOMSON, DIANNA	58,050
THOMSON, KAYLA	51,398
THON, CHRISTOPHER	119,616
THORBURN, DAWN	61,599
THORESON, JENNIFER	63,992
TICHKOWSKY, TED S.	58,236
TIGHE, ANTHONY	114,815
TIGHE, BILL EDWARD	58,265
TIMM, VICTOR J.	55,992
TIMMERMAN, JEFFREY	53,204
TIPTON, KELLI	52,613
TKATCHUK, CHRIS	66,763
TODD, MATHEW T.S.	58,042
TOEWS, JILL	50,197
TOEWS, MIKE G.	51,686
TOLLEY, CASSIE L.	58,475
TOOMBS, MARNI	64,191
TOOVEY, DONALD	56,878
TOPOROWSKI, GRAHAM	76,494
TORGRIMSON, MIEKA	59,648
TORRIE, IRENE E.	51,650
TOTH, ANDREA	64,205
TOURNEY, RYAN D.	65,948
TOURNIER, RITA	57,833
TRAYHORNE, BETTY JANE	52,888
TRBOVIC, JADRANKA	63,982
TREMKA, GARY	67,890
TRUMIER, DARLENE	84,663
TRYTTEN, JEFFREY T.	70,411
TSCHIGERL, DALE H. J.	57,412
TUCKANOW, PAULA	57,920
TUFTS, SANDRA	72,850
TURNER, CHRIS	82,052
TURNER, REBECCA	74,995
TURNER, STACEY	52,718
TURTA, JERRY W.	67,674
TUSHKEWICH, VERNA	91,378
TWAMLEY, BRENDAN	58,907
UNICK, DAVID ERNEST	90,138
URBAN, LINDSAY T.	55,007
URTON, ROBERT	61,621
UYTTERHAGEN, KELLY	51,569
VALGARDSON, SANDRA LYN	89,716
VALOIS, DAN E.	67,418
VALUCK, LORNE W.	61,482
VAN BRABANT, DIANE	57,096
VAN DER KUUR, BRENDA M.	94,909
VAN NORTWICK, NORMAN	89,422
VAN NUS, TOM	57,007
VAN ZANDBERGEN, ANDREW P.	60,393
VAN ZANDBERGEN, NICOLE	58,128
VANCISE, ROBERT	56,396
VANDERSCHAEGHE, MAURICE	85,674
VANIN, KURT W. R.	67,478
VANJOFF, JASON	50,176
VERMETTE, ANN	65,875
VERMETTE, MARLON	55,274
VIERLING, AUDREY LYNETTE	80,314
VILLENEUVE, KELLY	59,115
VOGEL, KATHERINE	50,262
VOGELSANG, LIANA MYLYNNE	78,587
VOGELSANG, ROBERT B.	71,132
VON GLAHN, JANE	75,314
VOULGARIS CARLSON, DIANE	53,147
VRABLE, VANESSA	59,705
WADELIUS, KAREN	50,979
WAGG, DARWIN	139,498
WAGMAN, ROBI J.	69,815
WAKE, PETER	74,156
WALBERG, ERIC	67,916
WALBOURNE, CHRISTIANE	52,465
WALKER, ROBERT J. S.	88,173
WALL, MELISSA	63,169
WALL, SHARON	81,962
WALL, TERRANCE R.	51,009
WALLACE, WICKEY	57,694
WALTER, WENDY	50,252
WALTERS, MELANIE	72,701
WALTERS, MICHELLE	50,907
WANDLER, JAMES	55,158
WANDLER, RONALD	63,711
WANNER, KRISTA	71,076
WATSON, BRETT J. C.	62,671
WATSON, DEBBIE	67,653
WATSON, DON	80,434
WEATHERBEE, JENNIFER N.	59,075
WEBB, KRISTINE	65,525
WEBSTER, MICHELLE D.	60,285
WEGER, DUSTIN	52,026
WEINKAUF, SHANNON	53,330
WEIR, GAYLENE	79,576
WEISS, JOHN	61,137
WEISSHAAR, DONNA C.	104,919
WENMAN, ERNIE E.	61,358
WENTWORTH, GORDON P.	103,371
WENZEL, JAMES R.	73,180
WHEATON, CATHY	74,608
WHITFORD, LISA MARIE ANGEL	60,662
WHITTLE, STEPHEN	85,909
WHITTON-WILLIAMS, JOAN L.	83,893
WIESE, MELISSA	59,068
WILHELM, CARRIE ANN	54,076
WILHELM, KENNETH	88,690
WILKIN, SUSAN RAE	58,116
WILKINS, DANA R.	89,058
WILKINSON, LORRAINE	60,468
WILLARD, GLEN D.	57,428
WILLIAMS, RICHARD	56,233
WILLIAMSON, EDWIN A.	59,578
WISMINITY, PHILIP M.	56,069
WOIT, CONNIE M.	57,463
WOLFE, ESTHER	88,578
WOLK, CINDY	52,006
WOODS, MARK	55,869
WOODS, TIM R.	64,224
WOOLSEY, RHONDA	61,784
WORKMAN, MIKE	54,540
WORKMAN, STANLEY	58,097
WOROBEC, CARLO	51,941
WORONIUK, TERRY	80,601
WORTHINGTON, CHRIS	68,888
WOTHERSPOON, BLAIR	66,541
WOUTERS, JASON L.	61,568
WOYTKO, LINDA JOYCE	60,952
WRIGHT, SHELLEY	56,138
WRIGHT, YVETTE	58,797
WRUBLESKI, TIMOTHY	80,177
WURTAK, GERRY	64,168
WYATT, CEILIDH L.	50,376
WYER, KARI	66,534
WYSHYNSKI, LYLE	73,154
WYSPIANSKI, MARTIN A.	68,441
YABLONSKI, TERRY J.	67,043

YAHNKE, WM. VERN	66,137
YATHON, CARY	70,846
YOUNG, JOCELYN	58,138
YOUNG, MARION	65,647
YOUNG, TOM	128,689
YUEN, ROGER	68,445
YUNGWIRTH, RUSSEL	74,524
YUZIK, CAROL	67,314
ZABLOCKI, HEATHER	63,011
ZACKRISSON, JOHN	74,377
ZADOROZNY, JOANNE S.	61,583
ZAPARANIUK, LANNIE	55,222
ZAVLANOS, THEODORE	50,741
ZBEETNOFF, KARLEE	53,734
ZELOWSKY, DARRELL	55,957
ZELOWSKY, MAUREEN D.	68,437
ZEMAN, BRYAN	77,865
ZESS, SHANE	110,503
ZIEGLER, JANET	57,580
ZIMMER, LORNE	58,868
ZIMMERMAN, BERNARD L.	56,041
ZIMMERMAN, MICHELLE	61,830
ZINCK, FRED	57,555
ZOHNER, LEA	67,062
ZOLKAVICH, PATRICIA	61,592

Allowances for Members with Additional Duties

HICKIE, DARRYL D.	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$ 665,203

Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$ 178,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	89,000
SASKATOON REGIONAL HEALTH AUTHORITY	89,000

Young Offender Programs (CP07)

Community and Alternative Measures

FAMILY & YOUTH ACCOUNT	$ 708,961
FAMILY SERVICE SASKATOON INC.	65,900
FEDERATION OF SASKATCHEWAN INDIANS, INC.	108,800
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	65,600
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	90,800
JOHN HOWARD SOCIETY OF SASK.	897,300
KIKINAHK FRIENDSHIP CENTRE INC.	59,600
LA LOCHE FRIENDSHIP CENTRE CORP	67,400
LAC LA RONGE INDIAN BAND NO. 219	58,600
MEADOW LAKE OUTREACH MINISTRIES INC.	95,500
NORTHWEST PROFESSIONAL SERVICES CORPORATION	96,800
P.A. OUTREACH PROGRAM INC.	91,300
P.A.G.C. HOLDINGS INC.	107,234
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	75,000
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	163,700
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	268,600
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	75,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	63,400
QUINT DEVELOPMENT CORPORATION INC.	178,700
RAINBOW YOUTH CENTRE INC.	70,900
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	345,200
REGINA TREATY/STATUS INDIAN SERVICES INC.	320,900
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	68,900
SANDY BAY COMMUNITY RESOURCE CENTRE	52,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	204,800
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	150,600
SASKATOON REGIONAL HEALTH AUTHORITY	75,000
SASKATOON, CITY OF	104,300
STC URBAN FIRST NATIONS SERVICES INC.	473,112
STREET CULTURE KIDZ PROJECT INC.	218,000
SUNRISE REGIONAL HEALTH AUTHORITY	75,000
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	123,500
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	65,200
YORKTON TRIBAL ADMINISTRATION INC.	181,289
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	68,670

Public Safety (CP06)

Provincial Disaster Assistance Program

ALLIED CLAIMS ADJUSTERS LTD.	$ 110,400
ASSOCIATED ENGINEERING (SASK) LTD.	110,150
BRACKSTON, STEVE & O'CONNELL, SHAWNA	60,000
BREE, THERESA	60,000
ENGCOMP ENGINEERING & COMPUTING PROFESSIONALS INC.	68,626
EWEN, BRUCE W.	52,595
FERRIS, THOMAS W.	160,000
FOAM LAKE GOLF AND COUNTRY CLUB	60,000
FORSTER, GLENN & FORSTER, PATRICK & FORSTER, MARTHE	82,912
HULTIN, STEWART & HULTIN, SHERI	60,000
KLEBECK, JACQUIE & KLEBECK, RON	60,000

LEPPA, WALT & KAAR, WENDY	80,446
LEROY, TOWN OF	93,041
LESLIE BEACH REGIONAL PARK	68,786
LESLIE BEACH, RESORT VILLAGE OF	202,485
LUNG SEEDS LTD.	63,666
MCLARENS SCRIVENER ADJUSTERS	93,839
MIDWEST CLAIMS SERVICES	65,912
NUSTAD, KEN	50,289
PADDOCKWOOD, VILLAGE OF	100,500
PUETZ, BRUCE	69,102
R.M. OF ARBORFIELD NO. 456	757,153
R.M. OF BAYNE NO. 371	157,500
R.M. OF BIRCH HILLS NO. 460	75,000
R.M. OF BLAINE LAKE NO. 434	82,500
R.M. OF COLONSAY NO. 342	505,489
R.M. OF CORMAN PARK NO. 344	88,500
R.M. OF DUCK LAKE NO. 463	162,000
R.M. OF ELFROS NO. 307	111,750
R.M. OF FISH CREEK NO. 402	204,284
R.M. OF FOAM LAKE NO. 276	364,664
R.M. OF GARDEN RIVER NO. 490	388,992
R.M. OF GRANT NO. 372	105,000
R.M. OF HOODOO NO. 401	138,000
R.M. OF HUMBOLDT NO. 370	217,771
R.M. OF INVERMAY NO. 305	119,250
R.M. OF KELLROSS NO. 247	390,238
R.M. OF LAKE LENORE NO. 399	149,250
R.M. OF LEASK NO. 464	54,882
R.M. OF LIPTON NO. 217	117,415
R.M. OF LOST RIVER NO. 313	66,000
R.M. OF MEETING LAKE NO. 466	175,625
R.M. OF PADDOCKWOOD NO. 520	99,750
R.M. OF PORCUPINE NO. 395	148,305
R.M. OF PREECEVILLE NO. 334	450,929
R.M. OF REDBERRY NO. 435	57,000
R.M. OF ROSTHERN NO. 403	144,913
R.M. OF SASMAN NO. 336	600,012
R.M. OF SPIRITWOOD NO. 496	84,000
R.M. OF ST. LOUIS NO. 431	747,669
R.M. OF ST. PETER NO. 369	108,605
R.M. OF STANLEY NO. 215	55,875
R.M. OF THREE LAKES NO. 400	183,750
R.M. OF TORCH RIVER NO. 488	266,250
R.M. OF VISCOUNT NO. 341	309,750
R.M. OF WILLOW CREEK NO. 458	114,000
R.M. OF WOOD CREEK NO. 281	123,980
SCHNEIDER, RUDY & SCHNEIDER, DORLYNN	144,593
WALDSEA LAKE REGIONAL PARK	60,850

Joint Emergency Preparedness Program

SASKATOON, CITY OF	$ 59,719

Emergency Management Initiatives

CHORNEY BEACH, RESORT VILLAGE OF	$ 963,500
LESLIE BEACH, RESORT VILLAGE OF	1,727,000
R.M. OF FOAM LAKE NO. 276	67,500
R.M. OF SASMAN NO. 336	2,211,500
WALDSEA LAKE REGIONAL PARK AUTHORITY	205,500

Policing Services (CP10)

Police Programs

ESTEVAN POLICE SERVICE	$ 180,000
LLOYDMINSTER, CITY OF	90,000
MOOSE JAW POLICE SERVICE	225,000
NORTH BATTLEFORD, CITY OF	360,000
PRINCE ALBERT POLICE SERVICE	810,000
REGINA POLICE SERVICE	2,715,000
SASKATOON POLICE SERVICE	3,230,000
WEYBURN POLICE SERVICE	135,000
YORKTON, CITY OF	90,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 97,219
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	477,195
FOUR NATIONS	50,471
LAC LA RONGE INDIAN BAND NO. 219	66,978
PETER BALLANTYNE CREE NATION	56,362
RECEIVER GENERAL FOR CANADA R.C.M.P.	115,039,979

Goods and Services

Minister's Travel

HICKIE, HON. DARRYL D.	$ 56,146

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE	$ 54,243
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	6,205,096
BUNZL CANADA INC.	76,782
CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND	61,598
CREE RIVER DEVELOPMENTS INC.	50,182
DINERS CLUB ENROUTE	198,504
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	117,873
HJ LINNEN ASSOCIATES LTD.	69,929
INDEPENDENT CHOICE DISTRIBUTION	400,952
INFORMATION SERVICES CORPORATION	74,081
JEMTEC INC.	164,006
JOHN HOWARD SOCIETY OF SASK.	59,267
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	14,611,546
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,281,933
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	697,977
MUNRO, GLEN T.	59,064
NETL3.COM	112,798
PACIFIC SAFETY PRODUCTS INC.	88,011
PADC MANAGEMENT CO. LTD.	993,600
PAMC MEDICAL PROF. CORP.	78,104
PEET, WILLIAM A.	73,982
PHOENIX ADVERTISING GROUP INC.	110,677
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	249,252
PRINCE ALBERT COMMUNITY CLINIC	55,009
PRINCE ALBERT POLICE SERVICE	58,300
PRINCE ALBERT, CITY OF	152,880
REGINA POLICE SERVICE	77,085

REGINA, CITY OF	196,109
SAPUTO FOODS LTD	434,500
SASKATOON, CITY OF	152,596
SASKENERGY INCORPORATED	755,926
SASKPOWER CORPORATION	802,578
SASKTEL	719,008
SPADINA INDUSTRIES INC	181,175
STAR EGG CO. LTD	60,966
SWS DETENTION GROUP INC	65,791
SYSCO	106,950
TOSHIBA BUSINESS SOLUTIONS	62,311
UNIVERSITY OF REGINA	676,084
UNIVERSITY OF SASKATCHEWAN	50,440
VARIMAX INFORMATION SYSTEMS INC	61,119
WESTERN GROCERS	759,100

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH	$ (608,100)

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MERCHANT LAW GROUP	$ 80,000

Correction Facilities Industries Revolving Fund

Revenue		$ 538,759
Expenses:		
Personal Services	$ 215,940	
Transfers	39,832	
Goods and Services	248,617	504,389
Net Recovery		$ 34,370

Details of expenses for the Correction Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

HAMM, TERRY WAYNE	$ 61,937
RIDDLE, JULIE	61,814
WALKER, ROBERT WINSTON	85,116

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	$ 242,776

Crown Investments Corporation (Vote 54)

Carbon Capture and Storage
(Subvote CI01)

Objective
To evaluate the technical efficiency and commercial potential of installing amine-based, post-combustion carbon capture technology at SaskPower's coal-fired electrical generating stations, using Boundary Dam Unit #3 as a test facility.

Program Delivery
This program provides fiscal and technical oversight of SaskPower's evaluation of possible carbon capture technologies that could be installed if demonstrated to be feasible and commercial. This fiscal and technical oversight will continue until SaskPower prepares a "go/no go" decision for ratification by Executive Government. This decision is currently anticipated for December 2010.

Transfers

All expenses from this vote were transfers to the Crown Investments Corporation.

Carbon Capture and Storage (CI01)..... $240,000,000

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Education (Vote 5)

The mandate of the Ministry is to provide leadership in programming: for early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people and to support provincial library programming. Through its leadership, the Ministry responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote ED01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, information technology management, policy and strategic planning, quality assurance, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, information technology support policy, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

Pre-K-12 Education (Subvote ED03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Métis Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations and Métis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote ED08)

Objective
To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery
This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

Curriculum and E-Learning (Subvote ED10)

Objective
To provide strategic direction, policy, and development supports for curriculum, e-learning, professional development and distance education courses for the provincial education system. It provides policy and program direction for career development programming in schools and for supporting the inclusion of special needs students.

Program Delivery
This program provides financial and administrative support and leadership in the development and delivery of distance education courses, multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors. Leadership in career development programming is achieved by working with school divisions on various projects.

Literacy (Subvote ED17)

Objective
To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery
This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to community groups for literacy programming at the community level.

Provincial Library (Subvote ED15)

Objective
To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Education Property Tax Relief
(Subvote ED09)

Objective
To provide for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery
This program provides funding for the education property tax relief program to offset the reduction in school divisions' property tax revenue. Delivery of this program is through the municipalities, shown on the property tax notice, with reimbursement made by government to school divisions.

Teachers' Pensions and Benefits
(Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

Education

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory)	$ 49	$	$	$	$	$	$	49
Executive Management	1,123			275				1,398
Central Services	2,318			5,646			(89)	7,875
Accommodation Services				3,208				3,208
Subvote Total	3,490			9,129			(89)	12,530
Pre-K-12 Education (ED03)								
Operational Support	5,658			4,009		6		9,673
School Operating			604,855	11,983				616,838
School Capital Transfers		259,634		333				259,967
School Capital - Debenture Interest Payments			1					1
Regional Services	1,528		230	304		1		2,063
French Education	1,474		4,385	375		14		6,248
Educational Agencies			1,085	216				1,301
Subvote Total	8,660	259,634	610,556	17,220		21		896,091
Early Learning and Child Care (ED08)								
Operational Support	2,890			789				3,679
KidsFirst			4,195					4,195
Early Childhood Intervention Programs				3,458				3,458
Child Care Facilities		1,696	30,104	(488)				31,312
Early Childhood Education			209					209
Subvote Total	2,890	1,696	34,508	3,759				42,853
Curriculum and E-Learning (ED10)								
Operational Support	772			3,256				4,028
Curriculum and Instruction	2,033			667		11		2,711
Children's Services	653			103				756
Secondary Level Digital Learning								
Technology Supported Learning Revolving Fund - Subsidy						1,045		1,045
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)						(165)		(165)
Subvote Total	3,458			4,026		891		8,375
Literacy (ED17)								
Literacy Office	542			75				617
Literacy Initiatives			1,685	229				1,914
Subvote Total	542		1,685	304				2,531
Provincial Library (ED15)	1,450		10,529	1,418				13,397
Education Property Tax Relief (ED09)			197,901					197,901
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission	619		1	792				1,412
Teachers' Superannuation Plan (Statutory)			58,945					58,945

Teachers' Group Life Insurance (Statutory)			1,978					1,978
Teachers' Dental Plan			9,709					9,709
Saskatchewan Teachers' Retirement Plan (Statutory)			46,150					46,150
Teachers' Extended Health Plan			14,016					14,016
Subvote Total	619		130,799	792				132,210
Amortization of Capital Assets (ED16)								
Land, Buildings and Improvements					482	532		1,014
Office and Information Technology					559			559
Subvote Total					1,041	532		1,573
Total	**$ 21,109**	**$ 261,330**	**$ 985,978**	**$ 36,648**	**$ 1,041**	**$ 1,444**	**$ (89)**	**$ 1,307,461**

(1) Includes communication expense of $460 and travel expense of $1,298.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABERNETHY, KATHY J.	$ 97,421
ADAMS, SHELLEY	90,569
AMENDT, TED	102,112
AMUNDRUD, SUSAN J.	103,808
ANDERSON, YVONNE M.	62,109
ANDRIE, BARRY ROBERT	87,915
ARIE, JULIE K.	71,444
ATKINSON, CHRIS	58,176
BACK, WAYNE J.	126,000
BALFOUR, HEATHER M.	75,249
BALL, MARGARET	112,351
BARRAUD, WILLY J.	53,941
BARRY, STEVEN J.	50,142
BASLER, ELLEN L.	59,337
BAST, FRANCES	96,195
BECKIE, ROSEMARY	90,569
BELLAMY, SHERRY	52,108
BELLEGARDE, SANDRA	98,003
BEUTEL, YVETTE	85,048
BIFFART, WANDA	69,222
BIGGS, GEORGINA O.	55,929
BONDERUD, MYRA L.	59,613
BOURASSA, EDWARD J.	90,569
BUNSTON, ELGIN	51,229
CALEVAL, TIMOTHY	102,885
CAMERON, BRYNN DELEE	182,159
CAMPBELL, JOYLENE	115,789
CASWELL, ELAINE	106,804
CHOBANIK, ANGELA	75,860
CHOW, MARIA	90,589
CHRISTIANSEN, KYLA	90,590
CHRISTIE, DEBORAH L.	87,280
CHURSINOFF, ROY W.	106,804
COOPER, KATHRYN MARY	66,059
CORBY, ELEANOR	96,845
CORMIER, DOCTOR JUDY	100,411
COURT, DAWN H.	70,979
CRASWELL, GERALD R. L.	106,483
D'ALMEIDA, ESTELLE	85,048
DALIDOWICZ, MICHELLE C.	52,544
DAVISON URSU, PENNY L.	51,952
DELORME, JACQUES	81,669
DUPERREAULT, JEAN	83,306
DURELL, LEORA RENEE	52,305
ECARNOT, SAMANTHA	55,270
EIDNESS, BRENT	71,542
ELLIOTT, DEAN	90,578
ELLIOTT, MELANIE	78,313
FEE, RAELYN	56,254
FELTIN, KENNETH	97,156
FERGUSON, TAMMY	94,641
FISHER, KATHLEEN A.	53,941
FLETCHER, DANIEL	80,385
FOWLER, KATHY	95,788
FROC, MYRA L.	67,673
FUHRO, LAURIE N.	55,806
GABORA, SHARON	83,673
GAREAU, SIMONE	117,424
GARRITTY, SHANE FRANCIS	53,631
GATES, ROBERT	89,736
GATIN, MICHAEL R.	77,916
GAUTHIER, LILIANE	90,575
GAUVIN, LUCIE	106,267
GENEREUX, JANIE	90,894
GINGRAS, DIANE HEATHER	80,821
GLASS, ROSANNE C.	128,539
GRAHAM, TERRY G.	53,560
GRANT, RHONDA A.	72,501
GREEN, BRENDA	88,633
GRESCHNER, KELVIN J.	60,412
HADDEN, COREY	108,458
HAMILL, BRIAN R.	87,674
HANCOCK, KATHY J.	92,609
HEINRICHS, KAREN	72,258
HEMINGWAY, MARION D.	57,749
HENDERSON, KAREN M. S.	85,158
HOLOWATUK, BRENDA A.	53,804
HOLTVOGT-BRIENS, JOLENE	97,258
HORSMAN, HELEN	144,040
HRYNKIW, CRANDALL J.	117,424
HUNTER, DARRYL M.	118,537
HUTCHINGS, WM GARY	53,631
JEANES, CINDY L.	75,278
JEFFREYS, PHILIP F.	65,093
JENKINS, MARILYN	103,657
JOHNS SIMPSON, MAUREEN LYNNE	115,885
JOHNSON, RICK	106,804
JOHNSTON, DREW	88,408
JOHNSTON, JANE	63,132
JONES, DARYL	74,446
KALAMAN, DARREN A. L.	80,534
KALMAKOFF, ELIZABETH	58,768
KITZ, CONNIE L.	60,679
KOVACS, PATRICIA	88,292
KRAUS, DEBRA G.	50,086
KYPLAIN, JENNIFER	55,494
LAWRENCE, GREG T.	87,694
LAWSON, RON	82,687
LEIB, SONYA L.	52,722
LEIBEL, BRIGITTE	51,868
LIPP, MARGARET	410,600
LOEWEN, DELORES	64,487
LUSK, VALERIE J.	62,021
MA, JUN	71,797
MACMURCHY, CAROLINE M. J.	56,017
MARKESTEYN, SHARON	92,078
MARTIN, ARMAND R.	228,370
MARTYNIUK, MYRNA K.	109,570
MAXIMUIK, BRENDA J.	66,601
MAY, LEANNE M.	50,856
MCCREARY, GILLIAN	233,700
MCKEE, DARREN O.	128,860
MCLEAN, JACQUIE	106,804
MCLEOD, JAMES A. D.	83,673
MCPHERSON, EDWARD G.	82,222
MENGEL, TANYA	71,839
MENSCH, TWYLA J.	79,893
MESCHISHNICK, LAURIE	55,294
MICHAUD, MARCEL	81,895
MIKULSKY, WALTER A.	91,885
MILES, LEANNE C.	78,978
MILOT, DENIS	81,205
MOE, JARED M.	51,709
MOELLENBECK, WENDY M.	76,424
MOORE, LEYA	61,998
MUIR, KEITH D.	78,225
MYERS, TERRY	129,112
NAGY, EDITH M.	106,804
NEILL, DIANE V.	96,865
NIELSEN, JOAN I.	116,590
OLIVER, LYNDA	90,585
OLSON, CAROL A.	67,907
OSHANEK, BEVERLY	56,977
PARDY, DEREK	73,189
PARRY, CHRIS J.	55,920
PAZAN, DIEGO F.	78,085
PELLERIN, ROSANNE B.	76,276
PENNER, MAXINE	96,436
PILLAR, CRYSTAL L.	51,830
PRENTICE, WILLIAM	90,569
PROKOPCHUK, NADIA	91,460
RAINVILLE, MARIO J.	76,727
RAMAGE, MONIQUE	76,726
REPSKI, CLINT G.	92,302
RICHTER, DARYL ARTHUR	93,773

ROADHOUSE, AUDREY J.	191,380
ROBERTSON, SHIRLEY	104,410
ROSKE, JOSEPHINE L.	87,972
RUSSELL, D. GAIL	97,156
RUSSELL, GALE	90,584
SABOURIN, GHISLAIN	72,219
SADOWSKI, CALVIN	65,790
SAVAGE, JOHN JAMES	78,978
SCHEIBEL, SHELLEY	56,485
SCHMIDT, ANNA M.	57,835
SHANNON, DIANNE B.	58,196
SHEPHERD, GARY	82,941
SIROIS, DALE	62,586
SKULMOSKI, MURRAY A.	90,078
SLOBODA, MAUREEN ANNE	90,569
SMITH, JULIE	86,344
SMYSNIUK, RHONDA	65,537
STANFORD, CHRISTINA JEAN	95,797
STECYK, BONNIE L.	65,774
STOCKS, JANICE M.	78,978
STORLE, KRISTINE	71,754
SURTEES, LESLEY E.	56,089
THOMPSON, DARLENE FAY	117,424
THURGOOD SAGAL, JANE DIANE	128,839
TOLES, BRENT	90,763
TULLOCH, DAVID C.	106,804
TUNNEY, KEVIN J.	98,001
VOLK, DOUG	65,360
WAYTUCK, BRETT A.	92,995
WHITEMAN, LAURA	88,342
WILSON, TERESA	87,693
WILSON, THORINA	53,866
WOLOSHYN, DONNA M.	73,264
YOUNG, MONIQUE THERESA	53,497
YUZDEPSKI, SHARON	106,657
ZELMER, LOIS A.	117,424
ZEREBECKY, GEORGE G.	100,909

Allowances for Members with Additional Duties

KRAWETZ, KEN P.	$ 49,114

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Pre-K-12 Education (ED03)

School Operating

ACCESS COPYRIGHT	$ 400,328
ATHOL MURRAY COLLEGE OF NOTRE DAME	846,486
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	6,200,053
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	10,442,671
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	3,546,822
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	951,714
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	21,661,203
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	933,255
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	11,110,682
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	21,705,210
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,691,364
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	13,293,061
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	16,354,708
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	3,141,817
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	24,014,564
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	41,725,761
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	11,510,866
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	17,237,503
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	37,593,769
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	18,724,063
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	18,080,649
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	37,652,782
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	76,082,915
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	42,108,333
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	52,652,504
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	10,421,005

BOARD OF EDUCATION OF THE ST. AUGUSTINE R.C.S.S. DIVISION NO. 220 OF SASKATCHEWAN	189,888
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	66,740,110
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	4,277,836
CONSEIL SCOLAIRE FRANSASKOIS	15,700,345
CORNWALL ALTERNATIVE SCHOOL INC.	171,360
FLIN FLON SCHOOL DIV. NO. 46	321,780
LLOYDMINSTER SCHOOL DIVISION NO. 99	4,365,600
LUTHER COLLEGE	2,265,066
LUTHERAN COLLEGIATE BIBLE INSTITUTE	466,200
MULTITYPE DATABASE LICENSING FUND	168,714
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG	70,759
ROSTHERN JUNIOR COLLEGE	520,146
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	3,855,000
SASKATCHEWAN COMMUNICATIONS NETWORK	50,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,018,706
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	569,430

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 8,596,339
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	70,367
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	2,046,097
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	1,409,053
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	1,970,274
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	170,018
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	403,114
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	2,260,998
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	12,005,914
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	28,641,062
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	1,134,142
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	2,459,578
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	15,470,956
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	3,221,808
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	16,608,881
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	1,958,701
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	80,682,163
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	2,767,156
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	10,100,795
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	29,327,671
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	29,502,983
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	1,811,839
COMMUNITY CONNECTIONS INC.	117,546
CONSEIL SCOLAIRE FRANSASKOIS	5,112,683
HOPE'S HOME	380,768
KIDS FIRST DAY CARE CENTRE INC.	79,878
LLOYDMINSTER SCHOOL DIVISION NO. 99	478,119
MELFORT DAY CARE CO-OPERATIVE	300,000
MONTMARTRE DAYCARE	110,552
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	65,027
SALTCOATS & DISTRICT DAYCARE INC.	59,047
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	76,421

French Education

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 361,200
ASSOCIATION DES PARENTS FRANSASKOIS	168,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	95,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	79,250

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	81,000
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	80,000
COLLEGE MATHIEU	712,454
CONSEIL CULTUREL FRANSASKOIS	100,000
CONSEIL SCOLAIRE FRANSASKOIS	2,306,931
MINISTER OF FINANCE OF ALBERTA	69,972

Educational Agencies

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	$ 137,449
MINISTER OF FINANCE OF ALBERTA	70,671
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000

Early Learning and Child Care (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 69,600
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	69,600
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	670,559
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	289,936
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	69,600
FIVE HILLS REGIONAL HEALTH AUTHORITY	318,660
HEARTLAND REGIONAL HEALTH AUTHORITY	69,600
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	296,774
LLOYDMINSTER SCHOOL DIVISION NO. 99	69,600
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	555,373
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	69,600
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	932,244
SASKATOON REGIONAL HEALTH AUTHORITY	475,343
SUNRISE REGIONAL HEALTH AUTHORITY	238,846

Child Care Facilities

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	$ 199,084
ALBERT CHILDCARE CO-OPERATIVE	120,420
ALLEYKATZ EARLY LEARNING CENTRE INC	140,856
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	134,660
ARCOLA DAYCARE CENTRE	54,097
ARGYLE CHILD CARE THE PLACE TO BEE	63,275
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	162,147
AWASIS CHILDCARE CO-OPERATIVE	121,525
AWAY WE GROW CHILD CARE INC.	117,473
BACQUE, LOUISE	59,020
BENGOUGH JUMPIN BEANS PLAY CENTRE	51,075
BIGGAR & DISTRICT DAYCARE PROJECT INC.	145,195
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	100,940
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	108,262
BOYS & GIRLS CLUBS	75,309
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	125,294
BUFFALO NARROWS DAY CARE CENTRE	88,638
BUILDING BLOCKS CHILD DEVELOPMENT	158,200
CAMPUS DAY CARE CENTRE INC.	97,888
CANDO CHILD CARE & DEVELOPMENT CENTRE	109,620
CANORA COMMUNITY CHILDCARE CENTRE INC	51,343
CARLTON INFANT CARE CENTRE INC.	165,710
CARNDUFF COMMUNITY DAYCARE	132,057
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	135,073
CATHEDRAL AREA CO-OPERATIVE DAY CARE	84,075
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	175,506
CENTRAL PARK LEARNING CENTRE	53,317
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	126,072
CENTRE EDUCATIF GARD'AMIS	159,144
CENTRE EDUCATIF POMME D'API	96,085
CHILD CARE CENTRE CO-OPERATIVE	280,700
CHILDREN FIRST CHILD CARE CENTRE INC.	136,153
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	457,320
CHURCHBRIDGE DAYCARE COOPERATIVE	224,395
CIRCLE PROJECT CHILDREN'S CENTRE	239,000
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	113,172
COMMUNITY CONNECTIONS INC.	69,510
COMMUNITY DAY CARE ASSOC.	67,455
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	169,001
CORNERSTONE CHILDCARE CO-OPERATIVE	164,115
CORONACH EARLY LEARNING LITERACY CENTRE	104,322
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	104,445
CREIGHTON COMMUNITY DAYCARE INC.	136,044
DR. BRASS DAY CARE CENTRE INC.	51,344
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	100,178
DUCKY DAY CARE CO-OPERATIVE	124,963
DUNDONALD CHILD CARE CENTRE	64,185
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	124,170

EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	93,072
EHRLO DAYCARE	115,737
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	84,000
ESTEVAN DAY CARE CO-OPERATIVE	234,904
FAMILIES FIRST CHILDCARE CENTRE CORP.	374,919
FAMILY FUTURES CHILD CARE CENTRE	93,949
FIRST BAPTIST CHURCH DAYCARE	90,315
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	90,975
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	183,695
FIRST YEARS CHILD CARE INC.	287,774
FIVE HILLS REGIONAL HEALTH AUTHORITY	65,016
FOAM LAKE DAYCARE	94,170
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	141,842
GARDERIE COOPERATIVE LES PETITES ABEILLES	65,343
GARDINER PARK CHILD CARE INC.	174,235
GATOR PARK CHILD CARE CENTRE	108,678
GLENCAIRN CHILD CARE CO-OPERATIVE	117,825
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	116,659
HAZLET EARLY LEARNING CENTRE	58,205
HOPE'S HOME	287,927
HUDSON BAY CHILD CARE CO-OPERATIVE	85,877
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	126,490
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	107,040
KAMKIDS DAY CARE INC.	131,385
KERROBERT DAY CARE CENTER INCORPORATED	143,139
KEYANO OMA EARLY LEARNING CENTRE INC.	122,310
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	97,872
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. -TEEN	171,010
KIDS FIRST DAY CARE CENTRE INC.	342,765
KIPLING, TOWN OF	180,000
LA LOCHE DAYCARE CENTRE INC.	86,578
LA LOCHE PRE-SCHOOL ASSOCIATION	178,920
LA RONGE CHILD CARE CO-OPERATIVE	234,662
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	133,131
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	80,745
LANIGAN CO-OPERATIVE DAY CARE	122,262
LE CENTRE EDUCATIF FELIX LE CHAT	189,206
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	273,110
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	81,030
LUTHERAN DAY CARE/PRESCHOOL INC.	88,632
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	78,305
MACKENZIE INFANT CARE CENTRE	389,646
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	175,790
MAGLOIRE KIDDIE KARE	75,889
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	115,182
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	117,329
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	164,404
MEADOW LAKE OUTREACH MINISTRIES INC.	93,660
MELFORT DAY CARE CO-OPERATIVE	309,231
MJCD INFANT TODDLER CENTRE	100,350
MOOSE JAW COLLEGE DAY CARE INC.	196,465
MOOSE JAW MULTICULTURAL COUNCIL INC.	62,310
NATURAL WONDERS EARLY LEARINING CENTRE INC.	464,011
NEXT GENERATION CHILD CARE COOPERATIVE	72,307
NIPAWIN DAY CARE CO-OPERATIVE	118,161
NORMANVIEW DAYCARE CORP.	191,068
NORTH BATTLEFORD DAY CARE CENTRE INC.	91,515
NORTH PARK CHILD CARE CO-OPERATIVE	63,555
NORTH WEST CHILD DEVELOPMENT CENTRE	108,678
OAK TREES & ACORNS CHILD CARE CENTRE INC.	143,515
OGEMA, TOWN OF	105,996
PARENT'S CHILD DEVELOPMENT COOPERATIVE	254,317
PE-WAPAN CHILD CARE INC.	146,481
PERDUE DAYCARE INC.	114,300
PLAY & LEARN DAY CARE CENTRE INC.	93,660
PLAY FAIR DAY CARE	178,464
PLAYCARE CHILDRENS' SERVICES INC.	81,140
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	281,388
PRAIRIE DREAMS LEARNING CENTRE INC.	90,000
PRESTON EARLY LEARNING CENTRE INC.	327,090
PRIMARY DAY CARE	217,403
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	111,054
PRINCE ALBERT FAMILY CHURCH INC.	80,280
PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	277,674
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	69,576
RECPLEX (TEEN) DAYCARE CENTRE	98,060
REDVERS EARLY LEARNING & CHILD CARE CENTRE	210,660
REGINA EARLY LEARNING CENTRE INC.	436,716
REGINA EASTVIEW DAYCARE INC.	94,137
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	268,649
RINK AVENUE DAY CARE CO-OP.	130,710
ROSETOWN KID CARE INC.	202,596
ROYAL WEST EARLY LEARNING CENTRE	59,937
ROYAL WEST TODDLER EARLY LEARNING CENTRE	210,522
SAKEWEW CHILD CARE CENTRE INC.	267,900
SALTCOATS & DISTRICT DAYCARE INC.	89,787
SANDCASTLES ALBERT PARK CHILDCARE INC.	258,854
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	159,700
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	155,172
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	216,731
SASKATOON OPEN DOOR CHILD CARE CENTRE	280,986
SASKATOON Y.W.C.A. DAY CARE	194,714
SCOTT INFANT & TODDLER CENTRE INC.	305,672

SHARON VAN CLEAVE CHILD CARE CENTRE	313,690
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	196,506
SIAST CHILDREN'S DAY CARE CENTRE INC.	176,055
SMALL WORLD DAY CARE CO-OPERATIVE	127,779
SOO LINE DAY CARE CO-OPERATIVE	281,822
SOUTH HILL CHILD CARE CO-OPERATIVE	153,090
SOUTHWEST DAY CARE & EARLY LEARNING CTR	141,062
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	531,315
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	159,708
ST. MARY DAYCARE INC.	218,370
STC URBAN EARLY LEARNING CENTRE	272,524
STEPPING STONES-BROAD	100,500
STEPPING STONES-ELPHINSTONE	524,042
STEPPING STONES-ROBINSON	357,364
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	90,210
SUNRISE INFANT TODDLER CARE CENTRE INC.	89,490
SUNSHINE LEARNING CENTER INC.	126,680
SWIFT CURRENT CHILD CARE INC.	119,410
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	121,220
TATAGWA KIDZ KARE INC.	175,409
THEODORE ABC DAYCARE CENTRE INC.	76,758
TISDALE TINY TORNADOES DAYCARE INC.	95,440
TLC DAYCARE INC.	123,000
TRANSCONA PARK CHILD CARE CO-OPERATIVE	166,989
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	151,656
TYKES N TOTS DAYCARE & PRESCHOOL CENTRE	70,995
USSU CHILD CARE CENTRE	190,380
VAL MARIE COMMUNITY DAY CARE INC.	50,669
WASCANA DAY CARE CO-OPERATIVE	146,500
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	73,958
WAWOTA DAYCARE CO-OPERATIVE LTD.	80,158
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	163,632
WEST FLAT CITIZENS GROUP INC.	176,952
WEST RIDGE CHILDCARE CENTRE CORP.	130,966
WHITMORE PARK CHILD CARE COOPERATIVE	102,948
WISE OWL SCHOOL AGE CARE INC.	51,513
WISH UPON A STAR EARLY LEARNING CENTRE INC.	162,745
WOODLAND CHILD CARE COOPERATIVE	119,355
YMCA CHILD CARE CENTRE	344,606
YMCA CHILD CARE CENTRE FOR SCHOOL AGE PARENTS	103,520
YMCA CHILD DEVELOPMENT CENTRE	283,071
YMCA NORTH WEST CHILD CARE CENTRE	301,584
YMCA PLAY N LEARN CHILDCARE CENTRE	245,970
YMCA ROCHDALE CHILD CARE CENTRE	67,350
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA	225,000
YWCA DAY CARE CENTRE INC.	212,235
YWCA FAMILY CHILDREN'S CENTRE	102,240

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 52,250
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	52,250
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	104,500

Literacy (ED17)

CORNERSTONE FAMILY & YOUTH CENTRE INC.	$ 58,940
CYPRESS REGIONAL HEALTH AUTHORITY	50,000
DAUGHTERS OF AFRICA INTERNATIONAL INC.	66,232
GREAT PLAINS COLLEGE	126,727
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	56,756
MARTENSVILLE, TOWN OF	70,000
NORTHLANDS COLLEGE	127,273
PARKLAND REGIONAL LIBRARY	98,522
READ SASKATOON INC.	98,312
REGINA & DISTRICT FOOD BANK INC.	70,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	149,320
SASKATCHEWAN LITERACY NETWORK	54,037
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	70,000
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	58,173

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY	$ 649,251
LAKELAND LIBRARY REGION	775,981
MULTITYPE DATABASE LICENSING FUND	104,500
PAHKISIMON NUYE-AH LIBRARY SYSTEM	925,069
PALLISER REGIONAL LIBRARY	656,322
PARKLAND REGIONAL LIBRARY	870,209
REGINA PUBLIC LIBRARY	561,546
SASKATOON PUBLIC LIBRARY	610,861
SOUTHEAST REGIONAL LIBRARY	3,495,298
WAPITI REGIONAL LIBRARY	1,012,040
WHEATLAND REGIONAL LIBRARY	859,039

Education Property Tax Relief (ED09)

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 17,879,740
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	794,120

BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	177,354
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	65,889
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	11,171,723
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	1,151,983
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	809,846
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	16,369,757
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	533,956
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	11,880,696
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	110,475
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	8,659,529
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	855,477
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	7,351,637
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	16,643,770
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	10,865,247
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	16,218,530
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	820,942
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	4,510,199
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	10,187,843
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	7,258,811
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	13,429,040
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	16,834,208
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	6,883,521
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	15,860,571
LLOYDMINSTER SCHOOL DIVISION NO. 99	495,874

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	$	58,944,761

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$	1,977,730

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	$	487,434
TEACHERS' DENTAL PLAN IMPREST ACCOUNT		9,221,806

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$	46,150,001

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$	14,015,782

Goods and Services

Minister's Travel

KRAWETZ, HON. KEN P.	$	35,485

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

4 DIRECTIONS CHILD & FAMILY SERVICES	$	77,675
ADVENTURE PRINTING LTD.		88,871
ALLSET TRANSLATION		68,848
AON CONSULTING		152,677

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	300,119
BLACKBOARD INC.	157,175
BMO PURCHASE CARDS-EDUCATION	192,956
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	78,285
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	65,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	147,390
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	72,426
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	76,655
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	112,144
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	79,159
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	106,228
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	147,286
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	77,151
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	132,324
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	198,242
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	58,381
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	408,711
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	175,921
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	311,104
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	59,715
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	259,773
C. WILSON CONSULTING	97,152
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	78,800
CARNEY, SUSAN R.	53,979
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	137,048
CLASSROOM CONNECTIONS	80,000
CORNWALL ALTERNATIVE SCHOOL INC.	488,350
CRITICAL CONTROL SOLUTIONS INC.	129,809
CYPRESS HILLS REGIONAL COLLEGE	58,500
DELTA BESSBOROUGH	144,436
EAGLE'S NEST YOUTH RANCH INC.	207,000
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	499,654
ESTI CONSULTING SERVICES	531,932
FAME FACILITY SOFTWARE SOLUTIONS INC.	387,109
FEDERATION OF SASK. INDIAN NATIONS	100,000
FRONTIER CONSULTING LTD.	137,510
HEWITT ASSOCIATES	50,250
HI TECH PRINTING & COPIES LTD.	53,608
JEA PENSION SYSTEM SOLUTIONS	173,973
LORAINE THOMPSON INFORMATION SERVICES LTD.	103,936
M. G. MEDIA GROUP INC.	239,499
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	185,672
MELVIN, CRAIG	73,013
MERCER CANADA LIMITED	62,000
MIDWEST FAMILY CONNECTIONS INC.	134,448
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	803,971
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	10,939,756
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,010,045
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	237,141
ONION LAKE FIRST NATION	135,000
OPEN DOOR TECHNOLOGY INC.	59,168
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	196,377
PEARSON EDUCATION CANADA	100,282
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	305,121
QUEST COMMUNICATIONS GROUP	69,661
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	180,660
RANCH EHRLO SOCIETY	2,365,209
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	52,846
SASKATCHEWAN COMMUNICATIONS NETWORK	3,619,598
SASKATCHEWAN LITERACY NETWORK	62,520
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	200,750
SASKATCHEWAN TEACHERS' FEDERATION	128,596
SASKTEL	266,020
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	136,620
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	177,977
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	223,317
UNIVERSITY OF REGINA	144,387
UNIVERSITY OF SASKATCHEWAN	654,493
WECIHIK AWASISAK HELP THE CHILDREN INC.	129,699
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	116,177
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	136,821

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

TECHNOLOGY SUPPORTED LEARNING REVOLVING FUND	$ 1,044,750

Technology Supported Learning Revolving Fund

Revenue		$ 1,749,904
Expenses:		
Personal Services	$ 1,467,136	
Goods and Services	117,920	1,585,056
Net Recovery		$ 164,848

Details of expenses for the Technology Supported Learning Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

EGER, PATRICIA	$ 62,380
HENDERSON, GRAHAM BRUCE	80,299
MCLAUGHLIN, JOHN F.	88,260
MYERS, DEANNA	70,423
PAPACONSTANTINOU, VICKI C.	70,103
POVEY, JANICE	55,307
STALWICK, GLENISE	63,612
TASCHOW-GRAUPE, CORNELIA D	77,886
VALIAHO, BRENDA J.	76,829

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 57,836

Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

Central Management and Services (Subvote ER01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

Forestry Development (Subvote ER18)

Objective
To facilitate the growth, sustainability and diversification of the provincial forest sector through partnerships and programs that improve industry competitiveness, encourage investment and expanded product development, and maximize the value of the provincial forest resources.

Program Delivery
This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

Revenue and Program Services (Subvote ER04)

Objective
To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

Petroleum and Natural Gas (Subvote ER05)

Objective
The overall objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Exploration and Geological Services (Subvote ER16)

Objective
To identify and promote mineral exploration and development opportunities in the Province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the

Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Energy Policy
(Subvote ER06)

Objective
To identify, analyse and develop policies to promote the energy and mineral sectors and contribute to government's response to climate change issues; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs research and analysis and coordinates development and reporting on the Ministry's performance plan; ensures cost effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Energy and Resources

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	453			202				655
Central Services	694		35	4,748		4		5,481
Accommodation Services				3,043				3,043
Surface Rights Arbitration Board	155			33				188
Subvote Total	1,345		35	8,026		4		9,410
Forestry Development (ER18)	322			1,056				1,378
Revenue and Program Services (ER04)	2,625		25	320				2,970
Petroleum and Natural Gas (ER05)	6,007		8	703		1		6,719
Exploration and Geological Services (ER16)	4,999		90	1,719				6,808
Resource and Energy Policy (ER06)								
Mineral and Energy Policy	1,979		20	887		(378)		2,508
Green Initiatives - Energy		1,180	420	22				1,622
Energy Sector Initiatives			576	94				670
Petroleum Technology Research Centre			1,500					1,500
Subvote Total	1,979	1,180	2,516	1,003		(378)		6,300
Amortization of Capital Assets (ER17)								
Land, Buildings and Improvements					4,246			4,246
Machinery and Equipment					62			62
Office and Information Technology					53			53
Subvote Total					4,361			4,361
Total	**$ 17,277**	**$ 1,180**	**$ 2,674**	**$ 12,827**	**$ 4,361**	**$ (373)**	**$**	**37,946**

(1) Includes communication expense of $207 and travel expense of $977.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMUNDSON, DALE L.	$	122,695
ASHTON, KENNETH E.		100,684
BALFOUR, MICHAEL		93,565
BENJAMIN, LINDA		51,838
BERENYI, JASON		76,954
BHASIN, YASH PAL		65,648
BLAZEIKO, LANA		51,616
BOSMAN, SEAN		101,792
BROWN, CAROL L.		65,090
BROWN, KEN G.		62,859
CAMPBELL, JANET E.		106,649
CAMPBELL, KENT		147,075
CARD, COLIN D.		102,225
CELIS, WASHINGTON		96,634
COLERIDGE, TOM		65,206
CONNELL, LANCE		72,605
COOLICAN, JEFF		82,740
COOPER, BLAINE		81,506
CUNNINGHAM, KEITH EDWARD		109,258
DANCSOK, EDWARD		122,792
DARK, TREVOR GEORGE		92,697
DEGLAU, BEVERLY		89,763
DELANEY, GARY		117,412
DEOBALD, RHETT A.		66,160
DESNOYERS, CARLA M.		61,553
DETHARET, MICHEL R.		115,437
DOLTER, RONALD WILFRED		81,291
DOMINIQUE, CANDY A.		68,776
DOWNTON, GLEN J.		120,133
DUTCHAK, SHARON		67,397
ELLIS, ROBERT W.		110,333
ERICSON, GARY M. J.		101,837
FAN, GUILIANG		68,752
FARRELL, JANET L.		66,050
FERGUSON, MICHAEL DON		122,502
FINK, RODERICH WILFRED		87,196
FISCHER, NEVIN		56,230
GILBOY, CHRISTOPHER F.		117,412
GUNNLAUGSON, DAWN		58,043
HAIDL, FRANCES		82,961
HAN, TODD H.		126,548
HANLY, DAVID C.		87,267
HANSON, WESLEY J.		60,658
HOGARTH, KIRK B.		71,038
HUGHES, CORY R.		91,726
JACKIW, LINDSAY		68,776
JENSEN, GAVIN		82,002
KIMBER, LINTON		61,709
KLINGELHOFER, MARVIN		83,255
KOHLRUSS, DANIEL J.		80,318
KOWAL, KENNETH M.		76,423
KOZAK, CHARENE		65,158
KRYWULAK, KIM		59,286
LAY, JOHN E.		61,241
LEE, NORMAN C.		81,536
LENZ, SCOTT C.		65,959
LERNER, BRUCE		100,684
LEUNG, CURTIS		68,776
LISSEL, JODY L.		57,091
LOSETH, HOWARD M.		113,991
LOSETH, JANICE E.		68,297
LOVE, THOMAS		57,503
LOWE, DENNIS		78,978
LOYDL, MYLES A. J.		50,782
MACKNIGHT, DOUGLAS G.		108,679
MACLACHLAN, KATE E.		61,606
MAHNIC, PAUL A.		107,951
MAJORE, LINDA		58,887
MARINESCU, ANI		67,540
MARSH, ARDEN		80,128
MATZ, ALLISON		66,638
MAXEINER, RALF O.		115,305
MCLEAN, RICHARD G.		100,684
MCLEOD, JANE		68,776
MCQUINN, DAVID		53,046
MIILLER, RANDAL S.		54,720
MONTENEGRO, MICHEL A.		97,585
MORELLI, RYAN M.		102,636
MUSIC, TYLER		50,429
NEWKIRK, ANGELE		50,515
NICKEL, ERIK		86,626
NORMAND, CHARLES		60,007
O'DONOHOE, DEIRDRE		76,377
OCHIENG, FREDRICK		71,770
OHLHEISER, BRIAN		67,477
PATTERSON, GEORGE		130,012
PELZER, CAMERON		106,804
PETTIGREW, KATHLEEN A.		57,460
POPP, EVELEEN A.		51,616
POWERS, SHARRON E.		53,941
PYLYPUK, DEAN		118,504
RAAF, ERIN		85,421
RAMIN, VIDA		74,974
RAYMOND, RODNEY G.		64,452
REAVLEY, ROYCE P.		95,740
REDING, DEAN		91,576
RITTER, JEFF		106,804
ROGERS, MURRAY C.		100,684
ROSKE, DARWIN E.		100,640
RUGGLES, ROBERT GRAY		94,093
RYMES, STEPHEN		116,539
SANDERS, HAL DAVID		158,709
SCHMIDT, TOM M.		81,751
SCHNEIDER, ROY F.		73,256
SEIDLITZ, HENRY H.		75,300
SIMMONS, GARTH D.		100,684
SLIMMON, WILLIAM L.		100,684
SLYWKA, ED		83,282
SMYSNIUK, STANLEY ROY		74,427
SOUTHAM, BRIAN L.		87,142
STADNYK, MURRAY S.		97,243
STOLZ, HORST		100,684
SUMNERS, W. SCOTT		55,685
THACKERAY, JERRY		84,427
TROYER, D. ROBERT		91,576
TSAKAS, JAMES P.		56,033
UTKE, JORDON		50,449
VEIKLE, GLEN O.		337,013
WAGNER, BRAD D.		100,684
WALLACE, DEBBIE LYNNE		63,373
WEST, ALBERT F.		87,523
WESTERMAN, DEBORAH N.		92,989
WILHELM, BRUCE D.		100,684
WIST, FLOYD G.		124,122
WOG, KEVIN		62,202
WOLBAUM, GLORIA JEAN		67,397
WONG, MARCELLINUS		83,253
YANG, CHAO		95,752
YURKOSKI, C. DOREEN		97,156
YURKOWSKI, MELINDA		98,823
ZBOROWSKI, CRAIG		66,629
ZHANG, VICTOR		66,397
ZMETANA, DUSTIN		54,788
ZWEIFEL, LOVYL		67,892

Allowances for Members with Additional Duties

BOYD, BILL R.	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Resource and Energy Policy (ER06)

Green Initiatives - Energy

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$	720,000
UNIVERSITY OF REGINA		880,000

Energy Sector Initiatives

CANADIAN CLEAN POWER COALITION INC.	$	400,000
UNIVERSITY OF REGINA		153,000

Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$	1,500,000

Goods and Services

Minister's Travel

BOYD, HON. BILL R.	$	63,231
CHISHOLM, R. MICHAEL		3,608
HARRISON, JEREMY E.		15,974
SONNTAG, MAYNARD		57
STEWART, HON. LYLE E.		1,695

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	$	193,863
BMO PURCHASE CARDS-ENERGY & RESOURCES		826,568
FPINNOVATIONS		800,000
FUJITSU CONSULTING (CANADA) INC.		343,767
GLOBAL WATER & ENERGY STRATEGY TEAM, LLC		61,568
IHS GLOBAL INC.		153,550
INFORMATION SERVICES CORPORATION		1,619,238
LES COOKE & ASSOCIATES LTD.		139,125
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		3,413,866
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		2,291,830
PHOENIX ADVERTISING GROUP INC.		156,744
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA		961,958
SASKATCHEWAN RESEARCH COUNCIL		465,828
SOLVERA SOLUTIONS		309,458

Enterprise and Innovation (Vote 43)

The Ministry will create and support Enterprise Saskatchewan as the central economic development agency of the Government of Saskatchewan. Through Enterprise Saskatchewan, the Ministry will identify regulatory barriers that impede growth and coordinate programs and policies to encourage the growth and expansion of the Saskatchewan economy. The Ministry will foster innovation through Innovation Saskatchewan and coordinate research and commercialization.

Central Management and Services (Subvote EI01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides coordination and liaison support within the Ministry and with various government agencies in delivering the processes that support the Ministry's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Investment Programs (Subvote EI03)

Objective
To provide financial assistance to businesses, economic development organizations, and research agencies to encourage economic growth in Saskatchewan. It also delivers federal-provincial economic initiatives.

Program Delivery
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. It provides repayable loans to new biofuels producers under the SaskBio Program and supports the 27 Regional Economic Development Authorities and 13 Enterprise Regions, which access grant funding to provide economic development services and undertake economic development projects in their regions. The Strategic Investment Fund and Canada-Saskatchewan Western Economic Partnership Agreement, a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan.

Industry Development (Subvote EI09)

Objective
To develop and implement policies, programs and services that support industry, sector and business development.

Program Delivery
This program is responsible for supporting business development, growth and expansion by marketing the Province; by identifying and working to increase competitiveness and reduce barriers to growth and investment; and by implementing policies, programs and services that encourage sustainable development and economic growth in key sectors of the economy. The Asia Desk promotes investment in Saskatchewan from China, Japan, and South Korea.

Regional Development (Subvote EI04)

Objective
To develop and implement policies, programs and services that support economic development including the establishment, retention and growth of businesses.

Program Delivery
This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Policy and Planning (Subvote EI02)

Objective
To provide direction and leadership in the analysis, development and design of regional economic development policies and programs.

Program Delivery
This program analyses, develops, and provides input into regional economic policies and programs within government. It also coordinates the assessment of issues impacting regional economic development in Saskatchewan, and supports Ministry strategic planning, implementation and program delivery.

Enterprise Saskatchewan (Subvote EI08)

Objective
To provide a transfer payment to Enterprise Saskatchewan to support the public-private partnership, which will advance provincial economic development, goals, strategies and measurable targets for economic performance. It also supports Innovation Saskatchewan, which will coordinate government support for research, development and commercialization.

Program Delivery
This program is responsible for supporting the creation of Enterprise Saskatchewan including the establishment of the Board as well as the creation and operation of the various Sector Teams and Issues Councils that are mandated in the Enterprise Saskatchewan Act.

Saskatchewan Trade and Export Partnership Inc. (Subvote EI07)

Objective
To provide a transfer payment to Saskatchewan Trade and Export Partnership Inc. to support the industry-government partnership, which undertakes international and domestic marketing activities for its membership and clients.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Enterprise and Innovation

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EI01)								
Minister's Salary (Statutory)	$ 29	$	$	$	$	$	$	29
Executive Management	424			151				575
Central Services	381			426		71		878
Accommodation Services				632				632
Subvote Total	834			1,209		71		2,114
Investment Programs (EI03)								
Regional Economic Development Authorities			1,793					1,793
Enterprise Regions								
SaskBio								
Small Business Loan Associations - Concessionary Allowance			271					271
Small Business Loan Associations - Loan Loss Provision						126		126
Western Economic Partnership Agreements			559					559
Strategic Investment Fund			2,966					2,966
Ethanol Fuel Tax Rebate			19,281					19,281
Subvote Total			24,870			126		24,996
Industry Development (EI09)								
Business Development	1,331			557		56		1,944
Regional Development (EI04)								
Regional Development	771			161				932
Special Projects and Investment Services	460		10	87				557
Subvote Total	1,231		10	248				1,489
Policy and Planning (EI02)	120		75	22				217
Enterprise Saskatchewan (EI08)			22,123					22,123
Saskatchewan Trade and Export Partnership Inc. (EI07)			1,681					1,681
Amortization of Capital Assets (EI06)								
Land, Building and Improvements					54			54
Total	**$ 3,516**	**$**	**$ 48,759**	**$ 2,036**	**$ 54**	**$ 253**	**$**	**$ 54,618**

(1) Includes communication expense of $206 and travel expense of $277.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BOTTING, DALE W.	$	113,703
DAY, MARILYN ELAINE		60,804
HAAS, DENISE		97,771
ISRAEL, ROGER		80,532
JOHNSON, JOANNE MARIE		59,095
NICHOLSON, ALAN E.		72,800
TERRY MUNRO, ANDREA M.		56,259
WEISMILLER, MARVIN		51,494
WILKIE, DEBBIE A.		160,018
ZOLINSKY, DOUGLAS		111,360

Allowances for Members with Additional Duties

STEWART, LYLE E.	$	28,650

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (EI03)

Regional Economic Development Authorities

BATTLEFORDS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	$	66,357
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		75,357
CARLTON TRAIL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.		66,357
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CO-OPERATIVE LTD.		66,357
ENTREPRENEURS 2000 R.E.D.A. INC.		66,357
ETOMAMI VALLEY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		74,457
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		75,357
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		84,357
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		83,797
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INCORPORATED		66,357
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		84,357
NORTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.		69,632
PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		66,357
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		74,092
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.		66,357
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		66,357

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	$	270,725

Western Economic Partnership Agreements

COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	$	495,801

Strategic Investment Fund

FPINNOVATIONS	$	133,333
PETROLEUM TECHNOLOGY RESEARCH CENTRE		1,010,000
SASKATCHEWAN FOREST CENTRE		1,137,750
SPRINGBOARD WEST INNOVATIONS INC.		325,000
TELECOMMUNICATIONS RESEARCH LABORATORIES		360,000

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	$	5,970,436
HUSKY OIL LTD.		1,434,608
IMPERIAL OIL		3,696,755
PARKLAND INDUSTRIES LTD.		3,213,956
PETRO-CANADA		2,752,019
SHELL CANADA PRODUCTS		2,212,923

Policy and Planning (EI02)

Policy and Planning

SASKATCHEWAN BIOFUELS DEVELOPMENT COUNCIL INC.	$	75,000

Enterprise Saskatchewan (EI08)

Enterprise Saskatchewan

ENTERPRISE SASKATCHEWAN	$	22,082,189

Saskatchewan Trade and Export Partnership Inc. (EI07)

Saskatchewan Trade and Export Partnership Inc.

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	$	1,680,583

Goods and Services

Minister's Travel

STEWART, HON. LYLE E.	$	16,315

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ENTERPRISE & INNOVATION	$	84,299
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		747,678
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		338,293
PHOENIX ADVERTISING GROUP INC.		139,205
SASKTEL		72,722

Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

Enterprise Saskatchewan (ES01)..... $ 6,087,000

Environment (Vote 26)

The mandate of the Ministry is to work with Saskatchewan stakeholders to protect our water, air and natural resources, to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the ministry in the area of finance, human resources, information management, communications and other operational services including accommodations. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport for shared service on a cost-recovery basis.

Environmental Protection (Subvote EN11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the Ministry's environmental protection programs including the centralized development of programs for air quality, water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote EN09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; develops and manages forestry related legislation, regulations and policies; and provides geomatics services.

Fire Management and Forest Protection (Subvote EN10)

Objective
To ensure sufficient firefighting resources; to work with local residents to reduce fire risk and improve fire protection; to reduce forest fuels especially near communities; and to rehabilitate fire damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Land (Subvote EN15)

Objective
To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery
This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with land use. It issues permits and leases for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting camps and peat harvesting. It implements integrated land use plans on Crown lands and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Compliance and Field Services (Subvote EN08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services province wide.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the Ministry's compliance strategy and risk assessment. It maintains a hazardous spill emergency response unit. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Corporate Policy and Planning (Subvote EN14)

Objective
To integrate and coordinate key functions, policies and activities across the Ministry including: strategic planning; risk assessment; integrated environmental monitoring; aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery
This program provides the leadership and direction in the development of strategic policy, risk assessment and integrated environmental monitoring. It develops and coordinates Aboriginal resource management programming. It manages the government's environmental assessment process and leads the development of the provincial Go Green Plan efforts to reduce greenhouse gas emissions and delivers initiatives in support of a government-wide approach to improved environmental management in the Province.

Fish, Wildlife and Biodiversity (Subvote EN07)

Objective
To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery
This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

Environment

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	837		15	289				1,141
Central Services	3,784		9	5,610		240	(462)	9,181
Accommodation Services				6,155			(86)	6,069
Subvote Total	4,664		24	12,054		240	(548)	16,434
Environmental Protection (EN11)								
Air and Land	3,228		32	850				4,110
Drinking Water Quality Section	2,671		27	640				3,338
Beverage Container Collection and Recycling System			13,921					13,921
Saskatchewan Watershed Authority - Operations			1,223					1,223
Saskatchewan Watershed Authority - Water Control			801					801
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation		2,689	521					3,210
Saskatchewan Watershed Authority - Water Quality			2,022					2,022
Subvote Total	5,899	2,689	18,547	1,490				28,625
Forest Services (EN09)								
Forest Programs	4,766		81	2,144				6,991
Reforestation	1			3,546				3,547
Insect and Disease Control	5			1,591				1,596
Geomatics	1,087			368				1,455
Subvote Total	5,859		81	7,649				13,589
Fire Management and Forest Protection (EN10)								
Forest Fire Operations	22,946		30	44,075				67,051
Recoverable Fire Suppression Operations	67			251				318
Forest Fire Capital Projects	14			926				940
Subvote Total	23,027		30	45,252				68,309
Land (EN15)	2,424			475				2,899
Compliance and Field Services (EN08)								
Field Operations	9,862			2,824			(534)	12,152
Compliance and Enforcement	2,776		10	1,288			(100)	3,974
Subvote Total	12,638		10	4,112			(634)	16,126
Corporate Policy and Planning (EN14)								
Policy and Planning	1,829		100	1,411				3,340
Environmental Assessment	808			133				941
Green Initiatives	10		11,335	1,141				12,486
Northwest Development Strategy				335				335
Subvote Total	2,647		11,435	3,020				17,102
Fish, Wildlife and Biodiversity (EN07)								
Fish and Wildlife Program	3,290		189	2,809				6,288

Fish and Wildlife Development Fund	.....	.....	3,688	.....	.....	.....	.....	3,688
Subvote Total	3,290	.....	3,877	2,809	.....	.....	.....	9,976
Amortization of Capital Assets (EN18)								
Infrastructure	.....	.....	.....	.....	8	.....	.....	8
Land, Buildings and Improvements	.....	.....	.....	.....	207	.....	.....	207
Machinery and Equipment	.....	.....	.....	.....	622	.....	.....	622
Transportation Equipment	.....	.....	.....	.....	2,768	.....	.....	2,768
Office and Information Technology	.....	.....	.....	.....	464	.....	.....	464
Subvote Total	.....	.....	.....	.....	4,069	.....	.....	4,069
Total	**$ 60,448**	**$ 2,689**	**$ 34,004**	**$ 76,861**	**$ 4,069**	**$ 240**	**$ (1,182)**	**$ 177,129**

(1) Includes communication expense of $1,529 and travel expense of $6,324.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

	$
ACHTYMICHUK, DALE E.	62,755
ACKERMAN, NELSON R.	58,112
ADILMAN, GREGORY	62,118
ALLEN, JAMES M.	72,584
ANDERSEN, MICHAEL D.	63,655
ANDREW, SCOTT A. C.	58,138
ANDRYCHUK, TYRONE P.	66,031
ARMSTRONG, KEN	61,520
ARNOLD, LORI	56,893
ARSCOTT, MICHELE D.	53,334
ARSENAULT, ALAN A.	82,706
ASHCROFT, PETER	66,593
ASHTON, RICHARD L.	114,949
ATKINSON, ANDREA	95,895
AUBE, KENNETH MARVIN	89,327
BAHR, GEORGE KENNETH	56,631
BAKKE, MICHAEL P.	62,778
BALICKI, ROBBERT ALLEN	57,017
BANKS, MICHAEL D.	59,581
BANNISTER, RONALD	70,327
BARLOW, DUANE A.	50,541
BASCHAK, LAWRENCE	78,978
BASCHUK, KELLY	65,640
BAST, DANNY A.	56,743
BATES, FREDERICK	118,320
BATES, RICHARD L.	57,716
BEAULIEU, RHYS N.	88,762
BEECHER, GORDON D.	50,564
BEEK, FRED L.	74,788
BELL, JOHN	60,229
BELL, KIM	66,826
BENZ, YVONNE M.	55,954
BEREZOWSKY, RONALD J.	88,408
BERNARD, JERRY G.	54,047
BERTRAND, MICHAEL G.	83,840
BIHUN, GEORGE A.	77,355
BILOKURY, MYRON R.	95,626
BITTER, BRENT	84,747
BJARNASON, DAVID J.	64,534
BJORK, LINDA D.	53,443
BOCK, RALPH E.	95,063
BODIE, JEFFREY D.	62,566
BODNARYK, DARRYL E.	69,579
BOEHM, JOACHIM R.	60,307
BOEHR, WESLEY E.	73,167
BONE, WILLIAM G.	69,756
BORGERSON, DON A.	50,371
BOSGOED, CHARLES A.	97,156
BOURHIS, VANESSA L.	70,671
BOURLON, EARL E.	74,636
BOUVIER, GEORGE F.	52,550
BRAATEN, ERIC S.	76,116
BRAATEN, MARIE A.	52,918
BRADBURN, CONNIE LEA	57,225
BREKER, KARL THEODORE	62,403
BREKER, TERRY C.	52,602
BREWSTER, DAVE A.	131,310
BROADFOOT, RODERICK A.	65,902
BROWN, BARRY C.	81,457
BROWN, CHRISTOPHER R.	101,454
BROWN, EDWARD B.	73,512
BROWN, ROGER	77,778
BRUCE, ROBERT W.	60,275
BUDD, CORNELIUS G.	51,785
BUETTNER, KEVIN C.	75,113
BURKE, SHAWN L.	80,839
BUSCH, ROBERT J.	77,869
BUSSE, ANDREA M.	53,941
BUSSE, ANDY J.	66,866
CAISSY, NED K.	54,192
CALLELE, KEVIN K.	132,566
CAMPBELL, DOUGLAS M.	96,403
CAMPBELL, DUNCAN J.	94,627
CARLSON, RANDELL LYLE	62,618
CARLSON, WARNER FRANCIS	67,904
CARR, KEVIN	54,798
CASAVANT, FELIX	88,408
CHARTRAND, JAMIE W.	69,402
CHELL, REGAN J.	75,723
CHERNEY, BRADEN K.	65,085
CHERNEY, NANCY E.	111,116
CHERNYSH, JOSEPH CARL	65,079
CHISHOLM, DOUGLAS	75,731
CLARK, A. KIM	112,246
CLARKE, CHRIS	62,247
CLARKE, MURRAY	58,351
CLOAK, HAZEL E.	52,932
COCHLIN, PETER EDWIN	83,279
COLEMAN, ROCKNEY	95,254
CONROD, MATTHEW D.	61,166
COOK, ANDY	73,955
COSSETTE, RYAN R.	56,663
COTTRELLE, JANICE	78,978
CRANE, NICK J.	51,850
CRAYNE, KELLY D.	61,939
CRIDLAND, LORNE J.	69,690
CUMMINS, RONALD A.	75,981
DAGENAIS, HENRI J.	51,344
DAHL, KEITH M.	63,806
DAIGNEAULT, DENNIS G.	77,556
DAIGNEAULT, LAWRENCE EDWARD	64,497
DALE-JOHNSON, DOUG	81,287
DALEY, MICHAEL ANTHONY	66,475
DALLYN, CHRIS E.	60,315
DANYLUK, DAN S.	70,703
DAS, BIPLOB	61,200
DAVIES, JEFF O.	73,172
DEAN, EDWARD LOUIS	89,289
DEARBORN, BRUCE ELMER	82,279
DEBRUIN, JOHN W.	84,516
DEBUSSCHERE, ALAN	65,503
DECKER, PHILIP G.	79,087
DECORBY, DELMAR	62,079
DELONG, HOWARD	68,968
DESJARLAIS, HENRY J.	78,978
DIEMERT, BRETT	64,774
DIETZ, MARK P.	71,882
DILLABAUGH, KENNETH G.	70,425
DOBKO, STEPHEN A.	64,104
DOELL, VERNON	63,055
DORION, ROBERT R.	64,810
DORMA, EVERETT	88,327
DOROSH, DAVE M.	59,637
DOUSLIN, RICHARD L.	102,365
DOWNES, KEITH A.	63,276
DRUMHELLER, KYLE Z.	50,895
DUBELT, TED	60,872
DUFFY, MARK J.	78,861
DUMONT, DONNA	53,733
DUNCAN, GRANT E.	64,728
DUNCAN, KIRK A.	57,166
DUROCHER, CLEMENT	64,550
DWERNYCHUK, DREW G.	51,338
DYCK, ADAM A. J.	54,623
DYCK, GARRY A.	79,563
DYCK, NORMAN L.	59,993
DYE, DWAYNE	102,401
EDWARDS, JOHN DONALD	91,088
EHALT, LYLE F.	86,648
ELDERKIN, IRA B.	67,425
ENGELE, DENIS H.	89,327
ENGELE, RYAN D.	56,173
ERICKSON, RONALD W.	97,156
ESPIE, RICHARD H. M.	71,797
EVANS, RYAN W.	66,914

FAFARD, JEAN-CLAUDE P.	60,090
FAN, BAOSHENG	52,839
FANG, XILIN	92,810
FEDORUK, VERNA L.	50,245
FERGUSON, MARTY GLEN	54,244
FERLAND, MARCEL O.	63,819
FERRIS, SAMUEL A.	119,246
FIALA, CALVIN G.	64,406
FISCHER, JAMES L.	53,038
FITZSIMONDS, KEVIN D.	65,103
FLETCHER, ERICA E.	53,599
FLOCH, DAVID J.	77,094
FLODELL, MICHAEL E.	62,132
FONTAINE, NORMAN	78,591
FRANK, ALAN J.	65,241
FRASER, JAMES A.	55,007
FRASER, MICHAEL	89,874
FREMONT, GERALD J.	62,927
FREMONT, LARRY F.	75,196
FREY, GORDON E.	69,982
FROLICK, WILLIAM B.	59,547
FRY, KRISTEN R.	66,338
GALLAGHER, LIN	128,693
GALLOWAY, LYLE L. W.	93,874
GAMMELL, SARAH E.	59,988
GANES, DIANE M.	52,419
GARDINER, ROBERT H.	98,171
GAUDET, MARIO A.	58,160
GAZEY, KATHLEEN E.	102,175
GEE, EDGAR H.	72,528
GIESBRECHT, CARON R. M.	68,311
GILLICH, ANDREW S.	68,407
GLASS, EDWARD J.	62,835
GOERWELL, WILFRED TRENT	74,455
GOLL, APRIL A.	75,911
GOLLOP, MIKE A.	68,753
GOLLY, W. STUART	97,156
GRAINGER, ROBERT L.	63,936
GRAY, CHRIS M.	75,040
GRAY, GORDON LORNE	66,636
GRAYBIEL, R. KIM	88,021
GREENE, BONNIE L.	51,690
GREENLEES, KRISTA	65,532
GREVE, GLENN	69,775
GRIMARD, CARRIE L.	52,337
GRISDALE, DEAN M.	69,007
GRUNDNER, LEON DARREL	60,515
GRUSZKA, FERNANDA R.	83,465
HABEL, MICHAEL	79,544
HALLARD, KIMBERLEY A.	85,626
HANSEN, KIM A.	68,623
HANSEN, LORRAINE	53,991
HANSON, DALLAS A.	89,334
HANSON, DARRELL P.	51,785
HANSON, ROBERT A.	64,722
HAPP, GILBERT L.	74,788
HARDCASTLE, COREY M.	54,624
HARIVE, MARLENE	50,798
HARRISON, GARY A.	87,352
HARRISON, THOMAS E.	97,156
HARVEY, DAVID A.	106,804
HARVEY, MARTIN D.	52,939
HARVEY, SCOTT P.	63,622
HAUGEN, GARTH	64,323
HAUGEN, KIM HAROLD	69,562
HAYES, GREG E.	75,588
HAYES, MICHAEL	67,674
HEIDEL, DAVID R.	100,488
HEMBRUCH, GARY W.	50,641
HERZOG, RHONDA L.	74,469
HILDEBRAND, RICHARD D.	65,081
HILDERMAN, MURRAY D.	97,936
HILTS, ROBIN RONALD	76,577
HILTS, TROY M.	73,468
HLADY, MARVIN M.	79,858
HODGSON, NISKA L.	67,313
HOEHN, DERRICK J.	71,188
HOLMES, BRIAN D.	55,994
HOLOVACH, GREGORY C.	75,569
HONCH, DICK R.	55,958
HONIG, GLENN O.	62,875
HOPKINS, PAUL	65,324
HORNE, LAWRENCE E.	76,218
HOUDEK, ALEXEI J.	54,077
HOWE, DONALD B.	50,222
HOWELL, DONNA M.	65,268
HOWEY, CASEY T.	79,813
HRYNKIW, ALAN T.	63,787
HUBIC, MICHAEL A.	61,546
HUBKA, JEREMY R.	79,875
HUDSON, LEONARD E. A.	76,713
HUG, STEPHEN	66,208
HUNT, GRANT MURRAY	56,844
HUNT, HUGH	311,661
HUNTER, GLENN E.	78,092
HWANG, YEEN TEN	79,274
HYDE, STEPHEN ARTHUR	61,723
JACOBSON, TREVOR TODD	59,199
JAIN, PRITAM S.	90,640
JAMES, PAUL C.	140,582
JAMES, SARAH	71,421
JANFADA, ARASH	70,868
JANKE, BARBARA J.	82,315
JANKE, DARWIN O.	84,399
JANSEN, CHERYL	56,084
JESSOP, DARYL W.	100,640
JIRICKA, RICHARD	51,790
JOERISSEN, ROCHELLE M.	66,617
JOHNS, BRAD S.	58,655
JOHNSON, DONNA	117,424
JOHNSON, GREG M.	87,352
JOHNSON, JEREMY A.	55,254
JOHNSTON, TANYA	73,708
JORGENSEN, FREDERICK J.	56,663
JUNOR, DAVID R.	50,033
JUORIO, ALEX A.	53,770
KEAST, DEREK J.	72,095
KEITH, R. JEFFREY	67,738
KEITH, SARAH J.	77,532
KELLY, BRENDA J.	52,108
KELLY, WARREN F.	63,867
KEMP, VALERIE L.	58,401
KENT, BRIAN EDMOND	92,730
KEOGH, JANET VIRGINIA	84,290
KIDD, ROBERT B.	106,804
KILLABY, MARLON GLEN	89,878
KING, GLENN E.	57,239
KIRBY, JAMES	52,509
KISS, DALE	51,303
KKAIKKA, CHRISTINA M.	56,918
KNIHNISKI, DAVID JOHN	65,551
KNOKE, MERNA L.	52,621
KOKESCH, TIM	59,868
KONG, XIANHUA	73,869
KOTYK, WESLEY P.	97,156
KOWAL, EDWARD HENRY	94,767
KRAHE, MONICA D.	56,620
KRAKOWSKI, KEVIN	59,379
KRAYETSKI, BRENT W.	61,491
KRAYETSKI, JEANETTE M.	61,791
KRIENKE, RYAN L.	61,991
KRISTOFF, DALE M.	78,670
KRYZANOWSKI, MICHAEL R.	61,531
KULYK, CORINNE D.	64,799
KURJATA, GLEN	68,173
KYLE, MITCHELL A.	64,500
LABACH, KENNETH A.	70,299
LANE, JENNIFER	78,901
LAPWORTH, SHAUNE	76,759
LARSON, JUDY A.	56,618
LARSON, VERNE L.	64,626
LAVERDIERE, LORRAINE	60,883

LAWSON, COLIN	58,566
LAXDAL, THOMAS G.	106,267
LEAKE, GREGORY	106,804
LEBLUE, MARCEL A.	55,058
LEE, CURTIS E.	90,974
LEE, JACK R.	76,775
LEES, CHARLES	93,676
LEKO, LINDSEY D.	62,745
LEMON, RODNEY L.	84,124
LESSMEISTER, DOUGLAS	56,902
LETKEMAN, DARREN CRAIG	74,741
LEVESQUE, GUY J.	56,762
LEVESQUE, LINDA H.	50,321
LICHTENWALD, BENJAMIN	67,046
LINDENAS, DAVID G.	90,358
LIX, LORRAINE L.	54,263
LOEWEN, SUSAN E.	81,709
LONGPRE, JEAN B.	63,791
LORAN, TIMOTHY	62,980
LOSETH, PHILIP E.	74,456
LOSTER, DARREN R.	69,207
LUEKEN, CAMERON L.	71,519
LUKONI, DARA	76,855
LUNDQUIST, DONNA M.	60,057
MACAULEY, NEIL A.	77,912
MACKASEY, J. PATRICK	81,943
MACZEK, PAUL D.	85,787
MAHER, THOMAS J.	78,978
MANSUY, RIES D.	79,285
MAQSOOD, IMRAN	82,896
MARTINEAU, CHARLES B.	66,479
MATCHETT, DOUGLAS J.	64,081
MAYOR, JOHN W.	74,447
MCADAM, SUSAN M.	61,664
MCCALLUM, LOUIE	62,295
MCCUTCHEON, ALLAN	76,067
MCDOWELL, BRUCE A.	71,693
MCEACHERN, MICHELE R.	65,268
MCGILL, TODD D.	55,427
MCINTOSH, RORY	98,847
MCINTYRE, KERRY	74,475
MCKAY, GREG L.	52,532
MCKAY, JEFFREY D.	74,443
MCKILLOP, JENNIFER J.	68,497
MCKINNON, DONALD T.	74,943
MCKNIGHT, ROY W.	68,869
MCLARTY, BRUCE D.	63,570
MCLAUGHLAN, MICHAEL S.	90,091
MCLEOD, DANNY J.	80,532
MERKOWSKY, ALAN T.	72,332
MERKOWSKY, JENNIFER J.	81,904
MICHAELS, RHONDA LEE	73,006
MILLER, QUINCY	72,235
MILLER, WILLIAM J.	97,156
MINIFIE, PAMELA R.	59,078
MINTER, DARYL	74,265
MOLNAR, ZOLTON APOLLO	70,131
MOORE, LLOYD WILLIAM	66,344
MOORE, ROBERT J.	51,882
MORAN, GARRY JAMES	77,383
MORIN, BRENDA LEE	53,025
MOULDING, TIM	82,066
MULDOON, JOSEPH	97,605
MULLIGAN, RYAN P.	74,468
MURPHY, KEVIN M.	98,932
MURRAY, ERNEST G.	63,975
MUTCH, GRAHAM R. P.	81,192
MYTOPHER, RONNIE	64,018
NAELAPEA, OTT	66,907
NEIL, GARY S.	57,116
NESS, KEN B.	83,195
NEUERT, KELVIN	74,434
NEUMAN, TIMOTHY	61,760
NICHOLS, SHARILEE M.	55,803
NICHOLSON, VALERIE M.	67,571
NICOLS, ROSS	87,788
NISBET, VIRGINIA M.	75,170
NIVEN, GORDON P.	81,605
NORDAL, COREY B.	82,541
NYGREN, RANDY E.	62,461
OLEXSON, TODD	94,962
OLIVER, NATALIE	51,024
OLIVER, SYDNEY JAMES	64,820
OLSON, FERGUS F.	80,278
OLSON, LESLIE J.	75,317
OLSON, SAMUEL D.	65,325
OMOTH, KEVIN C.	87,947
OPIKOKEW, BRIAN M.	56,498
OTTERSON, BARRY E.	71,778
OTTO, JUNE F.	52,013
OYSTRYK, LESLIE M.	92,178
PAINCHAUD, MARC A.	77,961
PAPASTERGIOU, SPIROS	80,804
PAPIC, GARY C.	77,924
PARENTEAU, BRENDA	51,430
PASCHKE, JAMIE M.	56,993
PASCHKE, MICHAEL	60,101
PATERSON, JEFF W.	83,107
PATTERSON, TROY	72,246
PECHAWIS, DONALD C.	56,661
PEETERS, MERVIN J.	62,025
PELZER, JASON P.	58,906
PEPPER, JEANETTE L.	67,949
PERRAS, DENNIS A.	78,778
PETRYSHYN, JOHNNY L.	61,893
PHILLIPS, DAVID WILSON	128,890
PHILLIPS, DEL L.	77,639
PHOMMAVONG, THON O.	101,434
PITTOELLO, F. GEORGETTE	87,700
POCHA, FORREST	67,873
POGORZELEC, JOHN R.	60,926
POIRIER, JOSEPH R. D.	78,984
POSTLE, JUDY M.	52,599
POTVIN, STEVE A.	61,054
POWDER, EDWIN B.	85,462
PRANTEAU, GLEN H.	80,246
PRICE, OWEN J.	66,310
PROKOPETZ, LYLE D.	66,927
PROTASENKO, VICTOR J.	65,614
PROVENCHER, GARY L.	67,638
PURVES, ROCKY O.	73,054
QUAAL, JAMES	62,235
QUARSHIE, ELIZABETH	177,592
QUINNETT, PAM A.	50,549
RADKE, DARLENE R.	77,160
RAFUSE, TRENT W.	63,189
RAHMAN, MOHAMMED MAGFURAR	79,084
RATHWELL, MICHAEL D.	76,125
REDDEKOPP, COLLEEN B.	55,383
REDDEKOPP, JASON D.	53,400
REID, BRUCE J.	70,161
REID, FRANK	95,021
REIGERT, DAVINE R.	51,635
REIMER, ELVIN	88,408
REIMER, RYAN E.	56,735
REINHART, LEE	57,818
RENAUD, DENIS R.	118,472
RIEMER, ANN K.	78,978
RIEMER, GREG	76,794
RIENDEAU, IAN M.	63,591
RINHOLM, DWAYNE	74,443
RINHOLM, MARLEEN C.	54,718
ROBERTS, ROBERT H.	88,142
ROBERTS, STEPHEN J.	135,616
ROBERTS, WENDELL A.	64,696
ROBERTSON, IVAN D.	65,693
ROBINSON, DANIEL K.	68,189
ROBINSON, DOUGLAS R.	87,352
ROBINSON, SHELLEY A.	56,311
ROBSON, DARRELL	68,570
ROSEN, PATRICK J.	57,347
ROSS, MALCOLM K.	91,534

ROSS, RANDY R.	67,765
ROWLAND, DARYL	70,279
ROY, TRACY	75,351
RUGGLES, ROBERT GRAY	56,541
RULE, CHRISTOPHER SIGBERT	53,773
RYCHLO, GREG J.	62,235
SABEAN, WATSON EARL	63,587
SACHKOWSKI, MARLON M.	57,226
SAGARDIA, HERNAN	84,286
SAKAL, DANIEL W.	64,237
SANDEN, RICHARD TERRY	96,865
SARTY, KEVIN D.	63,020
SAWCHUK, KELLY W.	62,444
SCHAFER, GREG F.	55,697
SCHMIDT, ADAM P.	91,331
SCHMIDT, ARNIE E.	64,775
SCHOEPP, KEVIN E.	64,739
SCHOMMER, CALVIN	66,636
SCHOMMER, JEROME J.	62,798
SCHULZ, PETER	64,117
SCOTT, KENNETH A.	79,561
SCRUPPS, TIMOTHY R.	66,308
SEDGEWICK, GORDON R.	70,543
SEGUIN, ANNE C.	74,530
SEGUIN, RANDOLPH J.	102,931
SEIFERLING, JAMES	66,345
SENIK, ROBERT N.	71,993
SHERRATT, DENNIS J.	94,776
SHERSTOBITOFF, BRENT	65,371
SHORE, JUDITH	61,253
SIGMETH, MAUREEN I.	60,139
SIGURDSON, BRAD E.	92,255
SILVERSIDES, DAVID W.	63,562
SKAFTFELD, ROBERT E.	69,646
SKARBON, CHRISTOPHER E.	70,204
SKEELS, ROBERT W.	55,756
SLATER, LAWRENCE	71,566
SMALLWOOD, DAVID G.	68,542
SMITH, DENISE	56,531
SMITH, DOUG C. S.	74,688
SMITH, JAMES B.	55,917
SMITH, JAMES LEE	61,150
SMOLIAK, GORDON	62,546
SOBERING, ARTHUR JIM	85,547
SORENSEN, STEN O.	56,316
SPRACKLIN, ROBERT P.	69,445
SPRIGGS, ALFRED W.	54,265
SPRINGINOTIC, PATRICK N.	74,453
STALLARD, ROBERT T.	149,457
STAN, DARRELL	65,096
STANLEY, LAWRENCE W.	64,005
STARK, ROBERT	56,165
STEAD, DARCY W.	56,923
STEVENSON, IAN	56,551
STEWART, CAROLE M.	51,794
STEWART, W. ROSS	84,054
STILLING, RICHARD A.	97,156
STOCK, JIM M.	62,507
STOCKDALE, JIM A.	86,273
STOLZ, ROBERT W.	65,312
STORRING, JOHN W.	92,497
STRATTON, VERN W.	73,010
STUECK, DEAN V.	102,552
SULLIVAN, LORNE A.	69,060
SUTOR, STANLEY D.	66,355
SWITZER, STERLING I.	63,355
SYLVESTRE, JONAS C.	68,872
SYRENNE, LUC	65,014
SZYPULSKI, LINDA M.	53,056
TAILLON, BRIAN J.	71,292
TAIT, QUINTON A.	51,749
TAYLOR, MURIEL R.	55,051
TETHER, MICHAEL S.	68,110
TETHER, ROBERT	87,352
THERIAULT, BRENDA	53,321
THIELE, JAMIE J.	56,438
THIELE, PETER J.	88,464
THIESSEN, DONALD A.	61,570
THIRUNAVUKKARASU, ONDIVEERAPAN	82,506
THODY, CORY D.	60,569
THOMAS, DARREN G.	63,119
THOMPSON, JOHN DESMOND	74,443
THOMPSON, RODNEY LEE	96,444
THOMPSON, TROY D.	67,233
THOMSON, NORMAN J.	84,166
TODD, DEIRDRE M.	54,749
TOKARUK, BRADLEY D.	66,862
TOUET, TERRENCE ROY	74,961
TOWILL, ALEXANDER C.	62,720
TOWILL, MICHAEL D.	82,060
TROTTIER, TIM W. P.	83,974
TRUEMAN, DENNIS SAMUEL	74,549
TWEEDIE, RICHARD W.	82,348
VAN KOUGHNETT, ROBIN	56,541
VANDALL, JOHN PETER	95,421
VERMETTE, SHANE B.	97,156
VIRDI, SATPAL S.	62,755
WALKER, ROD	78,714
WALLACE, ROBERT G.	81,920
WALLACE, WILFRED	80,919
WALTER, BRUCE L.	74,443
WARD, EDWARD W.	86,575
WASYLENCHUK, SCOTT V.	68,165
WATERS, KAREN L A.	54,909
WAUGH, RONALD G.	61,983
WEBSTER, BRENT J.	87,514
WEEDON, DEBORAH A.	77,091
WEINBERGER, KEVIN P.	72,353
WELSH, LAUREL D.	104,835
WENKOFF, PETER P.	69,852
WESTLAKE, GERRY O.	64,603
WIG, O. BRENT	62,662
WILBY, DREW E.	94,536
WILLARD, BRUCE	88,408
WILLIAMS, TRAVIS D.	52,396
WILSON, BRENT E.	76,002
WILSON, PERRY L.	69,290
WINARSKY, ALAN W.	65,363
WOLKOSKY, BRENT J.	74,896
WOOD, WILLIAM J.	78,504
WRIGHT, RICHARD WAYNE	67,153
WRISHKO, KERRY B.	72,487
WUDRICH, GERALD G.	77,907
WYATT, DALE	64,712
WYNES, ROBERT D.	123,229
YASCHUK, TIMOTHY	50,077
YEE, KIM S.	71,797
YOUNG, DAVE W.	76,808
YU, ZEWEI	80,306
YUEN, ALVIN K. W.	86,774
YUNGWIRTH, FRANCIS C.	56,850
ZBARASCHUK, BRENT K.	64,314
ZIMMER, WILLIAM	90,388
ZIPCHIAN, MARY ANN J.	55,806
ZITTA, RICHARD H.	78,978

Allowances for Members with Additional Duties

HEPPNER, NANCY J.	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Environmental Protection (EN11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$	13,921,000

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	$	1,223,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	$	801,000

Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	$	3,210,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	$	2,022,000

Forest Services (EN09)

Forest Programs

RECEIVER GENERAL FOR CANADA CANADIAN COUNCIL OF FOREST MINISTERS' SECRETARIAT	$	69,795

Corporate Policy and Planning (EN14)

Green Initiatives

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN	$	376,000
PAVEMENT SCIENTIFIC INTERNATIONAL INC.		75,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE		2,100,000
PRODUCT CARE ASSOCIATION		200,000
REGINA, CITY OF		50,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES		960,000
SASKATCHEWAN RESEARCH COUNCIL		2,000,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION		667,000
SASKATCHEWAN WATERSHED AUTHORITY		3,339,000
SASKENERGY INCORPORATED		300,000
SYSTEM ECOTECHNOLOGIES INC.		52,200
TITAN CLEAN ENERGY PROJECTS CORPORATION		80,000
UNIVERSITY OF REGINA		500,000
UNIVERSITY OF SASKATCHEWAN		292,000

Fish, Wildlife and Biodiversity (EN07)

Fish and Wildlife Program

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	$	50,000

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	$	3,687,628

Goods and Services

Minister's Travel

HEPPNER, HON. NANCY	$	22,264

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS TRIBAL COUNCIL INC.	$	125,819
AIRSPAN HELICOPTERS LTD.		110,918
ALBERTA RESEARCH COUNCIL		90,260
AMEC EARTH & ENVIRONMENTAL LTD.		239,422
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES		94,492
ANACHEMIA SCIENCE INC.		50,273
ANSUL CANADA LTD. DBA WILDFIRE		106,050
ATHABASCA FUEL SERVICE LTD.		887,503
AVIATION MANAGEMENT INTERNATIONAL INC.		50,538
BACK, REG		481,519
BASSETT AVIATION FUEL SERVICES LTD.		441,069
BATTLEFORDS AIRSPRAY		138,098
BEARDY'S & OKEMASIS BAND #96 & 97		52,538
BEAUVAL, NORTHERN VILLAGE OF		63,698
BIOFOREST TECHNOLOGIES INC.		596,555
BMO PURCHASE CARDS-ENVIRONMENT		6,770,421
BOMBARDIER AEROSPACE		778,647

BROWN COMMUNICATIONS GROUP INC.	217,928
BUFFALO AIRWAYS LTD.	470,994
CANADIAN HELICOPTERS LIMITED	128,288
CENTURYVALLEN	55,782
CLIFTON ASSOCIATES LTD.	748,350
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	59,107
DATA GROUP OF COMPANIES	219,980
DELTA HELICOPTERS LTD.	1,649,537
DIGITAL ENVIRONMENTAL	89,797
EARTHBOUND ENVIRONMENTAL INC.	61,780
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	225,903
ENVIRONMENT CANADA (DAO 707)	111,247
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	143,732
ESTI CONSULTING SERVICES	202,399
FEDERATED CO-OPERATIVES LIMITED	60,521
FEDERATION OF SASKATCHEWAN INDIANS, INC.	293,300
FISHHOOK BAY LODGE	63,709
FORAVCO INC.	99,230
FOREM CONSULTING LTD.	57,928
FOREST TECHNOLOGY SYSTEMS LTD.	125,586
GATEWAY HELICOPTERS LTD.	210,585
GEMINI HELICOPTERS INC.	71,330
GORD TELECOM INC.	51,600
GOVERNMENT OF THE N.W.T.	249,891
GREAT CIRCLE AIRWAYS	123,380
GREAT SLAVE HELICOPTERS LTD.	70,875
GREENLINK FORESTRY INC.	270,871
GUARDIAN HELICOPTERS INC.	119,203
HELI-LIFT INTERNATIONAL INC.	2,500,829
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	5,597,858
HELIX GEOLOGICAL CONSULTANTS LTD.	50,000
ICL PERFORMANCE PRODUCTS CANADA LTD.	735,681
ILE A LA CROSSE, NORTHERN VILLAGE OF	80,213
IMPERIAL OIL	448,176
INFORMATION SERVICES CORPORATION	70,295
J.B. AIR INC.	88,765
JACKSON AIR SERVICES LTD.	172,160
KINASAO LUTHERAN BIBLE CAMP	63,549
KPMG LLP	126,824
LA RONGE PETROLEUM LTD.	91,938
LAWRENCE BAY AIRWAYS LTD.	93,194
LEGACY AVIATION SERVICES INC.	88,623
MANITOBA MINISTER OF FINANCE	163,570
MARSHALL, JOHN A.	52,781
MCKERCHER LLP	255,000
MEADOW AIR LTD.	335,024
MEADOW LAKE TRIBAL COUNCIL	509,430
MERCEDES TEXTILES LIMITED	356,651
METIS NATION OF SASKATCHEWAN	59,028
MEYERS NORRIS PENNY LLP	51,450
MGM COMMUNICATIONS	934,358
MIDLAND INSTRUMENTS LTD.	446,105
MINISTER OF FINANCE OF ALBERTA	96,963
MINISTER OF FINANCE OF ONTARIO	186,544
MINISTER OF FINANCE-MINISTRY OF FINANCE	144,145
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	12,180,179
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,654,542
MK JACCARD & ASSOCIATES INC.	73,679
MUSTANG HELICOPTERS INC.	800,688
NATIONAL AVIATION INC.	138,945
NORTHERN TREE CO. INC.	148,034
OKIMOWS BRUSHCUTTING	296,788
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	145,286
OSIMAS HELICOPTERS LTD.	117,176
OSPREY WINGS LTD.	699,226
OUTBACK RENEWAL LTD.	179,153
PACIFIC REGENERATION TECHNOLOGIES INC.	986,854
PARE, ELAINE	96,000
PHOENIX ADVERTISING GROUP INC.	95,748
POLE AIR AVIATION INC.	65,310
PRINCE ALBERT GRAND COUNCIL	113,175
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	1,168,857
QUEBEC MINISTER OF FINANCE	376,827
R A VOLK & ASSOCIATES	74,849
RESOURCE HELICOPTERS LTD.	177,201
ROOTS REFORESTATION INC.	288,636
SAND'S DRAG HOSE SYSTEM	63,485
SASKATCHEWAN FOREST CENTRE	188,150
SASKATCHEWAN FORESTRY ASSOCIATION	65,025
SASKATCHEWAN GOVERNMENT INSURANCE	54,681
SASKATCHEWAN RESEARCH COUNCIL	203,176
SASKATOON INN	57,379
SASKPOWER CORPORATION	128,034
SASKTEL	739,525
SCOTT'S GENERAL STORE	52,522
SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES	69,650
SHELL CANADA PRODUCTS	3,986,976
SIERRA HELICOPTERS LTD.	92,880
SKYLINE HELICOPTERS LTD.	1,065,439
SKYNORTH AVIATION	52,340
SMOKEY LAKE TREE PLANTERS INC.	488,282
SOCIETE DE PROTECTION DES FORETS CONTRE LE FEU	68,525
SOP FEU	252,555
STAR HELICOPTERS LTD.	113,484
SUNWEST HELICOPTERS LTD.	70,365
TAIGA AIR SERVICES LTD.	180,464
TASMAN HELICOPTERS LTD.	774,362
TIMBERLINE NATURAL RESOURCE GROUP LTD.	383,827
TORSON CONTRACTING LTD.	63,279
TRANSWEST AIR	3,409,449
TRIPLE S CONSTRUCTION CO. LTD.	388,846
TUNDRA HELICOPTERS LTD.	333,344
UNIVERSITY OF ALBERTA	60,094
UNIVERSITY OF REGINA	64,489
UNIVERSITY OF SASKATCHEWAN	242,480
URDEL LTD.	338,266
VALENT BIOSCIENCES CANADA LTD.	337,953
VOYAGE AIR	437,709
WILDCAT HELICOPTERS INC.	521,309
WINGS OVER KISSISSING	111,000
YELLOWHEAD HELICOPTERS LTD.	913,725

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	$ (100,285)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE AND SPORT	(1,082,000)

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery
This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations. Cabinet Planning provides research, policy advice, analysis and support services to the Committee on Planning and Priorities, the Premier, and Members of the Executive Council.

Communications Office (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Executive Council

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management	$ 1,443	$ -	$ -	$ 257	$ -	$ -	$ -	1,700
Central Services	870	-	-	579	-	-	-	1,449
Accommodation Services	-	-	-	1,102	-	-	-	1,102
Subvote Total	2,313	-	-	1,938	-	-	-	4,251
Premier's Office (EX07)	398	-	-	177	-	-	-	575
Cabinet Secretariat and Cabinet Planning (EX04)								
Cabinet Secretariat	359	-	-	47	-	-	-	406
Cabinet Planning	912	-	-	76	-	16	-	1,004
Subvote Total	1,271	-	-	123	-	16	-	1,410
Communications Office (EX03)	1,089	-	-	416	-	-	-	1,505
House Business and Research (EX08)	393	-	-	40	-	-	-	433
Members of the Executive Council (Statutory) (EX06)	119	-	-	-	-	-	-	119
Total	$ 5,583	$ -	$ -	$ 2,694	$ -	$ 16	$ -	8,293

(1) Includes communication expense of $122 and travel expense of $332.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMYOTTE, SHARON LEE	$ 53,137
ANDERSON, ROBERT L.	142,500
ANDREWS, SHANNON	56,395
BOUCHER, MARC	60,274
BUNDROCK, WOLF-PATRICK	76,869
CAIRNS, BONITA K.	108,925
CARLETON, EDWARD A.	87,352
DEDMAN, RONALD G.	155,142
DONLEVY, MARTIN JOSEPH	167,227
DOWNS, REGINALD L.	170,890
ELLIOTT, GREGORY G.	123,895
GARVEN, GARNET	250,647
GAURA, RUTH M.	69,808
GILLIES, KIMBERLY L. L.	51,604
GOERTZ, COLE A.	71,812
GUDMUNDSON, TERRY A.	124,111
HANNA, IAN R.	124,111
HARRIS, TERRI A.	140,821
HINDLEY, EVERETT T.	80,611
HOYER, PATRICIA	65,004
JOHNSON, JENNIFER	65,316
KIVISTO, ELAINE	50,418
KRAJEWSKI-RIEL, BONNIE	77,143
LANGENBACHER, WOLFGANG	123,895
LINKLATER, JESSE S.	57,076
LUNNIN, TANYA D.	51,097
LYS, LETA LYNN	57,232
MACLEOD, LESLIE	52,070
MANTEY, FREDRICK D.	187,180
MARTIN, NANCY S.	99,473
MORROW, NORMA M.	71,277
NELSON, SHELLEY	57,232
O'CALLAGHAN, SYLVIE	51,604
PEDERSON, JOAN	193,075
PERSICKE, LEANNE	81,124
POBRAN, NEAL O.	53,808
RIGHETTI, BRENDA M.	75,290
RULLER, SHEREE L.	75,715
SAUNDERS, JAMES E. G.	110,477
SCHMIDT, DEANNA M.	57,232
SEMCHUK, ROSANN P.	75,855
STEWART, GRAHAM E.	51,097
TIEFENBACH, LINDA M.	102,466
TOMECKO, DIANNE	57,964
WOODS, NOREEN R.	53,957
WRIGHT, LIZA	50,153
YOUNG, KATHLEEN J.	127,972
ZERR, MARIAN K.	191,380

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	$ 42,975
STEWART, LYLE E.	14,325
WALL, BRAD.	61,390

Goods and Services

Minister's Travel

HART, GLEN P.	$ 939
HICKIE, HON. DARRYL D.	2,707
HUYGHEBAERT, DELWOOD F.	939
KRAWETZ, HON. KEN P.	2,807
WALL, HON. BRAD J.	82,495

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$ 134,821
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,289,404
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	544,525
SASKTEL	148,300

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Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to Treasury Board, client employers and government ministries with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid

for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	696	.....	.....	155	.....	.....	.....	851
Central Services	1,083	.....	.....	2,033	.....	.....	.....	3,116
Accommodation Services	.....	.....	.....	2,064	.....	.....	.....	2,064
Subvote Total	1,822	.....	.....	4,252	.....	.....	.....	6,074
Treasury and Debt Management (FI04)	1,490	.....	.....	1,074	.....	.....	.....	2,564
Provincial Comptroller (FI03)	4,366	.....	.....	3,886	.....	.....	.....	8,252
Budget Analysis (FI06)	4,212	.....	.....	334	.....	.....	.....	4,546
Revenue (FI05)								
Revenue Division	9,886	.....	.....	3,759	.....	.....	.....	13,645
Allowance for Doubtful Accounts	.....	.....	.....	.....	.....	2,100	.....	2,100
Canada Revenue Agency Income Tax Administration	.....	.....	.....	984	.....	.....	.....	984
Driver Licence and Registration Administration	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	9,886	.....	.....	6,043	.....	2,100	.....	18,029
Personnel Policy Secretariat (FI10)	233	.....	.....	30	.....	.....	.....	263
Miscellaneous Payments (FI08)								
Bonding of Public Officials	.....	.....	.....	60	.....	.....	.....	60
Unforeseen and Unprovided For	.....	.....	.....	.....	.....	19	.....	19
Implementation of Guarantees (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	60	.....	19	.....	79
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	111,850	.....	111,850
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	.....	.....	.....	12	.....	2,505	.....	2,517
Judges' Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	2,799	.....	2,799
Public Employees' Pension Plan	.....	.....	.....	.....	.....	51,115	.....	51,115
Canada Pension Plan - Employer's Contribution	.....	.....	.....	.....	.....	26,154	.....	26,154
Employment Insurance - Employer's Contribution	.....	.....	.....	.....	.....	11,596	.....	11,596
Workers' Compensation - Employer's Assessment	.....	.....	.....	.....	.....	8,777	.....	8,777
Employees' Benefits - Employer's Contribution	.....	.....	.....	399	.....	33,119	.....	33,518
Services to Public Service Superannuation Plan Members	.....	.....	.....	1,254	.....	.....	.....	1,254
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	453	.....	453
Subvote Total	.....	.....	.....	1,665	.....	248,368	.....	250,033
Amortization of Capital Assets (FI11)								
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	919	.....	.....	919

Land, Buildings and Improvements	.....	.....	.....	.....	73	.....	.....	73
Subvote Total	.....	.....	.....	.....	992	.....	.....	992
Total	**$ 22,009**	**$ .....**	**$ .....**	**17,344**	**$ 992**	**$ 250,487**	**$ .....**	**290,832**

(1) Includes communication expense of $245 and travel expense of $796

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALTWASSER, JONATHAN J.	$ 68,977
ARMSTRONG, R. DALE	55,929
BAHR, JOANNE ADELE	87,704
BANMAN, KEVIN	101,248
BARON, DANIEL C.	101,980
BARSS, ALLAN B.	149,189
BASTEDO, HOLLY	88,408
BATES, CYNTHIA	50,302
BAYDA, CHRISTOPHER EDWARD	129,415
BEATCH, KELLY LAWRENCE	69,881
BEITEL, ANDREA C.	51,374
BETTCHER, BRIAN R.	116,590
BILLINGSLEY, COLLEEN	52,461
BILLINGTON, JOHN	102,300
BLACK, BRIAN N.	73,744
BORLAND, K. JANE	117,130
BOYARSKI, ROSANNE WILMA	80,272
BOYS, LARRY GORDON	106,804
BROCKMAN, JOANNE L.	128,239
BRODA, QUINN A.	64,146
BROWN, LINDA A.	56,372
BRUCE, SHELLEY	54,848
BUCHAN, CHRISTOPHER	58,126
CALVIN, VICTOR S.	81,619
CARLSON, BRAD	65,935
CARSON, JOSEPH H.	90,076
CARTER, RICHARD W.	126,000
CHANDRAMOHAN, SAVITRI	97,845
CHAPPLE, JAMES ROBERT	67,688
CHICOINE, COLIN	59,604
CLARK, JENNIFER W.	84,628
CRANFIELD, DARREN	58,126
DAVIDSON, JOANNE P.	88,408
DECK, WAYNE E.	54,324
DEMENCUIK, JEANNENE A.	96,865
DENNETT, ALAN A.	129,139
DEREN, GREGORY	106,009
DIERKER, DANIEL A.	69,571
DIMEN, LISA M.	60,379
DOBSON, ROBERT J.	106,804
DORSCH, DOUG	114,581
DOUGLAS, RAELYNN	115,078
DUDAR, DEBBIE	72,323
DUFOUR, DAN	78,302
DUNAJSKI, SANDRA	92,332
DVERNICHUK, NATHAN	96,085
EAGAR, ANNE	83,695
ELASCHUK, ALLEN J.	70,159
ENG, SHIU YAM	81,431
ENGEL, VIVIAN A. F.	52,108
FALLOWS, JAMES	117,424
FAUTH, DANA M.	55,805
FENU, JUDITH A.	86,606
FIORANTE, RENA	57,489
FLOTTORP, GREGORY	90,076
FOLEY, TWYLA	52,108
FOWLER, LARRY	77,095
FRASER, BYRON	67,156
FRASER, PETER JAMES	90,159
FROHLICK, GARY	90,076
GABORA, KEN	104,644
GABORA, SEAN	56,686
GAETZ, BYRON	57,603
GALLANT, YVONNE	69,897
GIROUX, SCOTT	90,054
GLOVER, RYAN	55,391
GODLIEN, CHAD K.	72,257
GOODVOICE, VINCENT	65,398
GOOLIAFF BEAUPRE, VANESSA	65,022
GORCHINSKI, KEN J.	88,372
GORDON, JASON	75,728
GREUEL, JONATHAN B.	89,733
GYOERICK, BRIAN L.	59,872
HACK, SHANE C.	60,165
HALAYKA, MICHAEL	78,322
HALVORSEN, LYNETTE	70,865
HARPER, ELTON D.	71,040
HEAD, CARMEN R.	54,285
HEALY, ELISABETH T.	88,408
HEARN, KERRY	75,694
HEBERT, BRENT DAVID	101,014
HEWITT, STACEY	59,967
HILSENTEGER, GRANT	115,476
HINGLEY, CINDY J.	61,464
HOEDEL, TYSON L.	68,240
HOFFART, OREN	64,228
HOGG, ALAN	80,863
HOLOWATY, DONALD	79,533
HOOVER, BILL C.	81,532
HOVE, V. CYNTHIA	58,390
HOWSE, DENNIS	64,471
HUBER, WILLIAM F.	96,865
HUE, RICKIE	88,408
HUNGLE, BEVERLY	69,814
HUNGLE, MICHAEL F.	80,272
IRELAND, PATRICIA G.	53,791
JACOBSON, LARRY	90,083
JALBERT, KIM	65,532
JERKOVITS, LESLIE	67,397
JOCELYN, NANCY J.	79,223
JOHANNSSON, MARGARET ELLEN	140,812
JOHNSON, ERIC	115,303
JUBY, DIERDRE A. O.	60,522
KAMINSKI, TRICIA	91,303
KARCHA, SHERISSE	69,955
KNUDSEN, RACHEL	53,662
KOCH, BONITA	50,488
KOHLERT, KEVIN DALE	56,034
KOLB, KENNETH	97,156
KRESS, NATHAN	59,046
KRISTJANSON, DARRYL	118,359
LAMBERT, DOUGLAS ALLEN	117,424
LANG, BRENDA K.	74,737
LANGEN, DAVID M. J.	72,388
LANGILL, DONALD	90,076
LATOS, JEROME EUGENE	79,251
LAUER, ALLAN JOSEPH	83,242
LAURANS, KELLY D.	117,424
LAYNG, KAREN	143,995
LITZENBERGER, MICHAEL	58,018
LORAAS, MARSHA K.	114,802
LYON, CRAIG	82,065
MACDONALD, GORDON	65,927
MACDUFF, LOIS THERESA	69,886
MACGREGOR, RYAN	68,977
MACZA, DENISE M.	114,581
MADER, AMY M.	51,714
MARSHALL, JEFF	78,364
MARTIN, CHRISTOPHER	88,408
MATTHIES, DOUG	206,128
MCALLISTER, DEBBIE	61,248
MCCANNEL, BRUCE	64,984
MCGREGOR, KIRK D.	194,995
MCINNES, ROBERT D.	68,656
MCLAREN, TREVOR J.	65,268
MEACHEM, ROXANE	60,711
MOORE, DEBI	58,003
MUSEY, NAOMI	71,845
MWELA, JIZINGE	52,150
NASEWICH, ROD	96,403
NGUYEN, DUY	58,008
NYHUS, CARLA L.	69,469
OLSON, CLIFF E.	74,218
OOMS, DUANE	75,728
PALMER, RANDY D.	52,974

PARKER, SCOTT M.	73,269
PATON, TERRY E.	142,810
PENTLAND, ROBERT	51,298
PEPIN, CHRISTOPHER	65,606
PERRAS, NANCY	85,061
PETERSEN, JANICE	51,908
PISIAK, KRYSTAL J.	106,467
POLOWYK, DENNIS	143,335
POSEHN, GAYLE S.	63,583
PRONYCH, STACEY L.	50,271
PRUDUN, LAYNE MICHILINE	54,927
QUADRI, CHELSEA	51,941
RAEDEKE, CINDY	55,609
RAMSEY, HALE	106,804
RATHGEBER, SHERRISSE E.	52,108
REID, BARBARA P.	70,478
REIMER, JUDY G.	67,397
RITCHIE, SANDRA T.	75,393
ROACH, WILLIAM J.	70,489
ROBINSON, AMBER C.	57,315
ROHATYN, JAMES MICHAEL	69,881
RONYK, REGINALD	111,052
RUECKER, DEBORAH LOUISE	63,270
SCHAPPERT, KYLA	57,825
SCHICK, CANDICE	66,739
SCHUMACHER, BRIAN R.	65,290
SCOTT, MARK E.	74,085
SEITZ, JOANNE L.	78,322
SLEEVA, RHONDA A.	64,930
SMART, DONICA M.	68,271
SMITH, GEORGE S.	58,453
SRINIVAS, ARUN	116,590
STOCKER, TAMARA	81,423
STREMICK, STEVEN M.	73,306
SUMMERS, PATRICIA	52,809
SUWALA, PAT	88,408
TANK, HARLYNNE	58,425
TAYLOR, LORI E.	89,918
TETZ, ROBERT	74,899
THACYK, LORRI L.	92,108
THERA, LEANNE K.	96,054
THIRY, KAYLIN	51,929
TOWNEND, JAMES	51,939
TRUONG, DANNY	60,308
TUCK, MARLENE	70,974
TURNER, JAMES	64,360
USICK, LOUISE M.	83,077
VANSTONE, JOY	74,053
VANSTONE, LINDA A.	67,397
VIGLAS, BRIAN JOHN	81,922
WARBEY, BRIAN	90,076
WARD, CAROL M.	52,321
WEBB, GRAHAM E.	55,929
WEIERS, TED	97,470
WEISGERBER, GLENDA J.	63,583
WESA, TAMMY	51,096
WESTMAN, KELVIN	65,927
WITTAL, GLORIA F.	98,627
WOLFE, TAMMY	75,479
WOLOSCHUK, CURTIS	66,907
WOODS, MIKE F.	61,840
YANO, TRACY S.	78,519
YEE, DONALD A.	69,881
YOUNG, ALFREDO S.	117,424
ZAHARIA, DARCY	69,171

Allowances for Members with Additional Duties

GANTEFOER, RODNEY R.	$ 42,975

Goods and Services

Minister's Travel

GANTEFOER, HON. RODNEY R.	$ 27,431

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

5 CALGARY DOWNTOWN SUITES	$ 79,660
BMO PURCHASE CARDS-FINANCE	584,928
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	129,730
CONFERENCE BOARD OF CANADA	55,950
IBM CANADA LTD.	467,714
KPMG CONSULTING	51,517
KPMG LLP	79,500
MARSH CANADA LIMITED	60,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,056,917
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,597,667
ORACLE CORPORATION CANADA INC.	69,609
PHOENIX ADVERTISING GROUP INC.	159,981
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	1,274,085
RECEIVER GENERAL FOR CANADA FINANCE CANADA	984,033
ROYAL BANK OF CANADA	598,765
SASKATCHEWAN GOVERNMENT INSURANCE	1,360,196
SASKTEL	208,495

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CROFFORD, JOANNE S.	$ 140,383
EXTENDED HEALTH CARE PLAN	11,855,037
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,576,172
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,255,549
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	415,232
GREAT WEST LIFE ASSURANCE CO.	504,082
HAMILTON, DOREEN E.	74,303
HEPPNER, ARLENE	60,502
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	2,269,132
KOWALSKY, P. MYRON	82,182
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	1,159,437
PUBLIC EMPLOYEES DENTAL PLAN	13,875,014
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,982,310
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	879,205
PUBLIC EMPLOYEES PENSION PLAN	51,498,754
PUBLIC SERVICE SUPERANNUATION PLAN	103,328,978
RBC DEXIA INVESTOR SERVICES TRUST	9,306,176
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	26,154,283

RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	11,596,174
SASKATCHEWAN WORKERS' COMPENSATION BOARD	8,777,187

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 11,375,677
Expenses:		
Personal Services	$ 5,146,116	
Goods and Services	5,792,285	
Other Expenses	890,590	11,828,991
Net Expense		$ 453,314

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTONINI, DUSTIN	$ 67,643
BAHR, PERRY	88,408
BUTTS, CHERYL A.	57,372
CHARLTON, JOHN W.	88,408
COX, CHARLES S.	67,765
DECK, KATHY	88,408
DIEBEL, BARBARA	74,743
FEI, XU	63,150
GREEN, STEVE	57,723
HAACKE, SUSAN HOLLY AXTELL	81,192
HALLETT, JOHN J. E.	89,097
HALYK, CAROL M.	52,108
HARDING, SHANE D.	62,440
HILL, JAYSON B.	86,377
HUTCH, GARY	80,192
IRELAND, ELAINE	74,729
JESS, JANINE H.	53,571
JONES, DAWN	50,070
KEHLER, DENISE F.	89,917
KELLY, DAVID L.	82,920
MACKRILL, ANN	107,655
MOLESKI, PHILLIP L.	103,217
PARKS, DEBORAH	51,848
SMITH, BRIAN L.	144,040
SOCKETT, KEVIN B.	64,057
SRINIVAS, SUDHA	59,351
STEVENSON, KIM	53,163
SUTHERLAND, KATHY L.	77,737
SWEDBERG, DOUGLAS	71,590
TESSIER, BARBARA ANN I.	72,806
TEXTOR, REGAN	55,378
WALDE, KENT E.	106,804

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	$ 63,337
AON CONSULTING	286,000
BMO PURCHASE CARDS-FINANCE	138,942
CPAS SYSTEMS INC.	295,039
ECKLER LTD.	194,773
FCI ACCELERATED SOLUTIONS INC.	205,879
HEWITT ASSOCIATES	302,285
HUMBER CENTRE FOR EMPLOYEE BENEFITS	64,095
IBM CANADA LTD.	70,885
JEA PENSION SYSTEM SOLUTIONS	206,657
MERCER CANADA LIMITED	160,255
MEYERS NORRIS PENNY LLP	142,995
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,596,207
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	230,304
OCCUPATIONAL REHABILITATION GROUP OF CANADA	237,881
OFFICE DEPOT	88,435
ORACLE CORPORATION CANADA INC.	166,290
RBC DEXIA INVESTOR SERVICES TRUST	146,244
SASKTEL	95,378
TMC TECHNOLOGY MANAGEMENT CORPORATION	74,598
WBM OFFICE SYSTEMS INC.	94,209

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	$ 84,633
PUBLIC EMPLOYEES DENTAL PLAN	92,235
PUBLIC EMPLOYEES PENSION PLAN	341,163
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	182,357
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	82,388
SASKATCHEWAN WORKERS' COMPENSATION BOARD	59,236

Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To provide for all costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations.

Program Delivery
This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Debt Servicing (FD01)

Interest on Government Debt (Statutory)	$	509,266,501
Foreign Currency Adjustment (Statutory)	$	5,526,378
Fees and Commissions (Statutory)	$	5,387,921
	$	**520,180,800**

Schedule of Payments

Listed are debt instruments and payees for which interest costs of $50,000 or more were incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:	
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	$ 550,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	10,312,500
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2008	816,085
SASKATCHEWAN 3.90% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2008	975,000
SASKATCHWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	1,515,000
SASKATCHWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	1,040,000
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2009	182,187
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	11,875,000
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHWAN 2.50% SAVINGS BONDS DUE JULY 15, 2010	394,770
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011	2,326,401
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012	7,722,184
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	12,950,864
SASKATCHEWAN 8.07% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	1,506,569
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,546,453
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	24,479,762
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	3,031,295
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	44,575,492
Interest on Temporary Loans:	
ROYAL BANK OF CANADA	98,233
Other Interest:	
CATTLE MARKETING DEDUCTIONS FUND	115,279
FISH AND WILDLIFE DEVELOPMENT FUND	66,059
NEW CROPS INSURANCE PROGRAM	125,728
OIL AND GAS ORPHAN FUND	73,560
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	75,781
PUBLIC EMPLOYEES DENTAL PLAN	85,734
PUBLIC EMPLOYEES SUPERANNUATION PLAN	93,827
PUBLIC TRUSTEE OFFICE	62,339
SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION	66,944
SASKATCHEWAN COMBINED SINKING FUND	1,377,884
SASKATCHEWAN CROP INSURANCE CORPORATION	4,015,272
SASKATCHEWAN HEALTH INFORMATION NETWORK	299,740
SASKATCHEWAN STUDENT AID FUND	607,094
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	134,177
TRANSPORTATION PARTNERSHIPS FUND	199,582

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the Ministry's mandate.

Program Delivery
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective
To develop and coordinate government policies with respect to First Nations and Métis peoples. To support relationships and special initiatives with First Nations and Métis organizations and promote and facilitate First Nations and Métis employment opportunities across the public and private sectors. It administers the First Nations and Métis Business Development Program to further economic development in the Province, and grants under the First Nations and Métis Consultation Capacity Fund.

Program Delivery
This program includes policy development; it supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis peoples. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements. It also includes the operational and program costs for the First Nations and Métis Business Development Program and the First Nations and Métis Consultation Capacity Fund.

Gaming Agreements (Subvote FN03)

Objective
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations and Métis Development Fund.

Treaty Land Entitlement (Subvote FN04)

Objective
To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery
This program provides funding to satisfy the Province's obligations with respect to the treaty land entitlement settlement agreements with specific First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

Northern Economic Programs and Policies (Subvote FN05)

Objective
To provide business and employment development services throughout northern Saskatchewan; to assess policy decisions of the Government of Saskatchewan and their impact on the development of northern Saskatchewan, and to support the development and operation of Northern Enterprise Regions. To administer financial support programs for northern businesses, entrepreneurs, trappers, fishers, and wild rice producers.

Program Delivery
This program provides business and employment development services throughout the northern regions, and financial support to northern fishers, trappers, businesses, entrepreneurs, and regional economic development organizations.

Northern Industry and Resource Development (Subvote FN06)

Objective
To administer government's mine surface lease agreements and monitor mining developments in the North. To facilitate relationships with and among stakeholders in support of the development of other key northern resource sectors including forestry, commercial fishing and trapping, and tourism.

Program Delivery
The program assesses and monitors developments in the northern mining sector, and negotiates mine surface lease agreements. It also works with stakeholders to encourage positive relationships in support of northern mining development and its associated benefits. It works with other key northern resource sector interests focusing on: relationship building, issues resolution, opportunity identification, and strategy development; and the facilitation/coordination of northerners' inputs into related government policy and program decisions.

First Nations and Métis Relations

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	923	.....	.....	510	.....	.....	.....	1,433
Central Services	463	.....	.....	279	.....	.....	.....	742
Accommodation Services	.....	.....	.....	627	.....	.....	.....	627
Subvote Total	1,429	.....	.....	1,416	.....	.....	.....	2,845
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination	1,864	.....	130	955	.....	.....	.....	2,949
Support for Aboriginal Organizations and Issues	.....	.....	1,530	.....	.....	.....	.....	1,530
First Nations and Métis Consultation Capacity Fund	.....	.....	1,974	1	.....	.....	.....	1,975
First Nations and Métis Business Development Program	.....	.....	683	.....	.....	.....	.....	683
Subvote Total	1,864	.....	4,317	956	.....	.....	.....	7,137
Gaming Agreements (FN03)								
First Nations Gaming Agreements	.....	.....	68,713	.....	.....	368	.....	69,081
Métis Development Fund	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	.....	.....	70,713	.....	.....	368	.....	71,081
Treaty Land Entitlement (FN04)	.....	.....	2,847	.....	.....	.....	.....	2,847
Northern Economic Programs and Policies (FN05)								
Regional and Program Services	624	.....	50	231	7	.....	.....	912
Northern Development Agreement	.....	.....	50	.....	.....	.....	.....	50
Northern Development Fund	1	.....	316	2	.....	.....	.....	319
Northern Development Fund - Loan Loss Provision	.....	.....	.....	.....	.....	141	.....	141
Northern Commercial Fish Transportation Subsidy	.....	.....	258	2	.....	.....	.....	260
Subvote Total	625	.....	674	235	7	141	.....	1,682
Northern Industry and Resource Development (FN06)								
Northern Economic and Sector Developments	518	.....	5	102	.....	.....	.....	625
Northern Mines Monitoring and Community Liaison	131	.....	.....	27	.....	.....	.....	158
Northern Saskatchewan Environmental Quality Committee	84	.....	.....	67	.....	.....	.....	151
Subvote Total	733	.....	5	196	.....	.....	.....	934
Amortization of Capital Assets (FN07)								
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	$ 4,651	$	$ 78,556	$ 2,803	$ 7	$ 509	$	86,526

(1) Includes communication expense of $162 and travel expense of $481

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BELHUMEUR, CHRISTOPHER	$ 59,532
BILLETTE, WILBERT	53,911
BIRLEY, SUSAN	93,008
BOYES, SCOTT	88,199
BRAATEN, TRACI L. A.	68,675
BRASS, JENNIFER	97,156
CADERMA, SHERELYN E.	53,451
CARANI, SUSAN K.	96,671
CROWE, RONALD M.	160,882
DELORMIER-HILL, TRISHA M.	108,136
DESROCHES, GERALD	81,793
ELLIOT, DAVE	69,671
ERICKSON, SHARON	81,629
EYRE, MAUREEN	51,918
FAYANT, SHELLEY ANNE	50,262
FOSTER, ALETHEA A.	100,012
FROH, F. JAMES	106,009
GARDINER, RUSTY	69,119
GRAY, KERRY D.	97,068
GUBBELS, VICTORIA S. A.	97,156
HUSLI, BRENDA	57,224
JACKSON, GEORGE E.	69,812
JOEL, M. JAN	73,045
JOHNSTON, DANIEL	100,789
JONES, ANITA	116,647
KURTZ, DONNA	69,082
LAFONTAINE, PATRICIA C.	97,156
LAZESKI, MEGAN C.	50,418
LOOYESTEIN, DOROTHY	76,870
MACPHERSON, SEONAID	117,424
MARCOTTE, GISELLE M.	116,848
MAURER, MICHELLE M.	69,854
MCKENZIE, GLENN	176,621
MIZANSKI, PETER	80,750
OFFET, CATHERINE M.	105,388
REID, JOHN LOUDEN	187,985
ROY, GERALD	69,725
SIMALUK, NORMAN N.	75,447
STECYK, CHERYL A.	111,545
STROM, DENNIS	70,068
THOMAS, DONNA	57,333
TURKHEIM, RICHARD J.	144,843
WILSON, DONNA L.	71,469

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Policy and Coordination

METIS NATION-SASKATCHEWAN SECRETARIAT INC.	$ 105,000

Support for Aboriginal Organizations and Issues

BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	$ 50,000
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	50,000
FEDERATION OF SASK. INDIAN NATIONS	144,600
MEADOW LAKE TRIBAL COUNCIL	67,500
METIS NATION-SASKATCHEWAN SECRETARIAT INC.	369,000
NIPAWIN REPRESENTATIVE WORKFORCE COMMITTEE	50,000
NORTH WEST REGIONAL COLLEGE	50,000
SASKATCHEWAN LABOUR MARKET COMMISSION	50,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	50,000

First Nations and Métis Consultation Capacity Fund

BIG ISLAND LAKE CREE NATION	$ 300,000
BIRCH NARROWS DENE DEVELOPMENT INC.	150,000
CANOE LAKE FIRST NATION	50,000
CUMBERLAND HOUSE CREE NATION	172,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	72,300
LAC LA RONGE INDIAN BAND NO. 219	50,000
MEADOW LAKE TRIBAL COUNCIL	76,600
METIS NATION OF SASKATCHEWAN	60,000
METIS NATION OF SASKATCHEWAN EASTERN REGION III INC.	50,000
METIS NATION-SASKATCHEWAN SECRETARIAT INC.	334,000
NORTH WEST SASK. METIS COUNCIL	50,000
PRINCE ALBERT GRAND COUNCIL	93,800
RED EARTH CREE NATION	85,000
THUNDERCHILD FIRST NATION	50,000

First Nations and Métis Business Development Program

CHOICE DIRECTIONAL DRILLING INC.	$ 50,000
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	120,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	$ 3,160,761
BEAR CLAW COMMUNITY DEV INC.	563,679
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	2,695,487
FIRST NATIONS TRUST	51,471,841
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	8,205,090

PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION 2,617,354

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND ..... $ 2,000,000

Treaty Land Entitlement (FN04)

Treaty Land Entitlement

MINISTER OF FINANCE-MINISTRY OF EDUCATION ..... $ 101,923
RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS 2,051,744
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES 307,284
SCHOOL DIVISION TAX LOSS COMPENSATION FUND 370,269

Northern Economic Programs and Policies (FN05)

Northern Development Agreement

METHY CONSTRUCTION & MAINTENANCE CORP. ..... $ 50,000

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. ..... $ 75,898

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP. ..$ 250,000

Goods and Services

Minister's Travel

DRAUDE, JUNE M. ..... $ 53,491

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

COACHING CONFIDENTIAL INC. ..... $ 127,980
DURANT SERVICES INC. 59,910
ENVIRONICS INSTITUTE 80,000
HAYSOM, DARREL 147,901
JENKINS, ERIC 56,941
JOHNSON, BARRY JOHN 69,424
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES 819,063
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE 314,174
SASKTEL 98,067
SYNAPTIX 54,705

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Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Statutory) (Subvote GS01)

Objective
To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote GS02)

Objective
To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote GS03)

Objective
To provide for the management of projects on behalf of clients.

Program Delivery
This program provides design, construction and project management services for major government projects including the Regina Provincial Correctional Centre and the Saskatchewan Disease Control Laboratory. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote GS04)

Objective
To provide for government procurement of various goods and services, and for supplier development; also to provide for the operating costs of the P3 Secretariat.

Program Delivery
This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations. The program coordinates the government's approach to the use of public private partnerships (P3s) for public infrastructure.

Transportation Services (Subvote GS05)

Objective
To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery
This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote GS06)

Objective
To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery
This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP; provides office, paper and janitorial products; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote GS07)

Objective
To provide for the investment of major capital asset acquisitions.

Program Delivery
This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets
(Subvote GS08)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GS01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	413			91				504
Central Services	3,354			3,334	6			6,694
Accommodation Services				414				414
Allocated to Services Subvotes				(7,612)				(7,612)
Subvote Total	3,810			(3,773)	6			43
Accommodation Services (GS02)								
Operations and Maintenance of Property	15,433			104,365	17,651	(418)		137,031
Accommodation Costs Incurred on Behalf of the Legislative Assembly				2,880				2,880
Program Delivery and Client Services	10,862		50	9,027	92			20,031
Wind Energy				640				640
Environmental Sustainability Investments				1,004				1,004
Accommodation Allocated to Ministries							(113,283)	(113,283)
Accommodation Charged to External Clients								
Subvote Total	26,295		50	117,916	17,743	(418)	(113,283)	48,303
Project Management (GS03)								
Regina Provincial Correctional Centre								
Saskatchewan Disease Control Laboratory								
Voice over Internet Protocol (VoIP)				618				618
Other				13,486				13,486
Project Management Allocated to Ministries							(1,452)	(1,452)
Subvote Total				14,104			(1,452)	12,652
Purchasing (GS04)								
Purchasing	1,201			339				1,540
P3 Secretariat	69			37				106
Subvote Total	1,270			376				1,646
Transportation Services (GS05)								
Vehicle Services	1,153			26,185	10,261	1,606		39,205
Air Services	2,583			4,169	2,050	5		8,807
Transportation Services Allocated to Ministries							(26,219)	(26,219)
Transportation Services Charged to External Clients								
Subvote Total	3,736			30,354	12,311	1,611	(26,219)	21,793
Government Support Services (GS06)								
Mail Services	1,741			9,787	47			11,575
Telecommunications Services	220			12,577				12,797
Distribution Centre and Other Services	1,090			4,894	4			5,988
Government Support Services Allocated to Ministries							(20,879)	(20,879)
Government Support Services Charged to External Clients								
Subvote Total	3,051			27,258	51		(20,879)	9,481

Major Capital Asset Acquisitions (GS07)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total								
Total	**$ 38,162**	**$ .....**	**$ 50**	**$ 186,235**	**$ 30,111**	**$ 1,193**	**$ (161,833)**	**$ 93,918**
Government Services	$ 28,687	$	$ 50	$ 124,401	$ 20,253	$ 1,180	$ (161,833)	$ 12,738
Government Services - Commercial Operations								
Accommodation Services (GS02)	6,969	.....	.....	28,942	4,703	13	.....	40,627
Project Management (GS03)	.....	.....	.....	12,033	.....	.....	.....	12,033
Transportation Services (GS05)	1,560	.....	.....	12,486	5,139	.....	.....	19,185
Government Support Services (GS06)	946	.....	.....	8,373	16	.....	.....	9,335
Total Commercial Operations	9,475	.....	.....	61,834	9,858	13	.....	81,180
Total	**$ 38,162**	**$ .....**	**$ 50**	**$ 186,235**	**$ 30,111**	**$ 1,193**	**$ (161,833)**	**$ 93,918**

(1) Includes communication expense of $191 and travel expense of $1,293.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADELMAN, DAVID L.	$ 89,650
ALLEN, GEORGE	80,364
AMBRIDGE, ROGER	73,339
ANDERSON, CLARA	60,974
ANDRIST, GARY M.	62,957
ANSELL, FRANCOIS	53,034
ARNDT, HOWARD	88,408
ARSENAULT, MAURICE W.	118,930
ASHTON, KENNETH W.	84,690
AYOTTE, ROLAND V.	56,339
BACHINSKI, TERRY JOHN	73,339
BALZER, LOWELL	82,478
BARBER, COLIN R.	80,416
BARSI, GERRY C.	54,234
BATA, STEVE	59,532
BATEMAN, ALLEN D.	79,186
BATEMAN, ALLEN W.	74,655
BELLAMY, RAYMOND G.	71,408
BERNSTEIN, ALFRED G.	97,156
BLONKE, CALVIN	79,695
BLYTHE, DONNA E.	55,182
BOOTH, WARREN L.	62,066
BOTKIN, H. JUNE	65,268
BOYLE, MAUREEN	95,190
BREZINSKY, ROBERT	65,576
BRIERLEY, LLOYD E.	78,664
BROWN, MARIANNA	52,449
BRUVOLD, MERVYN	55,236
BRYANTON, DAVE S.	97,156
BUCKOSKI, MARTHA E.	52,583
BUCSIS, BARRY	52,329
BUMPHREY, WILLIAM	62,548
BUSH, DONALD R.	58,535
BUZASH, GLENN E.	55,679
CAMPBELL, ANTHONY	50,118
CATTELL, LYLE	51,578
CAVERS, SHELDON	62,922
CHAMBERLAIN, DENNIS G.	51,489
CHASSE, BRYAN	54,872
CHITTENDEN, NEYSA	51,333
CHURCH, COLE M.	55,326
CLARKE, ROBERT G.	79,184
COOMBS, KEITH D.	73,339
CROSS, SHANNON JANE	57,738
CULLEN, CINDY	71,459
CWYNAR, DOUG	58,889
DAY, BARRY A.	64,296
DEAN, JEFFERY D.	90,480
DECK, GLENN	88,408
DEMASSI, MICHAEL J.	67,109
DESPINS, GLEN	73,339
DESPINS, WENDY P.	68,712
DIELSCHNIEDER, BARRY R.	62,435
DIXON, DOUG J.	51,150
DONOVEL, IVAN N.	56,461
DOROSH, CURTIS	61,561
DOVE, RANDY	51,873
DRADER, CATHY E.	98,932
DRUMMOND, JACQUI	55,660
DRUMMOND, NORMAN	96,999
DUBRAY, BRADLEY H.	54,750
DUVAL, COLLEEN M.	63,644
EATON, STUART	69,877
EDMISON, DONALD	50,867
EGELAND, JEFF V.	102,603
ELAWAD, YASIR	69,529
ELDER, DOUGLAS	102,765
ELDER, ROBERT D.	55,759
ELKE, DIANNE	54,507
ERMEL, RON	64,343
FERGUSON, SHELLY	70,622
FERRIS, DOUG	57,103
FISKE, GERALD R.	61,165
FORGIE, LEANNE	87,304
FORSYTH, DAVID	53,744
FRANCIS, IVAN	80,416
FREELAND, CHAD	53,471
FRIESEN, BRAD	67,332
FUENTES, JUAN L.	65,126
GACKLE, DONALD	62,976
GALLAGHER, KELLY	113,400
GALLAGHER, THOMAS	73,339
GARDNER, FRED R.	58,868
GARTNER, MONICA U.	62,138
GEIB, LEROY M.	60,714
GELOWICZ, ERNIE D.	54,234
GELOWICZ, RHONDA	60,616
GENDALL, LEONARD	88,408
GILCHRIST, IAN G.	121,529
GODFREY, TODD	97,156
GOURLIE, CATHERINE	70,901
GRAY, DARL	74,600
GRAY, DARREN	55,236
GROSSMAN, JENNIFER	59,528
HAGEL, THOMAS	62,706
HALLETT, RAY F.	50,053
HALVORSON, CAROL	87,874
HAMILTON, KENT	92,482
HAMRE, BARRY	123,907
HANDFORD, LESLIE A.	84,690
HANSEN, ALAN	80,416
HARRISON, HARVEY	92,460
HEGEL, KENNETH E.	88,267
HEPTING, HEATHER	52,482
HERBERT, DAVID G.	51,540
HILL, MERVIN	55,660
HIPFNER, RONALD	73,339
HOOPER, WAYNE	54,293
HOPKIN, STUART	51,149
HUBER, HELEN	106,804
IONESCU, JOAN	69,550
IRONSTAR, CARMEN	57,700
ISBISTER, ROBERT A.	106,804
IVEY, GERALD N.	62,774
JACKSON, BRUCE	57,888
JACOBS, LARRY	73,180
JANZEN, KENNETH D.	59,339
JATTANSINGH, DARLA D.	65,164
JOHNSON, BEVERLY DIANE	73,653
JOHNSON, BLAINE J.	55,410
JONES, DALE	51,743
KACHUR, DANA	75,738
KINGSTON, DOUG I.	55,660
KIRKHAM, STEVE B.	68,895
KIST, MARVIN W.	62,875
KLIPPENSTEIN, MICHAEL	78,855
KNISLEY, DANIEL G.	117,374
KOOP, DONALD	143,398
KOSHMAN, DEBBIE F.	131,212
KOTYK, BARRY P.	58,140
KOWULA, ROD S.	55,732
KRAHENBIL, BRENT A.	64,434
KULLMAN, BEVERLEY A.	73,372
LABERGE, ANDRE MICHEL	80,416
LAING, ERIC J.	67,350
LAMBERT, PHILIP	159,602
LEE, KING	74,341
LEE, LIM Y.	81,981
LEITNER, GREGORY A.	55,532
LLOYD, NEIL G.	62,897
LONG, GARRY R.	82,540
LOVERIDGE, BARBARA L.	86,254
LUMB, PATRICK	89,686
MACKENZIE, GRANT	55,081
MARCKOSKI, STEVE M.	90,524

MARKEL, RAYE A.	52,061
MARTIN, RON	81,944
MARTIN, SHELLEY A.	50,546
MARTYNOOK, STEVE J.	53,465
MASSIER, MARGARET	57,232
MASSOUD, IBRAHIM	76,128
MCADAM, SAM	63,343
MCDONALD, DEBRA	205,113
MCKECHNEY, KIM	52,936
MEIJER, NORMAN	140,363
MEPHAM, SUSAN M.	73,339
MERCIER, TROY R.	54,145
METZ, MARCEL G.	58,794
MEYERS, LLOYD	57,281
MINION, DALE R.	97,156
MITCHELL, GLYNN PATRICK	97,060
MULLEN, ALLEN D.	117,424
MUSIC, HEATHER	69,580
MUSK, DARCY G.	50,537
NAHIRNEY, DAN	57,289
NEPPER, PAUL R.	86,874
NICHOLSON, LESLIE	73,958
NORDYKE, MARLENE	54,229
O'CONNELL, DAN	55,878
OBOROWSKY, LAWRENCE P.	63,260
OLESON, CHRISTOPHER	106,804
OLSON, STEPHEN	51,540
OSICKI, GREGORY H.	88,561
PARKER, CURTIS	58,397
PAUL, WANDA	61,208
PETERSON, MARGARET	72,229
PORTER, LOREEN	89,548
RADIGAN, PAUL	106,267
RANDALL, NORMAN J.	79,960
REDDEKOPP, SHELLEY	105,091
REIGERT, ALBERT D.	51,866
RENSBY, JEFF	82,304
ROBERTS, EDWARD A.	92,798
ROBIN, DICKSON J.	79,187
RODMAN, CHRISTINA A.	55,950
ROY, LEONARD	69,714
RYAN, TARA	55,450
SANKEY, DANNY	80,416
SAPARA, MERVIN	73,489
SASS, LEONARD JOHN	63,176
SAWATZKY, GERALD G.	59,358
SCHELL, DOUG	81,964
SCHILLER, ANITA	50,873
SCHMIDT, DAVID	55,953
SCHROH, DALE	65,663
SCHUURMANS, FRANK	73,339
SCOTT, PERRY	78,395
SEABORG, GARRY A.	55,546
SEABROOK, KENNETH	51,379
SEBASTIAN, JOYCE L.	59,574
SELINGER, DONNA	64,834
SERVISS, JASON	95,153
SHIRKEY, CHARLES	50,530
SILZER, DELAYNE A.	68,450
SIMPSON, C. SCOTT	54,481
SMITH, BLAIR A.	60,762
SMITH, MARLOWE R.	53,370
SMITH, SHAUN D.	79,187
ST. ONGE, CANDICE	74,295
STALLARD, AILEEN	52,203
STANKEWICH, LAWRENCE	78,592
STATLER, STACEY	51,716
STEEVES, DOUGLAS J.	78,372
STONE, KENNETH	59,703
STORDY, JOHN F.	74,907
STROH, HELEN	80,247
STUDER, PETER T.	77,361
SWAYZE, NORMAN J. D.	81,537
TAMAKI, GRAHAM T.	80,642
TEWELDE, BEN	59,579
THOMPSON, CHERYL O.	50,758
THOMPSON, JAMES	104,158
TIAN, JOHN	56,034
TOTH, DARRELL	88,408
TOTH, DOUG	73,339
TOTH, STEVE A.	100,033
TUER, DONNA	68,981
ULRICH, ANDREA	53,862
ULRICH, RODNEY	80,076
VANDEPOLDER, GUS J. A.	96,790
VENAAS, GARRY W.	62,531
VOLK, EDWIN	50,448
WALTER, KENNETH N.	125,059
WATSON, COLIN C.	62,524
WEEKS, ANDY	113,957
WEISGERBER, GARTH T.	55,660
WENMAN, DEAN	53,785
WESSEL, TREVOR K.	60,151
WHITEHEAD, DARREN	82,992
WILLIAMS, BRAD	58,121
WILSON, DAVID ALLAN	99,469
WILSON, JOHN A.	72,217
WIRLL, ROBERT	50,786
YOCHIM, JASON	56,587
ZIMMER, VICTOR JOSEPH	70,060
ZORN, DAVID	59,120

Allowances for Members with Additional Duties

D'AUTREMONT, DAN H.	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Accommodation Services (GS02)

Program Delivery and Client Services

CAFETERIA BOARD	$	50,000

Goods and Services

Minister's Travel

D'AUTREMONT, HON. DANIEL	$	7,320

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101033329 SASKATCHEWAN LTD.	$	131,978
101049086 SASKATCHEWAN LTD.		529,479
101053882 SASK. LTD.		51,402
101094353 SASKATCHEWAN LTD.		72,534
1323897 ALBERTA LIMITED		58,842
1572880 ONTARIO LTD.		208,414
590577 SASKATCHEWAN LTD.		241,753
592791 SASKATCHEWAN LTD.		56,544
625706 SASKATCHEWAN LTD.		362,899
628079 SASKATCHEWAN LTD.		225,460
7-ELEVEN CANADA INC.		54,514

ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	300,000
ACME WELDING SHOP LTD.	61,491
ACTION OFFICE INTERIORS	438,204
ADA ARCHITECTURE INC.	294,569
ALFA ENGINEERING LTD.	88,942
AMEC EARTH & ENVIRONMENTAL LTD.	69,363
AODBT ARCHITECTURE INTERIOR DESIGN	84,087
ARCHITECTS COLLABORATIVE	242,280
ASIIL ENTERPRISES LTD.	63,949
ATLAS VAN LINES CANADA LTD.	68,807
AUTO ELECTRIC SERVICE LTD.	51,467
AVANTI OFFICE PRODUCTS	603,300
BANADYGA ELDRED MITCHELL PARTNERSHIP	146,131
BARZEELE & BURKOSKY LTD.	144,368
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	111,216
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	166,538
BETCHAR HOLDINGS LTD.	999,630
BLS ASPHALT INC.	61,708
BLUE WATER ENTERPRISES	87,614
BMO PURCHASE CARDS-GOVERNMENT SERVICES	6,049,046
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	51,670
BROADCAST PLACE PROPERTIES INC.	74,915
BROWNLEE BEATON KREKE	100,118
BUCKWOLD PROPERTIES	733,951
BUNZL CANADA INC.	182,579
BUSINESS FURNISHINGS	323,878
C & E MECHANICAL INC.	70,412
C & F INSTALLATIONS COMPANY (1984) LTD.	60,000
C & S BUILDERS LTD.	90,342
C. M. CONSTRUCTION MANAGEMENT LTD.	468,028
CAMEO FIRST GENERAL SERVICES REGINA	74,553
CANADA POST CORPORATION	4,413,072
CAPITAL PONTIAC,BUICK, CADILLAC,GMC. LTD.	104,172
CARDINAL CONSTRUCTION CO. LTD.	524,963
CARLYLE, TOWN OF	66,334
CCD WESTERN LIMITED	182,604
CCR CONSTRUCTION LTD.	248,913
CENTURY ROOFING & SHEET METAL LTD.	367,123
CERN PROPERTIES	92,977
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	485,998
CIRCA OFFICE INTERIORS LTD.	81,574
CITE DESIGN	62,550
CITY CENTRE MALL	110,179
CLEARWATER VENTURES	59,326
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	695,853
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	796,643
COLLOYD INC.	365,154
COMMISSIONAIRES SASKATCHEWAN	2,199,880
CONEXUS PLAZA	1,043,142
CONLON ELECTRIC LTD.	87,650
CONSOLIDATED REAL ESTATE SERVICES INC.	1,317,845
CORPORATE EXPRESS	73,367
CREATIVE WOOD INTERIORS LTD.	122,509
CRESTVIEW CHRYSLER DODGE JEEP	324,344
CRESTVIEW ROOFING LTD.	102,401
CUMBERLAND REGIONAL COLLEGE	52,333
D 2 CONSTRUCTION LTD.	110,031
DE LINT & EDWARDS ARCHITECTS	116,856
DEE JACKS CUSTOM METAL & WELDING	61,787
DERRICK PLAZA	127,671
DETAILS AUTO SPA	57,260
DJ'S WINDOWS & AERIAL ACCESS	68,095
DOMCO CONSTRUCTION INC.	237,697
DOMINION CONSTRUCTION CO. INC.	610,192
DOMO GASOLINE CORPORATION LTD.	192,089
DUNCAN ROOFING LTD.	506,194
DUNDEE REALTY MANAGEMENT CORP.	3,523,892
DUNMAC GENERAL CONTRACTORS LTD.	812,887
E.T. FLOORING & DESIGN	83,927
EAGLE CREEK MOTOR PRODUCTS LTD.	111,664
EDWARDS EDWARDS MCEWEN ARCHITECTS	208,092
ELEVATOR SYSTEMS PROFESSIONALS INC.	69,702
ELLIOTT AVIATION INC.	108,056
ENERGY GUARD WATER TECHNOLOGIES	64,641
FAS GAS OIL LTD.	1,171,307
FASTTRACK MANAGEMENT GROUP LTD.	3,597,097
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	808,754
FB PROPERTIES LTD.	1,210,763
FEDERATED CO-OPERATIVES LIMITED	4,503,971
FIGLEY CONSULTING ASSOCIATES LTD.	89,035
FLIGHT SAFETY INTERNATIONAL	133,109
FLOORS BY DESIGN LTD.	126,705
FOLK CONSTRUCTION & LANDSCAPING	53,034
FORTIS PROPERTIES CORPORATION	1,493,088
FORTRESS PROPERTIES INC.	85,282
FOUNTAIN TIRE	62,294
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	1,132,951
G. N. JOHNSTON EQUIPMENT CO. LTD.	67,642
GABRIEL CONSTRUCTION LTD.	1,577,466
GARNETT INDUSTRIES LTD.	268,428
GAS PLUS SKMN INC.	63,868
GE SECURITY CANADA	226,855
GENE'S REALTY PARTNERSHIP	60,440
GENESIS NETWORK ARCHITECTURE & ENGINEERING INC.	53,843
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	161,949
GLASS MANOR	1,510,598
GOODYEAR CANADA INC.	803,620
GRAND & TOY	168,354
GUS'S AUTOMOTIVE SERVICE	99,579
H & H HOLDINGS	53,297
H.V.A.C. SALES (1997) LTD.	132,157
HAID ROOFING LTD.	402,405
HARTS UPHOLSTERED PRODUCTS CO. LTD.	85,588
HARVARD PROPERTY MANAGEMENT INC.	59,784
HDA ENGINEERING LTD.	184,022
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,514,928
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,150,378
HUDSON BAY, TOWN OF	229,542
HUMBOLDT ELECTRIC LTD.	545,957
HUNDSETH LINE CONSTRUCTION CORP.	222,464
HUSKY OIL LTD.	776,156

IBM CANADA LTD.	237,026
ICBM SERVICES LTD.	604,786
ICR PROPERTY MANAGEMENT	292,068
IMPERIAL OIL	4,072,130
IMPERIAL PARKING CANADA CORP.	100,629
INNOVATION PLACE	1,718,677
INTEGRATED DESIGNS INC.	74,078
J & H BUILDERS WAREHOUSE	184,336
J. S. DEVELOPERS LTD.	59,450
J. WILK LANDSCAPING LTD.	56,465
J.C. KENYON ENGINEERING INC.	50,207
JAY'S GROUP OF COMPANIES	175,691
JOE FLEGEL CONSULTING LTD.	134,683
JOHNSON CONTROLS LTD.	75,995
K-WEST ELECTRIC (1984) LTD.	64,254
KAP'S CONSTRUCTION LTD.	771,908
KD MECHANICAL LTD.	72,792
KEMSOL PRODUCTS LTD.	72,985
KEN WILSON ARCHITECT LTD.	143,267
KENMAC MECHANICAL INC.	386,891
KEY WEST ENGINEERING LTD.	88,984
KIM CONSTRUCTORS LTD.	1,976,737
KOMAX ENTERPRISES INC.	231,425
KONE INC.	130,567
KRESS ELECTRIC LTD.	555,552
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	92,341
LAKESIDE PROPERTIES CORP.	521,288
LAMB'S DOOR SERVICE LTD.	55,338
LANCASHIRE DISTRIBUTION	60,560
LENRICK CONSTRUCTION LTD.	152,274
LESMEISTER CONSTRUCTION 97 LTD.	223,814
LESMEISTER HOLDINGS INC.	100,497
LLOYD PROPERTIES LTD.	383,515
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	61,822
LM MECHANICAL	81,885
LORAAS DISPOSAL SERVICES LTD.	153,564
LYLE V. SCHELL CONSTRUCTION MANAGEMENT SERVICES LTD.	57,473
MACPHERSON ENGINEERING INC.	219,071
MACRO PROPERTIES	114,690
MAGNA ELECTRIC CORPORATION	59,061
MARATHON HOLDINGS LTD.	483,195
MARATHON MECHANICAL (1993) INC.	937,558
MARQUARDT MECHANICAL LTD.	66,819
MARSH CANADA LIMITED	1,233,998
MAURICE SOULODRE ARCHITECT LTD.	57,365
MCNAIR BUSINESS DEVELOPMENT INC.	51,896
MECHANICAL DESIGN GROUP	72,625
MEYERS NORRIS PENNY LLP	203,708
MID WEST COMBUSTION LTD.	176,963
MIDLAND LOAN SERVICES INC.	141,710
MILLER CONTRACTING LTD.	50,139
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	50,041
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,077,480
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,283,800
MONTCAP FINANCIAL CORP.	188,860
MOOSE JAW HEATING & PLUMBING INC.	395,560
MOOSE JAW, CITY OF	217,811
NAGY HOLDINGS LTD.	186,406
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,093,435
NICHOLS INTERIORS LTD.	131,714
NIGHTINGALE CORP.	253,624
NOR-MALL DEVELOPMENTS INC.	223,298
NORDIC INDUSTRIES LTD.	84,812
NORTH BATTLEFORD, CITY OF	274,848
NORTHWAY JANITORIAL SERVICES LTD.	164,895
OBALLA ENTERPRISES LTD.	1,619,127
OK TIRE & AUTO SERVICE	57,719
OTIS CANADA INC.	128,731
OUTLOOK, TOWN OF	107,514
OXFORD REALTY GROUP	118,955
P3 ARCHITECTURE PARTNERSHIP	187,209
PACIFIC AVIONICS & INSTRUMENTS	129,451
PARAMOUNT PAVING LTD.	80,310
PARK STREET PROPERTIES	135,229
PARKWAY OFFICE HOLDINGS CORP.	417,233
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	133,366
PATTISON MGM ARCHITECTURAL SERVICES LTD.	743,131
PCL CONSTRUCTION MANAGEMENT INC.	7,378,339
PEAK MECHANICAL LTD.	351,129
PERFECT CHOICE AUTO INC.	74,480
PERM-A-SEAL ALUMINUM & GLASS LTD.	130,750
PETRO-CANADA	1,524,222
PINNACLE DEVELOPMENTS INC.	71,040
PITNEY BOWES OF CANADA LTD.	141,370
PITNEYWORKS PREPAID	3,861,052
PLAZA PARKADE	82,620
PRAIRIE CENTRE CREDIT UNION	99,263
PRAIRIE CONTROLS LTD.	108,110
PRAKASH CONSULTING LTD.	77,872
PRECISION MOVING & INSTALLATION	56,090
PRINCE ALBERT, CITY OF	327,867
PRO CERTIFIED AUTO SERVICE	121,963
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	171,580
PROVINCIAL ELECTRIC LTD.	286,930
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	190,180
PUROLATOR COURIER LTD.	316,874
PWA ENGINEERING LTD.	75,584
QUOREX CONSTRUCTION LTD.	1,701,394
R.L. CUSHING MILLWORK CO. LTD.	671,179
RAJANI BLASER MANNIX ARCHITECTURE INC.	159,720
RATNER REALTY PROPERTIES INC.	633,272
RAY'S MOVING & STORAGE CO. LTD.	165,921
RB II PROPERTIES INC.	624,329
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	312,832
REGAL FLOORING LTD.	143,672
REGINA & DISTRICT FOOD BANK INC.	69,330
REGINA, CITY OF	552,114
RITENBURG & ASSOCIATES LTD.	124,229
RIVERSIDE DODGE CHRYSLER JEEP	51,468
RNF VENTURES LTD.	2,003,523
RON'S PLUMBING & HEATING (1980) LTD.	372,517
ROSE DELTA - WHOLESALE	107,005
ROUND TABLE MANAGEMENT LTD.	201,744
ROYAL BANK OF CANADA	99,674
S & U HOMES	2,399,515
SALLY FERRARA CONSULTING	86,680
SARGENT'S AUTO ELECTRIC LTD.	123,720
SARGENT'S AUTO SERVICE LTD.	328,786
SASKATCHEWAN COMMUNICATIONS NETWORK	57,410
SASKATCHEWAN GOVERNMENT INSURANCE	6,103,270
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	354,674
SASKATOON, CITY OF	1,805,215
SASKCON REPAIR SERVICES LTD.	412,722
SASKENERGY INCORPORATED	8,372,193
SASKPOWER CORPORATION	6,907,484

SASKTEL	12,624,702
SAUNDERS EVANS PLOSKER WOTHERSPOON ARCHITECTS INC.	192,348
SCHNEIDER CANADA INC.	56,070
SCOTT'S GENERAL STORE	78,379
SECURTEK MONITORING SOLUTIONS INC.	206,722
SEMHAR CLEANING	59,827
SHELL CANADA PRODUCTS	1,773,951
SITE MANAGEMENT SERVICES REGINA INC.	883,958
SN ENGINEERING INC.	67,249
SNC-LAVALIN PROFAC INC.	1,169,873
SPEEDY GLASS	132,128
STANTEC ARCHITECTURE LTD.	293,147
STANTEC CONSULTING LTD.	268,333
SUER & POLLON MECHANICAL	451,990
SUPREME BASICS	259,567
SUPREME DISTRIBUTORS	205,588
SUPREMEX INC.	62,280
SWIFT CURRENT, CITY OF	208,338
SYNAPTIX	139,713
T & T REALTY LTD.	603,974
T. REX DISCOVERY CENTRE	62,075
TESELLA STONE CARVERS INC.	53,591
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	291,762
THERMO PLUS COATINGS LTD.	449,500
THORPE BROTHERS LTD.	976,217
TOSHIBA BUSINESS SOLUTIONS	61,889
TR PETROLEUM LTD.	234,814
TRANE SASKATCHEWAN	279,978
UNISOURCE CANADA INC.	272,385
UNIVERSITY OF REGINA	63,408
URANIUM CITY BULK FUEL LTD.	50,122
VIBRA-SONIC CONTROL	63,087
VIPOND INC.	328,760
W. GALBRAITH FARMS LTD.	59,466
WALKER PROJECTS INC.	109,549
WALTER'S INDUSTRIAL MECHANICAL LTD.	140,613
WASCANA CENTRE AUTHORITY	52,670
WAYMARC INDUSTRIES LTD.	57,527
WEBER CONSTRUCTION LTD.	370,298
WEST CENTRAL DEVELOPMENTS LTD.	118,252
WESTERN DODGE CHRYSLER JEEP	70,950
WEYBURN MALL LTD.	390,522
WEYBURN, CITY OF	581,760
WHITEROCK 2208 SCARTH STREET REGINA INC.	85,357
WHITEROCK 2220 COLLEGE REGINA INC.	1,138,588
WHITEROCK DOMEVIEW PLACE REGINA	63,724
WILLMS ENGINEERING LTD.	97,459
WINCH HOLDINGS LTD.	86,086
WOLFE GROUP INVESTMENTS LTD.	1,288,682
WOLSELEY MECHANICAL GROUP-MIDWEST REGION	66,130
YELLOW QUILL HOLDINGS INC.	410,623
YORKTON DODGE	58,594
YORKTON, CITY OF	427,654
ZEMCO DOOR PRODUCTS	53,150

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	$ (123,356)
INFORMATION & PRIVACY COMMISSIONER	(92,697)
LEGISLATIVE ASSEMBLY OFFICE	(618,010)
MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION	(2,823,701)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	(7,410,634)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(4,952,607)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(15,182,622)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(10,031,436)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(3,581,773)
MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	(1,346,608)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(12,472,771)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(1,409,344)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(4,145,655)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & MÉTIS RELATIONS	(895,146)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(5,579,461)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(21,031,723)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(16,850,026)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(4,578,685)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(441,953)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(16,333,575)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(1,172,205)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(21,784,287)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(7,576,944)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(1,070,083)
OMBUDSMAN	(310,783)

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Health (Vote 32)

The Ministry improves publicly-funded health care in Saskatchewan and delivers publicly-funded and administered health care under *The Canada Health Act*. The Ministry works with a range of stakeholders to ensure adequate recruitment, retention and regulation of health care providers, including nurses and doctors. In addition to these roles, the Ministry will implement measures in the Saskatchewan health care system to ensure that the system maintains a patient centered focus.

Central Management and Services (Subvote HE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
Executive Management: this program provides executive direction to the Ministry.
Central Services: this program provides planning and policy development and communication services to the Ministry.
Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.
Provincial Programs Support: this program provides health sector human resource planning and information technology services to the Ministry. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.
Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.
Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Equipment - Capital Transfers: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services as well as health system emergency management services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.
Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.
Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.
Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.
Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Early Childhood Development (Subvote HE10)

Objective
To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Provincial Infrastructure Projects (Subvote HE05)

Objective
To provide funding for replacement and construction of provincially owned health infrastructure.

Health

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	2,005			325				2,330
Central Services	4,239			3,758				7,997
Accommodation Services				4,777	71			4,848
Subvote Total	6,287			8,860	71			15,218
Provincial Health Services (HE04)								
Canadian Blood Services			42,770					42,770
Provincial Targeted Programs and Services	15		49,342	9,486		56		58,899
Provincial Laboratory	9,341			5,730		1		15,072
Health Research			6,113					6,113
Health Quality Council			10,408					10,408
Immunizations			1,078	15,457				16,535
Saskatchewan Health Information Network			27,065					27,065
Provincial Programs Support	9,092		201	6,728		8		16,029
Subvote Total	18,448		136,977	37,401		65		192,891
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding								
- Athabasca Health Authority Inc			5,241					5,241
- Cypress Regional Health Authority			90,481					90,481
- Five Hills Regional Health Authority			106,398					106,398
- Heartland Regional Health Authority			69,306					69,306
- Keewatin Yatthe Regional Health Authority			19,974					19,974
- Kelsey Trail Regional Health Authority			82,310					82,310
- Mamawetan Churchill River Regional Health Authority			17,712					17,712
- Prairie North Regional Health Authority			142,571					142,571
- Prince Albert Parkland Regional Health Authority			140,085					140,085
- Regina Qu'Appelle Regional Health Authority			642,211					642,211
- Saskatoon Regional Health Authority			703,959					703,959
- Sun Country Regional Health Authority			101,488					101,488
- Sunrise Regional Health Authority			146,091					146,091
Regional Targeted Programs and Services	5		60,022	9,697				69,724
Saskatchewan Cancer Agency			90,103					90,103
Facilities - Capital Transfers		291,125	9	165				291,299
Equipment - Capital Transfers		59,603						59,603
Regional Programs Support	11,154		1,915	3,538		48		16,655
Subvote Total	11,159	350,728	2,419,876	13,400		48		2,795,211
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service			400,942	4		34		400,980
Medical Services - Non-Fee-for-Service			77,549					77,549
Medical Education System			34,233					34,233
Chiropractic Services			9,792					9,792
Optometric Services			4,879					4,879
Dental Services			1,846					1,846

Out-of-Province			106,908				106,908
Medical Services Program Support	3,203			855			4,058
Subvote Total	3,203		636,149	859		34	640,245
Drug Plan and Extended Benefits (HE08)							
Saskatchewan Prescription Drug Plan			267,062				267,062
Saskatchewan Aids to Independent Living			30,708	260			30,968
Supplementary Health Program			14,898				14,898
Family Health Benefits			4,079				4,079
Multi-Provincial Human Immunodeficiency Virus Assistance			290				290
Benefit Plans Program Support	3,145			675			3,820
Subvote Total	3,145		317,037	935			321,117
Early Childhood Development (HE10)			9,878				9,878
Provincial Infrastructure Projects (HE05)							
Saskatchewan Disease Control Laboratory							
Saskatchewan Hospital North Battleford		20			432		452
Subvote Total		20			432		452
Amortization of Capital Assets (HE11)							
Machinery and Equipment					437		437
Office and Information Technology					792		792
Subvote Total					1,229		1,229
Total	$ 42,242	$ 350,748	$ 3,519,917	$ 61,455	$ 1,300	$ 579	$ 3,976,241

(1) Includes communication expense of $1,987 and travel expense of $1,273.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AGOPSOWICZ, RILEY D.	$ 52,619
ANDERSON, ROBERT R.	66,629
ANDERSON, ROSEANN J.	97,501
ANDREWS, CINDY	98,932
ANTONISHYN, NICK A.	100,561
APABLAZA, JAIME E.	59,289
ARDELAN, SCOTT	54,640
ASH, TINA M.	65,547
AST, JEFF	58,561
AU, PATRICK	67,979
BACHTIAR, T. MACHDUM	79,189
BAILEY, PHILLIP DR.	92,527
BAKER, MARGARET J.	106,804
BAKER, SHERRY L.	60,611
BALDWIN, ROXANNE	59,197
BANGURA, HELEN L.	81,915
BARTEL, DIETMAR	97,672
BEAN, JAE	63,668
BECK, JOHANNE M.	52,700
BECK, PATRICIA A.	68,353
BEHL, PERRY W.	96,259
BELLEGARDE, CRYSTAL	57,294
BELLEGARDE, JEAN	62,670
BENNETT, LAURA	72,717
BENNETT, TARA	72,131
BIRCH, DUANE	70,355
BITHER, YASHU	77,387
BLACK, LAUREN	76,403
BLACKMORE, TERRY	78,978
BODANI, BHOOMAN	58,391
BOGDANE, MARIE A.	51,976
BOSGOED, ANNE M.	58,477
BRANDT, KENNETH A.	90,485
BRIDGE, MICHELLE E.	71,775
BROWN, CHERYL	62,672
BRYCE, PAMELA M.	61,100
BURNS, SUSAN	77,936
BURTON, BETTY J.	97,169
BUSHELL, ARLENE	64,080
CAIRNS, MICHELE E.	81,889
CALDER, DOUG	105,086
CAMBRIDGE, PAT	69,054
CARRIERE, ROGER	129,742
CASWELL, DEBORAH L.	81,423
CELIS, ALONSO	88,894
CESSELLI, BERRY	60,668
CHAMPAGNE, ANNE P.	95,658
CHENG, XU	60,368
CHERNICK-SMITH, CAROL-ANN	82,998
CHEVALIER, ANNE-MARIE	56,823
CHIBI, DONNA M.	52,405
CHIPEUR, CHARLENE	70,291
CHRISTENSEN, STEPHEN	81,889
CHURKO, ANDREW	82,107
CHYPISKA, LORRAINE	74,909
CLARK, LAUREL	60,339
CLARKE, SARINA L.	66,738
CLAUDE, BRIAN	66,629
COFFEY, CHRISTOPHER	89,487
COLEMAN, KENT	95,866
COLIN, JENNY	65,990
COLLUM, JOANN	87,378
CONGLY, HUYNH	83,288
COOK, EARL NORMAN	82,955
COONEY, CAREY	87,613
COOPER, KAREN M.	53,685
COOPER, PATRICK	74,164
COTE, MELISSA	64,032
COUCILL, JAMES D.	164,256
COVEY, JUNE	54,089
CRAIG, ERNEST L.	86,403
CRAWFORD, KERI	60,335
CRIPPS, SANDRA	83,605
DAKU, ALYSSA	64,608
DAKU, M. DAWN	75,062
DALKE, MARIA	59,134
DANSEREAU, KAREN R.	55,647
DAVIS, H. LORNE	102,223
DEICS, GLENN	93,541
DIGNESS, RAQUEL	58,906
DIGNEY DAVIS, LORA LYNN	90,888
DONNELLY, LAUREN	143,110
DOWNEY, WINANNE	96,724
DRAUDE, MITCHELL DEAN	88,691
DYKSTRA, ELAINE M.	69,330
EBERLE, ROXANE A.	53,233
EGER, STEPHEN	80,350
EGGERTSON, ERIC A.	64,255
EICHHORST, JEFFREY C.	99,625
ENGLAND, MARTA S.	80,188
ENNIS, CORY	67,600
EPP, RONALD	79,613
ERNST, JACQUELINE	57,244
ETTER, MICHELE	87,768
EVERT, LORI	60,309
FAIRBURN, SUSANNAH L.	71,624
FAVREAU, DONALD A.	62,772
FAZAKAS, JOHN	51,141
FIISSEL, MITSI B.	53,941
FINDLATER, A. ROSS	109,787
FIRNESZ, ROBERT F.	117,424
FISCHER, LEANNE	79,076
FISHER, DUNCAN J.	132,146
FLORIZONE, DAN J.	147,379
FOWLER, DAVID K.	75,802
FREI, DEREK ANDREW	56,509
FRIEDRICH, GWENDOLYN	78,414
FURKERT, RAMONA	69,972
GABEL, MICHAELA ANN	74,960
GANSHORN, TARA	56,429
GARDNER, NEIL R.	129,742
GAZELEY HERR, LANA F.	54,546
GEBHARDT, SHIRLEY J.	56,977
GIESINGER, NICHOLAS	104,872
GOALEN, SEAN	71,797
GOOD, NATALIE	76,992
GOOSSENS, MARK	79,407
GOUGH, ROY D.	66,629
GRAD, DENISE	78,293
GREEN, JENNIFER	73,331
GREENBERG, LOUISE	163,996
GREIF, MARIA C.	66,629
GROB, LESLIE	95,158
GROB, THERESA M.	79,051
GRUDE, ERIKA	61,446
HAMILTON, CAROLYN J.	50,953
HAMILTON, DAWN M.	65,107
HAMMOND, DEBORAH E.	65,658
HANDFORD, KATHLEEN F.	79,075
HANSEN, TONI	64,815
HARVEY, KARI L.	116,046
HATHARASINGHE, CARMEN D.	52,108
HAVERVOLD, BRADLEY	118,921
HAWKEY, JANICE B.	64,654
HEINRICH, BETTY A.	66,629
HENDRICKS, W. MAX	143,110
HERBERT, DONNA J.	85,220
HERBERT, GARTH K.	96,193
HERRIOT, LAURA	64,714
HILL, KAREN	60,248
HOFFERT, JACQUELINE H.	85,888
HOLLIDAY, GAYE L.	89,856
HOLT, CHERYL	77,652
HOPKIN, KEITH CLARENCE	60,002
HORSMAN, GREGORY B.	279,730

HOVE, SHERRY J.	54,023
HUANG, YU-PING CATHY	58,592
HUDEY, BRENDA	62,518
HURLBURT, TRACY A.	62,006
HUTCHISON HUNTER, LORI A.	65,772
HUYGHEBAERT, JACK	119,779
JACKIW, LUKE	57,445
JACKMAN, BRENDA	67,093
JACKSON, JESSICA	50,935
JACOBS, DANIEL H.	73,038
JAMESON, BRENDA L.	117,424
JANE, GAYE P.	59,041
JAROCK, LINDA M.	67,765
JOHNSON, BRIAN L.	70,859
JORDAN, DEBORAH A.	129,415
JUNEK, DENISE M. R.	89,364
KACZMAR, JILL	64,319
KARDASH, COLLEEN V.	54,520
KARPINSKI, LOU	82,974
KASICK, ALLAN R.	76,707
KASPERSKI, DAN	68,075
KEALY, KINDA	73,623
KELLINGTON, CHERI	63,806
KELLY, K. PATRICE	66,990
KENDEL, EILEEN E.	69,207
KENNEDY, GEORGE E.	74,743
KILARSKI, RICHARD H.	103,015
KIRBY, INGRID	63,935
KIRKPATRICK, ADRIENNE B.	51,736
KITZUL, ROSANNE	78,358
KLUGER, JOSEPH H.	82,107
KNAPP, SHANE	54,452
KNAUS, RON	110,308
KOWAL, MARY ELLEN	55,628
KOWULA, LORRIE L.	52,108
KRATZIG, KIMBERLY K.	50,944
KUNTZ, ARLENE	68,746
KUNTZ, LORIE	89,869
LAIRD, R. ALLAN	66,799
LANE, ROBERT O.	79,292
LANGEN, JENNIFER	74,541
LARSON, JUDY M.	56,296
LATURNAS, ANDREA M.	95,756
LEGIEN, CARY B.	52,293
LEHOTAY, DENIS	116,020
LEPAGE, JOYCE M.	76,565
LESKUN, MANJU	61,454
LEVETT, PAUL	158,440
LIGGETT, JASON	80,546
LIPINSKI, BRADLEY J.	68,708
LIVESEY, JOHN F.	76,423
LIVINGSTONE, C. PATRICIA A.	52,689
LIVINGSTONE, SCOTT	121,345
LORENCZ, MARILYN	60,165
LOWE, JEANNETTE	97,156
LUTI, MIKE O.	68,211
LYONS, SUSAN E.	64,474
MACARTHUR, C. ALLAN	78,865
MACAULAY, TIM J.	81,889
MACHIN, MORLEY LEONARD	97,156
MACLEAN, NANCY	64,882
MAG-ATAS, RENATO C.	62,385
MAGNUSSON, DONNA L.	117,424
MAGUIRE, KAREN S.	51,383
MAGUIRE, ROBERT W.	58,445
MAKRIS, EFFIE	66,806
MALINOWSKI, HEATHER D.	53,234
MANN, CAROL	58,037
MANN, GREGORY T.	78,726
MARGACH, JENNIFER	54,128
MARTIN, DAWN	95,158
MARTIN, PERRY	126,000
MARTIN, TYSON	54,128
MARTIN-SMITH, MARY E.	106,804
MATCHETT, GARNET P.	92,185
MCCALLUM, JOHN	81,889
MCDONALD, RYAN R.	88,957
MCILMOYL, JAMES HARRY	115,423
MCINTOSH, DIANNE MARIE	56,701
MCKEE, BRUCE	82,107
MCKENZIE, DOUGLAS B.	79,222
MCKINNON, MOIRA	131,150
MCLEOD, DARLENE D.	67,410
MCRAE, SHEENA	78,978
MCRORIE, MAE	61,963
MESSER-LEPAGE, JACQUELINE	99,440
METZ, ASHLEY	70,109
MIHIAL, MICHELE	72,332
MILLER, BRIAN D.	61,352
MILLER, DARLENE M.	68,446
MILLER, SHERRY A.	81,192
MOCK, KIM GORDON	78,634
MOEN, RICHARD G.	88,046
MOLNAR, BRENT	62,301
MONDOR, CARMELLE	72,417
MONTGOMERY, KRISTIN	55,671
MORAN MCQUINN, MARGARET	116,712
MORHUN, DAVID	85,954
MORIARTY, KAREN	52,108
MOWBRAY, JOHN K.	78,978
MUIR, ELAINE	51,868
MURRAY, HEATHER	64,797
NAGLE, EVELYN L.	84,842
NEGRAEFF, E. DIANE	60,453
NEUDORF, CHRISTINA M.	80,841
NG, PHYLLIS	51,323
NICHOL, JAMES L.	86,403
NUNWEILER, ANGELA	67,735
O'BYRNE, PATRICK L.	110,152
OBARIANYK, ARLENE C. A.	76,143
OLENIUS, KAREN J.	72,304
OLSON, RAYMOND	63,241
PAPP, RANDY	61,207
PARKER, VERN H.	79,492
PATEL, DEVENDRA C.	65,116
PATERSON, MICHAEL J.	128,633
PATTERSON, EUNICE	89,856
PAUL, CAROL A.	69,491
PETERS, SHERRY A.	62,295
PETERSON, KATHLEEN SUSAN	78,978
PETRIE, JOAN	76,431
PETTY, JAMIE K.	80,643
PHILLIPS, VALERIE	106,804
PIDSKALNY, FAITH	55,885
PILLER, LISA Y.	78,978
POIRIER, NICOLLE NAOMI	62,278
POLLOCK, PATRICIA	60,057
PRATT, JEFF	70,929
PROKOP, CANDICE J.	50,516
PROKOPETZ, KAREN J.	87,361
PUTZ, JAMES K.	76,627
PYLE, JOSEPH E.	91,064
QUICK, VALERIE R.	65,268
RAE, JENNIFER KATHERINE	62,228
RASALI, DRONA	85,481
REAY, KATHLEEN	53,366
REECE, DAVID A.	66,629
REIN, LEANNE	66,655
RESTAU, LINDA	108,422
ROBERT, JO-ANN L.	72,249
ROBINSON, BERNADETTE M.	52,112
ROBINSON, CATHERINE	60,911
ROETTGER, JOE ROMAN	85,693
ROGOSCHEWSKY, PATRICK P.	71,717
ROSS, RHONDA G.	69,013
ROTH, ROXANNE	59,252
ROUSSEAU, PAULINE M.	129,139
ROUSSEAUX, NADINE	65,105
RUBIN, GREG E.	59,333
RUSSELL, BRENDA A.	91,766
SAKHIZAI, DASTAGEER	61,889
SALAZAR, SHAYLENE M.	85,610

SAMOILA, KIM	69,469
SCHAEFER, KAYLL R.	57,790
SCHERLE, KAREN A.	60,130
SCHMEKEL, TRACI L.	73,250
SCHMIDT, CINDY JOANNE	59,333
SCHMIDT, JENNIFER	55,511
SCHULTZ, JUNE I.	106,618
SCHUSTER, FAY E.	96,871
SCHWEITZER, ELAINE R.	74,935
SCOBIE, KELLY H.	119,779
SEABERLY, CAROL	74,299
SEELEY, CHRIS	74,419
SESULA, JAMES B.	77,573
SHANKS, M.NAOMI	66,107
SHAW, MICHAEL F.	143,537
SHCHYSCHUK, LORELIE	62,853
SIDAWAY, FREDERICK J.	95,282
SIER, EDWARD L.	82,107
SKALICKY-SOULIERE, DAWN M.	88,444
SLY, LISA M.	66,607
SMITH, CARA D.	72,577
SMITH, CAROLYNN M.	62,487
SMITH, DAVID W.	97,156
SMITH, DONALD E.	65,741
SMITH, TRACEY L.	88,897
SMITH-WINDSOR, MORLEY GRENVILLE	188,668
SONG, YA-HONG	71,138
SPERLIE, KENNETH A.	65,962
ST. DENNIS, LORI	59,080
STANG, MARY ROSE	75,911
STATLER, KIM	55,522
STONEHAM, W. HEATHER	50,961
STRAUCH, SHEILA	54,265
STRUGARI, DEBBIE M.	82,804
THIRY, DOROTHY R.	65,421
THOMAS, DEBRA	63,898
THOMAS, RITA J.	59,403
THOMPSON, GAIL	87,295
TIPPE, MERVIN	67,875
TOFFAN, SUNITA	82,204
TOMPKINS, TANYA L.	66,748
TRIMP, RICK	130,237
TSANG, PATRICIA	69,325
TUCHSCHERER, ROSALIE M.	89,856
TUCKER, M. DIANE	81,598
TUNSTEAD, DARRELL	78,978
ULMER, EVAN	75,286
ULRICH, DEBRA HELEN	80,416
UNDERWOOD, CHRISTINE	64,445
VIDOVIC, OLEG	63,739
VIRCAVS, RICHARD J.	72,336
VOLK, JEROME	60,260
VOSSEN, ELAINE	59,033
WAGNER, ANDREA	74,717
WARAWA, TED	127,700
WARD, TRACI	59,545
WARREN, DOROTHEA ROSE A.	106,804
WARRICK, JANET I.	59,481
WEBB, JONATHON	52,940
WEBB, STUART A.	82,107
WEIMAN, LAURIE	68,504
WEIST, BRIAN L.	76,423
WILKIE, JOHN	80,846
WILLERTH, KATHY	98,998
WILSON, KEVIN B.	130,012
WITT, SHARON B.	58,631
WOLCOTT, COLETTE	61,738
WOLOSHYN, CLARENCE R.	96,865
WOOD, ALISON A.	50,062
WOOD, BRIAN	65,090
WOOD, RAYE ALFRED	77,534
WRIGHT, JENNIFER	74,369
WRIGHT, JOHN T.	373,209
WYATT, MARK A.	107,513
YASINOWSKI, SHARON M.	71,549
YAUCK, RODNEY P.	66,100
YAWORSKY, R. DANIEL	97,156
YEE, SUSAN	75,959
ZBITNEW, M. CELESTE	52,108
ZHANG, BONING	52,983
ZIMMER, KAREN	92,521
ZUBKOW, SHIRLEY	52,839

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$	42,753,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	$	76,657
AIDS SASKATOON		81,134
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.		127,765
B. C. MINISTER OF FINANCE		89,560
BACKLIN'S AMBULANCE SERVICE		146,766
BLAINE LAKE AMBULANCE CARE		97,250
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN		73,675
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH		291,707
CANADIAN INSTITUTE FOR HEALTH INFORMATION		565,372
CANADIAN MENTAL HEALTH ASSOCIATION		220,934
CANORA AMBULANCE CARE (1996) LTD.		252,628
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN		77,898
CENTRAL URBAN METIS FEDERATION (1993) INC.		50,000
CINCINNATI CHILDRENS HOSPITAL MEDICAL CENTER		54,706
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.		183,050
CYPRESS REGIONAL HEALTH AUTHORITY		716,230
DUCK MOUNTAIN AMBULANCE CARE LTD.		131,804
EAST CENTRAL EMERGENCY MEDICAL SERVICES		253,338
FIVE HILLS REGIONAL HEALTH AUTHORITY		855,109
HEARTLAND REGIONAL HEALTH AUTHORITY		953,002
HUMBOLDT AMBULANCE SERVICE (1992)		144,377
HUTCH AMBULANCE SERVICE LTD.		62,718
J.T. AMBULANCE SERVICE INC.		134,589

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	158,639
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	615,496
KELVINGTON AMBULANCE CARE LTD.	105,784
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	66,939
M.D. AMBULANCE CARE LTD.	355,638
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	213,478
MANITOBA MINISTER OF FINANCE	102,123
MARSHALL'S AMBULANCE CARE LTD.	119,960
MEDSTAR VENTURES NORTH-EAST EMS	231,240
MELFORT AMBULANCE CARE 1999 LTD.	154,587
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,769,361
MIDWAY AMBULANCE CARE LTD.	77,286
MINISTER OF FINANCE OF ALBERTA	71,194
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	334,079
NORTHERN INTER TRIBAL HEALTH AUTHORITY TB PROGRAM	88,825
NURSING THE FUTURE	80,000
PARKLAND AMBULANCE CARE LTD.	294,505
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	57,493
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,194,955
PREECEVILLE AMBULANCE CARE (1998) LTD.	133,336
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	1,282,473
REGINA PIONEER VILLAGE LTD.	74,500
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,283,286
REGINA TREATY/STATUS INDIAN SERVICES INC.	51,750
REGINA, CITY OF	282,098
SASK. ASSOCIATION OF LICENSED PRACTICAL NURSES	103,810
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	3,385,002
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS	90,000
SASKATCHEWAN CANCER AGENCY	88,723
SASKATCHEWAN HEALTH INFORMATION NETWORK	352,324
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	901,565
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	187,000
SASKATCHEWAN PREVENTION INSTITUTE	572,753
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	378,000
SASKATOON REGIONAL HEALTH AUTHORITY	6,211,948
SASKATOON, CITY OF	217,519
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	178,857
SHAMROCK AMBULANCE CARE INC.	215,256
SPIRITWOOD AMBULANCE CARE (1994) LTD.	74,466
ST. JOSEPH'S HOSPITAL EMS	105,299
STRASBOURG EMERGENCY MEDICAL SERVICE	78,807
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,057,890
SUNRISE REGIONAL HEALTH AUTHORITY	1,360,846
SUPREME AMBULANCE CARE (1987) LTD.	62,582
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	313,319
TISDALE AMBULANCE CARE LTD.	111,743
UNIVERSITY OF REGINA	87,893
UNIVERSITY OF SASKATCHEWAN	1,993,892
WALD AMBULANCE LTD.	111,536
WEST WIND AVIATION LIMITED PARTNERSHIP	71,194
WESTERN CANADIAN CHILDREN'S HEART NETWORK	62,500
WPD AMBULANCE CARE #248	189,535

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 6,113,000

Health Quality Council

HEALTH QUALITY COUNCIL	$ 10,408,347

Immunizations

B. C. MINISTER OF FINANCE	$ 131,951
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	88,114
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	88,734
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	220,276
SASKATOON REGIONAL HEALTH AUTHORITY	261,770

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	$ 27,065,000

Provincial Programs Support

SASKATCHEWAN HEALTH INFORMATION NETWORK	$ 200,939

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	$ 5,241,412
CYPRESS REGIONAL HEALTH AUTHORITY	90,481,153
FIVE HILLS REGIONAL HEALTH AUTHORITY	106,398,175
HEARTLAND REGIONAL HEALTH AUTHORITY	69,306,302
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	19,973,852
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	82,310,042
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	17,711,788
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	142,571,348
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	140,085,333
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	642,210,573

SASKATOON REGIONAL HEALTH AUTHORITY	703,959,076
SUN COUNTRY REGIONAL HEALTH AUTHORITY	101,487,553
SUNRISE REGIONAL HEALTH AUTHORITY	146,090,906

Regional Targeted Programs and Services

ACCREDITATION CANADA	$ 400,000
ALL NATIONS HEALING HOSPITAL	516,000
ATHABASCA HEALTH AUTHORITY INC.	481,615
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	116,255
CYPRESS REGIONAL HEALTH AUTHORITY	1,523,074
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	111,770
FIVE HILLS REGIONAL HEALTH AUTHORITY	2,315,013
HEALTH QUALITY COUNCIL	150,000
HEARTLAND REGIONAL HEALTH AUTHORITY	861,313
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	1,337,741
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,781,663
KINISTIN FIRST NATION	238,181
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	2,185,489
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	300,000
METIS NATION OF SASKATCHEWAN	396,660
PADC MANAGEMENT CO. LTD.	386,400
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,495,456
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	10,777,612
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	18,368,526
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	3,048,863
SASKATCHEWAN COLLEGE OF MIDWIVES	187,000
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	82,650
SASKATCHEWAN PREVENTION INSTITUTE	130,716
SASKATOON REGIONAL HEALTH AUTHORITY	14,990,994
SASKATOON TRIBAL COUNCIL-STC HEALTH & FAMILY SERVICES INC.	235,308
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,247,109
SUNRISE REGIONAL HEALTH AUTHORITY	2,376,256
UNIVERSITY OF SASKATCHEWAN	431,575

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 90,102,738

Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	$ 23,640,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	7,070,000
HEARTLAND REGIONAL HEALTH AUTHORITY	40,520,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	150,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	20,140,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	347,500
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	18,907,500
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	35,445,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	39,200,000
SASKATCHEWAN CANCER AGENCY	600,000
SASKATOON REGIONAL HEALTH AUTHORITY	64,925,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	32,180,000
SUNRISE REGIONAL HEALTH AUTHORITY	8,000,000

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	$ 105,000
CYPRESS REGIONAL HEALTH AUTHORITY	2,365,973
FIVE HILLS REGIONAL HEALTH AUTHORITY	2,569,181
HEARTLAND REGIONAL HEALTH AUTHORITY	1,626,723
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	459,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,580,353
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	255,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,720,381
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	3,575,011
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	15,923,577
SASKATCHEWAN CANCER AGENCY	4,525,000
SASKATOON REGIONAL HEALTH AUTHORITY	18,221,179
SUN COUNTRY REGIONAL HEALTH AUTHORITY	2,247,348
SUNRISE REGIONAL HEALTH AUTHORITY	3,429,197

Regional Programs Support

B. C. MINISTER OF FINANCE	$ 90,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,673,634

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE	$ 6,084,144
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	7,749,469
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	3,102,593
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	686,554
CYPRESS REGIONAL HEALTH AUTHORITY	200,000

PRACTICE ENHANCEMENT PROGRAM	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	86,000
SASKATCHEWAN MEDICAL ASSOCIATION	19,055,145
SASKATOON REGIONAL HEALTH AUTHORITY	1,159,430
UNIVERSITY OF SASKATCHEWAN	10,089,253

Medical Education System

UNIVERSITY OF SASKATCHEWAN	$ 32,170,343

Out-of-Province

ALBERTA CANCER BOARD	$ 297,733
ALBERTA HEALTH CARE INSURANCE PLAN	52,711,795
B. C. MINISTER OF FINANCE	4,165,043
CANCER CARE MANITOBA	110,000
CAPITAL HEALTH AUTHORITY	164,241
CYPRESS REGIONAL HEALTH AUTHORITY	884,671
FIVE HILLS REGIONAL HEALTH AUTHORITY	868,485
FLIN FLON GENERAL HOSPITAL	500,000
GOVERNMENT OF THE N.W.T.	89,127
GOVERNMENT OF THE YUKON	54,911
HEALTH SCIENCES CENTRE	868,500
HEARTLAND REGIONAL HEALTH AUTHORITY	432,427
HIBC/MEDICAL SERVICES PLAN	1,744,977
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	480,739
KENSINGTON CLINIC	54,380
MANITOBA HEALTH INSURANCE FUND	2,111,565
MANITOBA MINISTER OF FINANCE	5,516,443
MINISTER OF FINANCE OF ALBERTA	23,331,821
MINISTER OF FINANCE OF ONTARIO	2,881,731
NEW BRUNSWICK MINISTER OF FINANCE	151,818
NEWFOUNDLAND EXCHEQUER	199,294
NOVA SCOTIA MEDICAL SERVICES INSURANCE	60,588
NOVA SCOTIA MINISTER OF FINANCE	234,009
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,108,278
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	539,557
PROVINCIAL HEALTH SERVICES AUTHORITY	553,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	313,460
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,449,069
SASKATCHEWAN CANCER AGENCY	149,225
SASKATOON REGIONAL HEALTH AUTHORITY	7,114,693
SUN COUNTRY REGIONAL HEALTH AUTHORITY	838,182
SUNRISE REGIONAL HEALTH AUTHORITY	3,020,298
WOMAN'S HEALTH OPTIONS LTD.	55,205

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	$ 816,570
ANIMAS CANADA	69,300
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	373,697
CUSTOM COMFORT	58,203
CUT KNIFE PHARMACY	73,611
CYPRESS REGIONAL HEALTH AUTHORITY	99,157
DURALINE MEDICAL PRODUCTS	578,447
EARLS PHARMACY LTD.	94,172
FIVE HILLS REGIONAL HEALTH AUTHORITY	166,019
HEWGILL'S REXALL DRUG STORE NO. 7303	96,325
INDEPENDENT LIVING INC.	85,301
J B MEDICAL	88,683
JOLLY'S VETERINARY & SURGICAL SUPPLIES	106,700
LUNG ASSOCIATION OF SASKATCHEWAN INC.	68,982
MEDICINE SHOPPE NO. 203	138,740
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	2,334,410
MEDTRONIC OF CANADA LTD.	88,200
NORDON MEDICAL ENTERPRISES LTD.	344,007
PRAIRIE OXYGEN LTD.	1,127,004
PROVINCIAL HOME OXYGEN INC.	2,344,184
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,406,060
REGINA SPORT GROUP	54,830
SAFEWAY PHARMACY #314	50,176
SASKATCHEWAN ABILITIES COUNCIL	7,531,318
SASKATOON REGIONAL HEALTH AUTHORITY	522,160
SCHAAN HEALTHCARE PRODUCTS INC.	845,201
SHERBROOKE COMMUNITY CENTRE	50,944
SHOPPERS DRUG MART NO. 415	60,753
SHOPPERS DRUG MART NO. 425	50,693
ST. JOSEPH'S HOSPITAL OF ESTEVAN	79,627
ST. PAULS HOSPITAL IN PATIENT PHARMACY	770,564
SUNRISE REGIONAL HEALTH AUTHORITY	182,665
TISDALE HOSPITAL PHARMACY	67,794
URO MEDICAL SUPPLIES LTD.	603,382
VICTORIA HOSPITAL PHARMACY	166,397
VICTORIA SQUARE DISPENSARY	75,915
VITALAIRE CANADA INC.	3,604,746
WAL-MART CANADA INC.	138,495

Supplementary Health Program

ARPIN, DR. KRISTIN	$ 79,685
AURELE'S TAXI	81,802
AVRAM, DR. DANIEL C.	61,494
BARKER, DR. MIKE P.	91,666
BRAKSTAD, DR. L. SHAUN	71,456
BRY'S TAXI	88,071
BUFFALO NARROWS BUS SERVICES	133,718
CHUNG, DR. YUNG S.	59,562
CLEARWATER AVIATION	104,587
DEWDNEY DRUGS (1986) LTD.	182,938
DR. E. KUTSOGIANNIS DMD PC LTD.	63,726
DRUGSTORE PHARMACY NO. 1584	76,996

EARLS PHARMACY LTD.	122,484
EAST CENTRAL EMERGENCY MEDICAL SERVICES	177,121
GREEN LAKE TAXI	88,333
HEARN'S WESTVIEW PHARMACY	51,073
HU, DR. CHIAAN	74,972
INDEPENDENT OPTICAL LTD.	56,085
JANVIER'S TAXI	62,082
KADACHUK'S TAXI	136,578
KATZ, DR. ROY A.	52,732
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	307,334
KUTSOGIANNIS, DR. E.	60,162
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	114,870
M.D. AMBULANCE CARE LTD.	595,613
MACLENNAN, DR. MYLES	50,956
MEDI CENTER PHARMACY	82,075
MEDICAL SERVICES BRANCH	1,483,699
MEDSTAR VENTURES NORTH-EAST EMS	67,896
MELVA SCHMIDT'S TAXI	85,408
MOKLEBY, DR. TOR S.	78,330
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	119,237
MORINS TAXI	62,503
NORDON DRUGS	70,801
NORDON MEDICAL ENTERPRISES LTD.	138,301
PARKLAND AMBULANCE CARE LTD.	176,804
PENKALA, DR. ROBB	53,888
PIONEER VILLAGE PHARMACY INC.	127,549
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	117,670
REGAN'S TAXI	56,032
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	643,094
SAFEWAY PHARMACY #314	61,072
SAFEWAY PHARMACY #338	104,153
SAFEWAY PHARMACY #389	60,341
SASKATOON REGIONAL HEALTH AUTHORITY	246,004
SHOPPERS DRUG MART NO. 403	70,367
STAPLEFORD PHARMACY	67,215
STREAMLINE PHARMACY SERVICES	168,820
SUN COUNTRY REGIONAL HEALTH AUTHORITY	54,071
THOMAS, DR. BRAD L.	63,459
TIMBERLINE TAXI	71,261
TRANSWEST AIR	59,508
VICTORIA SQUARE DISPENSARY	100,157
WPD AMBULANCE CARE #248	68,095

Family Health Benefits

ARGUE, DR. CURTIS	$ 54,395
AVRAM, DR. DANIEL C.	85,715
DENTAL ARTS CLINIC	50,191
MEDICAL SERVICES BRANCH	1,078,654

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$ 290,327

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	$ 1,677,614
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	822,542
FIVE HILLS REGIONAL HEALTH AUTHORITY	352,837
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	283,828
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	80,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,729,995
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,477,167
SASKATOON REGIONAL HEALTH AUTHORITY	1,521,818
SUNRISE REGIONAL HEALTH AUTHORITY	932,543

Goods and Services

Minister's Travel

HICKIE, HON. DARRYL D.	$ 2,698
MCMORRIS, HON. DONALD G.	40,896
ROSS, LAURA B.	11,967
SCHRIEMER, JOCELINE	1,341
TAYLOR, HON. LEN W.	91

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	$ 2,204,615
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	267,843
ANACHEMIA SCIENCE INC.	71,340
APPLIED BIOSYSTEMS (CANADA) LTD.	92,825
BAZYLEWSKI, SUSAN	131,266
BECKMAN COULTER CANADA INC.	110,406
BECTON DICKINSON CANADA INC.	125,148
BIO NUCLEAR DIAGNOSTICS INC.	62,748
BIO-RAD LABORATORIES (CANADA) LTD.	106,307
BMO PURCHASE CARDS-HEALTH	2,122,528
CANADIAN POLICY RESEARCH NETWORKS INC.	105,000
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,165,299
CHECKLIST PARTNERSHIP	66,311
CHOLIN, DR. BRENDA	61,892
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	378,524
CROFT PLANNING & DESIGN	148,259
CURRY, PHILIP S.	61,722
D-CODE INC.	70,011
DADE BEHRING CANADA INC.	101,696
DAGNONE, TONY	162,873
DATA GROUP OF COMPANIES	99,388
DELOITTE & TOUCHE LLP	285,898

DELOITTE INC.	145,299
DIAGNOSTIX LTD.	108,611
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	134,640
DST HEALTH SOLUTIONS INC.	75,660
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	67,022
FEDERAL EXPRESS CANADA LTD.	61,081
FISHER SCIENTIFIC COMPANY	212,577
GEN-PROBE INC.	818,218
GLAXOSMITHKLINE INC.	704,569
HEALTH CONVEYANCE	147,310
HEALTHWISE INCORPORATED	69,294
HORIZON COMPUTER SOLUTIONS INC.	265,018
HOSPITALS IN-COMMON LABORATORY INC.	112,659
IBM CANADA LTD.	465,275
INTER MEDICO	156,731
INVERNESS MEDICAL CANADA	67,421
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	81,518
KNOTT, HOLLY ANN	51,432
KPMG LLP	453,671
LAURENCE THOMPSON STRATEGIC CONSULTING INC.	52,950
LONESOME VIEW ENT. INC.	55,810
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	166,500
MCKESSON CANADA	66,973
MERCK FROSST CANADA LTD.	2,884,093
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	608,202
MINISTER OF FINANCE-MINISTRY OF FINANCE	215,828
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	20,856,257
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	297,582
NATIONAL FOOD DISTRIBUTION CENTRE	189,313
NEXTEP CONSULTING	57,618
OPONDO, DR. JOHNMARK OPIR	68,367
ORNGE PEEL LTD.	60,166
ORTHO-CLINICAL DIAGNOSTICS	115,818
OXOID COMPANY	88,123
PERKINELMER LAS CANADA INC.	113,578
PHOENIX ADVERTISING GROUP INC.	1,311,540
PHOENIX AIRMID MEDICAL CORP.	127,902
PRECISION MOVING & INSTALLATION	58,000
QIAGEN INC.	82,590
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	931,569
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	2,017,729
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	96,980
SANOFI PASTEUR LIMITED	1,568,897
SASKATCHEWAN ABILITIES COUNCIL	63,979
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,912,886
SASKATOON REGIONAL HEALTH AUTHORITY	114,546
SASKTEL	276,728
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	905,942
SYSTEMS PLUS	50,652
TDTS CONSULTING	73,863
TEAMWORKS CONSULTING	91,120
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	168,829
TMC TECHNOLOGY MANAGEMENT CORPORATION	51,127
VFA CANADA CORP.	165,000
VWR INTERNATIONAL CO.	81,012
WYETH PHARMACEUTICALS	3,371,214

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	$ 119,135

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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective
To provide executive direction and centrally managed services for the core business activities of the Ministry.

Program Delivery
This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Strategic Municipal Roads (Subvote HI15)

Objective
To provide for partnership project initiatives.

Program Delivery
This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal infrastructure.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Statutory) (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	671			238				909
Central Services	3,567		19	1,353			(150)	4,789
Accommodation Services				10,397				10,397
Subvote Total	4,281		19	11,988			(150)	16,138
Operation of Transportation System (HI10)								
Winter Maintenance	10,966			19,865				30,831
Road Safety and Traffic Guidance	4,336		1	17,309				21,646
Operational Services	10,441		1,030	12,135		(223)		23,383
Transport Compliance	3,339			2,000				5,339
Ferry Services	2,112			1,799				3,911
Airports	537	386	104	1,579				2,606
Information Technology Services				4,897				4,897
Subvote Total	31,731	386	1,135	59,584		(223)		92,613
Preservation of Transportation System (HI04)								
Surface Preservation**	25,443		93	104,228		123		129,887
Regional Services	8,773		201	1,323				10,297
Subvote Total	34,216		294	105,551		123		140,184
Strategic Municipal Roads (HI15)								
Municipal Resource Roads		4,990						4,990
First Nations Roads Pilot Projects	3	4,059		98				4,160
Strategic Partnership Program - Road Management	61	500	342	1,348				2,251
Canada-Saskatchewan Infrastructure Program		125						125
Urban Connectors		117,664	23					117,687
Strategic Municipal Infrastructure		10,000						10,000
Subvote Total	64	137,338	365	1,446				139,213
Transportation Policy (HI06)	2,997		333	521				3,851
Custom Work Activity (HI09)	885			2,007				2,892
Machinery and Equipment (HI13)								
Amortization of Capital Assets (HI14)								
Infrastructure				(12,559)	94,666	2,883		84,990
Land, Buildings and Improvements					333			333
Machinery and Equipment					4,364	344		4,708
Transportation Equipment					114			114
Office and Information Technology					256			256
Subvote Total				(12,559)	99,733	3,227		90,401
Total	**$ 74,174**	**$ 137,724**	**$ 2,148**	**$ 168,538**	**$ 99,733**	**$ 3,127**	**$ (150)**	**485,292**

Highways and Infrastructure	$ 73,289	$ 137,724	$ 2,146	$ 166,531	$ 99,733	$ 3,127	$ (150)	$ 482,400
Highways and Infrastructure - Commercial Operations								
Custom Work Activity (H09)	885			2,007				2,892
Total	**$ 74,174**	**$ 137,724**	**$ 2,146**	**$ 168,538**	**$ 99,733**	**$ 3,127**	**$ (150)**	**$ 485,292**

(1) Includes communication expense of $1,076 and travel expense of $9,563.

** For detail expense by highway number see page 164.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AALBERS, LARRY C.	$ 52,415
ADAMS, JUDITH A.	69,013
ALABI, PATRICK DARE	67,777
ALLAN, GREG M.	64,648
ALTHOUSE, BARRY L.	57,831
ALTWASSER, DAVID B.	88,408
ANDERSON, GORDON W.	74,208
ANDERSON, THOMAS MARK	84,022
ANDERSON, VICKI M.	59,865
ANDRE, NICHOLE CHRISTINE	73,634
ANDREWS, CODY J.	51,222
ANDREWS, LARRY J.	70,612
ANTHONY, ANIA M.	77,682
APPEL, ADAM W.	60,970
ARGUE, SCOTT C.	73,854
ARMSTRONG, WENDY L.	51,286
ARTYMOWICZ, HARRY M.	71,920
ASHDOWN, MITCHEL JOHN	59,553
BABIUK, JAMES	61,809
BAHNMANN, BRIAN GORDON	61,977
BAILEY, DAVID B.	53,317
BAILEY, LARRY R.	63,820
BAKER, DOUGLAS BRUCE	59,641
BAKER, MILTON LEROY	55,243
BALL, JENNIFER J.	57,070
BANDUR, MITCHELL P.	69,231
BARANISKI, GARRY E.	51,001
BARBONDY, STEVEN JAMES	51,754
BARTLEY, PHILLIP W.	80,416
BATHER, LLOYD J.	61,795
BAZIUK, ALEXANDER F.	53,279
BAZIUK, WILLIAM M.	64,275
BEAUCHESNE, CLAUDE D.	52,242
BEAUDIN, PHILIP	52,741
BECKER, HUGH M.	69,934
BELL, DEVIN G. J.	59,188
BELL, LESLIE A.	117,424
BERGREN, L. HUGO	70,682
BERT, FELIX J.	57,561
BERTOLO, ROBERT G.	66,616
BESHARA, MAGDY L.	87,916
BESSE, BOB E.	59,280
BIRD, DENNIS D.	56,146
BITSCHY, DALE	51,169
BLACZCZOK, JAMIE V.	56,958
BLAISE, DONALD EUGENE	57,002
BLOMME, TERRY P.	117,424
BOCK, STEVEN R.	59,768
BOCZULAK, VINCENT MICHAEL	69,675
BODNARCHUK, TERRY WAYNE	59,399
BODNAREK, DAVID M.	55,746
BOECHLER, DON	59,333
BOLINGBROKE, BRIAN T.	67,777
BORBELY, CATHERINE L.	96,865
BORIX, TERRY J.	74,379
BOSCH, JAMES JOSEPH	68,333
BOSTOCK, BRIAN W.	61,163
BOTHNER, LYLE F.	60,582
BOWDITCH, SHAUN C.	58,746
BOWDITCH, STANLEY THOMAS	72,400
BOYD, EDMOND B.	55,319
BOYKO, BRENT A.	76,449
BOYKO, KYLE J.	51,807
BOYKO, RYAN	58,715
BRASS, BLAIR M.	50,642
BRASSARD, HERVE CALIXTE	64,068
BRAY, EDMUND K.	81,171
BRIERE, ROBIN E.	58,505
BRODNER, ANN F.	54,324
BROMLEY, MARK C.	62,001
BRYKSA, GRANT A.	67,528
BUCKINGHAM, ALBERT L.	61,225
BUFFALO, CORWIN D.	52,341
BUNKOSKY, ROBIN J.	53,754
BURLACK, ROBERT G.	64,228
BURNETT, MICHAEL F.	55,855
CAMPBELL, BERT W.	80,416
CAMPBELL, DAN G.	64,241
CARLBERG BONNET, MIRANDA	96,865
CARPENTIER, ALLAN R.	51,975
CARTER, LEONARD J.	50,788
CHANDLER, PAUL L. N.	57,216
CHARPENTIER, RAYMOND M.	66,486
CHOLODNUIK, EUGENE PETER	66,922
CHOMETSKY, JOE A.	64,133
CHOPTY, CAMERON J.	50,723
CHRISTIANSON, GREG	59,311
CHRISTMANN, CARL B.	60,786
CHRISTOPHER, JAY LAVERNE	61,151
CHRISTOPHER, ROBIN	88,408
CHURKO, ALLAN JOSEPH	117,421
CIPYWNYK, ANDREW	88,408
CLOAREC, RICHARD M.	64,138
COCHET, DENISE	56,185
CONNOLY, ALFRED RAY	97,156
COOKE, WILLIAM E.	106,804
CORRIGAL, GEORGE A.	56,716
COUPERTHWAITE, ROBERT W.	52,276
COWELL, DURWOOD GUY	53,017
COX, REGINALD	98,442
CRAGG, RANDAL A.	66,253
CREIGHTON, M. WAYNE	87,000
CULBERTSON, BEVERLY L.	61,055
CULLUM, EDWARD	52,448
CURRIE, JOHN	57,045
CURRIE, TRENT M.	58,422
CUSTER SR, HAROLD G.	51,256
CZERNICK, JOHN C.	65,081
DAHLIN, RICHARD STAN	73,447
DAKU, NEIL C.	53,941
DAVIDSON, KELVIN S.	79,960
DAVIES, THOMAS L.	89,112
DAVIS, BLAINE P.	51,382
DEL FRARI, DANIEL U.	69,902
DELOWSKI, CARL J.	56,786
DEMMANS, CALVIN	59,433
DEMONTARNAL, ROGER H.	71,911
DEROO, GARRY A.	55,922
DERR, DAVID W.	77,308
DEWAN SOCHASKI, NORMAN B.	53,780
DICKIE, JOANNE M.	65,992
DIDKOWSKI, CURTIS M.	58,879
DIDUR, ALLEN C.	59,101
DIEBEL, GARY J.	106,267
DIETZE, HERB	56,113
DOLHA, DEREK J.	52,639
DOLTER, PATRICK L.	56,221
DONAHUE, JAY M.	56,905
DOUGLAS, BRENT W.	53,009
DOUGLAS, CLIFFORD	64,680
DRESSLER, GREGORY A.	60,186
DRYSDALE, DONALD H.	53,802
DUECK, BENJAMIN D.	54,035
DUFF, BOBBY M.	51,152
DUFF, KIRK M.	58,230
DUROCHER, RICHARD G.	69,912
DUVALL, JOHN	70,785
DUVALL, KEVIN N.	55,804
DYCK, GERRY A.	59,117
DYCK, WESLEY JOHN	60,480
EARING, TIMOTHY J.	81,487
EARNSHAW, DAVID DEAN	61,853
EAST, RONALD C.	52,745
ECKEL, DONNY N.	72,646
EDQUIST, ELDON E.	52,921

EDWARDS, JOHN D.	52,393
EDWARDS, WILLIAM H.	57,269
EHRMANTRAUT, JENNIFER N.	79,468
ENDICOTT, BRENDON R.	54,047
ENGEBREGTSON, EDWARD O.	99,811
ENGELBRECHT, LORNE W.	55,652
ENGLISH, JOHN R.	54,684
ENGLOT, BLAKE M.	59,693
ERICKSON, ELMER O.	52,396
ERICSON, GARY L.	74,921
EVANS, ALVIN C.	64,907
FAHLMAN, MICHAEL B.	53,953
FAYANT, SHEILA M.	57,285
FEHR, ANDREW	69,533
FEHR, DAVID	54,880
FENIAK, BARRY F.	56,721
FERENCE, CHRISTOPHER G.	73,612
FERTUCK, JENNIFER R.	63,116
FIEDLER, LAWRENCE ALBERT	63,872
FILKOWSKI, STEPHEN W.	63,109
FINLEY, TIM A.	60,978
FISCHL, DAVID C.	97,156
FISHER, MARK	51,800
FISHER, MAXINE F.	56,977
FLAMAN, RICHARD	106,267
FLAVEL, RICKY M.	51,403
FONTAINE, ERNIE	63,910
FONTAINE, RUPERT J.	52,624
FONTAINE, VINCENT V.	66,435
FORSYTH, JACK CALVIN	53,075
FRAESS, GARY L.	55,466
FRANK, RICHARD L.	55,920
FRANKLIN, KEN B.	102,711
FRASS, LEONARD J.	83,572
FREDERICK, RANDALL L.	50,890
FREEMAN, GARRY WAYNE	53,677
FREITAG, DENNIS R.	52,184
FRERICHS, LYLE N.	63,435
FROEHLICH, ALLAN R.	60,186
FUCHS, CHRIS R.	55,257
GALLIVAN, BARRY ALFRED	78,504
GAO, DAWN	79,759
GAREAU, FERNAND	64,626
GARRECHT, BRUNO THOMAS	69,762
GARRECHT, CAMERON	53,338
GEE, ROBERT LYNN	86,403
GENERT, OWEN G.	66,553
GENNUTT, PETER	53,941
GERBRANDT, MICHAEL J. H.	55,770
GERBRANDT, RONALD R.	106,711
GERLINSKY, JOSEPH O.	60,693
GERSTENHOFER, RUDOLF J.	67,599
GEYSEN, CURTIS M.	51,285
GIBLETT, CURTIS E.	62,015
GIBSON, CHARLES BRUCE	93,720
GIENOW, WAYNE	62,049
GILKINSON, DANNY R.	64,648
GIRODAT, DAVID CLARENCE	51,703
GOERTZEN, ROBERT C.	65,337
GORDON, NORMAN B.	64,464
GORLICK, ROCK B.	97,863
GORST, GARRY LEO	70,597
GOULET, LAIRD L.	50,854
GRAHAM, RODERICK W.	58,672
GRAMIAK, MIKE	61,253
GREIER, STEVEN L.	77,011
GREINER, GARTH R.	59,270
GREVNA, RODNEY J.	79,315
GRIGG, JEFFREY G.	97,156
GROBOWSKY, JEFF D.	51,163
GUNDERSON, GORDON G.	68,544
GUTKA, ALLAN H.	69,552
GUTOWSKI, VICTOR	80,419
HADLAND, LEROY D.	58,489
HAINES, GORDON N.	72,154
HAINES, RANDIE H.	63,741
HALCRO, TERRANCE BRENT	66,325
HALLDORSON, TERRY	61,552
HAND, JAMES R.	62,508
HANNAN, LEONARD JOHN	57,602
HANSEN, DOUGLAS GUY	97,198
HANSEN, GARY	52,198
HANSON, DAVE GEORGE	53,642
HANSON, KELVIN MERDELL	72,254
HANSON, MURRAY M.	63,193
HANSON, TOMMY T. J.	61,675
HARBOR, CHERYL M.	55,165
HARCOURT, KEITH J.	50,287
HARDER, RODNEY DALE	82,238
HARRICK, JOEY A.	55,773
HARRIS, BRANDON M.	51,567
HART, DONALD GRAHAM	61,520
HASTINGS, JODY L.	56,958
HAWRISH, RAY	62,234
HEAL, PETER RAYMOND	76,399
HEGEDUS, ALLAN LESLIE	88,408
HELFRICK, BRENT D.	52,301
HELGESON, KENNETH D.	51,436
HERMAN, WILFRED	57,338
HERSCHE, ALISON M.	53,587
HESS, DONALD J.	50,801
HEUER, CHRIS EDWARD	68,005
HILDEBRAND, EDWARD E.	53,975
HILL, ALAN W.	67,570
HILL, BRIAN LYNN	57,601
HILL, WALTER	56,674
HILL-WILKINSON, NANCY	53,606
HILLIAR, CLARENCE H.	53,700
HITCHENS, JAMES A.	62,103
HITCHINGS, LAURIE J.	88,403
HOBBINS, MAURICE MATHEW	63,421
HOEHN, MALCOLM J.	56,026
HOFFMAN, ALAN R.	80,416
HOLADAY, KERRY B.	63,485
HOLDER, TIM A.	59,130
HOLDERBEIN, RANDY MARLIN	52,472
HOUSDEN, KEVIN J.	66,299
HOUSTON, W. GLENN	51,856
HOVANAK, RONNIE	75,736
HOWES, DARYL D.	54,864
HOWRIE, DALE B.	61,735
HRADECKI, JASON	58,214
HUGG, HAROLD A.	116,545
HUMPHRIES, DON C.	56,015
HUNT, PAUL DENNIS	88,408
HUNTER, DANIEL G.	57,405
HUSCH, ANTHONY L.	85,080
HUTTON, DEL L.	54,447
HUTYRA, ANDREW	80,416
HYSTAD, MURRAY LEE	59,203
INGRAM, NORMAN G.	60,135
IRON, HENRY	57,491
JACOBS, VERNON	63,536
JACOBSON, DALLAS G.	51,812
JACOBSON, WES	73,391
JANZEN, BRIAN J.	78,604
JAWORSKI, DEREK W.	60,193
JEANCART, GERALD W.	72,975
JENKINS, RODNEY D.	72,205
JMAEFF, DOUGLAS W.	66,253
JOBIN, JERRY J.	56,002
JOGI, MANOJ	75,004
JOHNSON, BRIAN G.	86,666
JOHNSON, JOE A.	53,611
JOHNSON, KEITH E.	55,781
JOHNSON, MICHAEL K.	53,448
JOHNSON, NATHAN J.	57,978
JOHNSON, OLE T.	67,790
JOHNSON-KING, SHARON	62,760
JONASSON, E. DWAYNE	53,170
JONASSON, RICHARD L.	52,157
JONES, RANDY REGINALD	52,598

JOORISITY, KENT A.	54,654
KALINOWSKI, DARCY L.	61,093
KALMAKOFF, CHRISTOPHER T.	56,302
KALYAR, IFTEKHAR ALI	80,059
KANE, GARTH N.	51,727
KARAKACHUK, MAUREEN F.	52,573
KARAKOCHUK, BLAINE J.	52,556
KARCHA, WAYNE N.	67,646
KARPA, GARRY T.	67,695
KEALEY, TIM S.	110,700
KELLY, DOUGLAS R.	96,724
KENDALL, GARY W.	57,343
KENNON, MICKEY E.	51,213
KENT, SUKHDIP	106,267
KERELUK, JAMES L.	69,779
KERPAN, BARRY W.	55,669
KEW, KIRBY D.	58,850
KIEFER, DARREN J.	55,491
KING, GORDON L.	117,424
KINNEE, WESLEY JAMES	50,136
KISH, ROBERT	73,043
KISH, TRENT S.	59,563
KLAMOT, ALLAN R.	50,644
KLATT, BARRY E.	73,878
KLEIN, EVAN A.	54,008
KLIMOCHKO, DENNIS PETER	88,408
KNACKSTEDT, LAURENCE H.	50,532
KNITTIG, LAMONT A.	66,790
KNOPF, EDWARD W.	77,877
KNORR, GERALD P.	64,240
KOCH, HARVEY EDWARD	63,695
KOEBERLIN, MARCUS	62,390
KOELLMEL, CAL	60,923
KONCZ, JOSEPH K.	51,373
KOOLEN, DENNIS M.	55,232
KORCHALO, HENRY E.	67,223
KRAHN, ROBERT J.	52,767
KRENTZ, BLAINE	52,920
KRESTIANSON, BUD E.	57,901
KREUTZER, CORDELL A.	53,873
KREUTZER, KEVIN K.	56,428
KREUTZER, SCOTT C.	79,960
KRIENKE, ROCKLEN S.	65,710
KUNTZ, DARREN L.	58,541
KWON, DAVID Q.	72,487
LAFOND, BRIAN W.	61,178
LALIBERTE, KEVIN	55,325
LALONDE, PAUL V.	52,549
LAMOTTE, JASON V.	51,495
LANDELL, ANDREA J.	71,830
LANDRIE, MINNIE BARBARA	61,953
LANDRY, MIKE J. P.	57,898
LANG, GEORGE GREGORY	88,408
LARIVIERE, VALMORE	58,700
LARSEN, GERALD N.	59,768
LARSON, KENNETH D.	55,508
LARSON, LORNE A.	62,247
LAU, TONY	58,157
LAVALLEE, EDWARD J.	60,316
LAW, JOHN P.	179,029
LAZIC, ZVJEZDAN	97,354
LEBLANC, ARCADE JOSEPH	55,909
LEES, THOMAS G.	65,371
LEIBEL, RICHARD L.	62,984
LEPAGE, ROBERT LAURIER	66,028
LICHACZ, WALTER JAMES	55,955
LINDSAY, ALAN	67,086
LINDSAY, JAMES ANTHONY	59,408
LITZENBERGER, ROBIN T.	62,104
LIU, ANDREW G.	98,792
LOWENBERGER, ED H.	55,723
LUBYK, GERALD P.	88,006
LUCIW, JEFF L.	57,877
LUDWIG, JASON S.	80,416
LUNGAL, RICHARD P.	71,998
LUPICHUK, KIM G.	50,770
LUTZ, STEVEN R.	57,406
LUZNY, PAUL A.	53,085
LYTLE, DAVID HOWARD	66,399
MACFIE, ELSTON H.	59,602
MACKIE, SCOTT C.	56,704
MAGUIRE, DAVID MICHAEL	55,338
MAKOWSKY, MICHAEL	106,804
MALLORY, MICHAEL	57,782
MALMGREN, MICHAEL A. W.	76,444
MANN, WAYNE E.	90,069
MARCIA, KIM	57,594
MARJERISON, BRENT L.	97,102
MARLEAU, RICHARD P.	64,651
MARTIN, LINDEN N.	54,469
MARTODAM, FRANK E.	50,219
MASSEY, ALLEN	59,403
MATCYK, MATTHEW R.	51,238
MATHIESON, STEWART DOUGLAS	57,960
MATLOCK, TERRY W.	74,613
MATT, CHARLES	73,504
MATT, THOMAS T.	79,815
MATTHEWS, LORI J.	57,920
MAY, TERRY L. G.	62,569
MCFADDEN, NORMAN M.	66,453
MCGERRIGLE, PAT	67,656
MCGILLIVARY, STAN M.	66,952
MCGONIGAL, DAVID F.	70,205
MCKENZIE, EWEN B.	74,647
MCKENZIE, FLOYD	53,636
MCKENZIE, LES V.	58,569
MCLEOD, BLAKE S.	50,488
MCLEOD, GEORGE	69,814
MCNABB, RAY R.	52,927
MCNIE, DONALD LARRY	61,017
MCSWEEN, JEFFREY P.	76,500
MEACHEM, JAMES D.	67,513
MEAKIN, KIM JAMES	67,040
MEDLOSKI, KEN	56,537
MEED, JOHN E.	79,057
MEHRER, BYRON K.	54,186
MEIER, CARL C. R.	52,621
MEIER, KEVIN P.	59,328
MEINERT, GEOFF T.	81,337
MELNYCHUK, GRANT M.	73,047
MELNYCHUK, JANET LYNNE	76,405
MERCREDI, MORVAN M.	59,865
MESSER, WAYDE M.	53,753
MICHAYLUK, KEN N.	68,126
MICHNIK, KEN JAMES	92,505
MIKITUK, MURRAY D.	58,713
MILLS, GLENN L.	68,980
MILLS, TYLER A.	51,221
MINTER, DELBERT L.	88,408
MISPONAS, ANTOINE A.	54,569
MOBERLY, KEN G. A.	68,016
MOCK, LARRY D.	65,663
MOLNAR, DAVID V.	64,164
MOLSBERRY, DENNIS	56,887
MOLSBERRY, THOMAS E.	53,356
MOORE, MIKE	59,695
MORIN, GLEN	60,908
MORRIS, RONALD BURT	61,815
MORRISON, BRUCE F.	74,261
MORRISSETTE, GILBERT R.	60,446
MORSON, TYSON E.	58,950
MOYNHAM, JOHN J.	72,970
MRYGLOD, DAVE	65,371
MUENCH, RODNEY D.	74,177
MULLIS, BERNARD E.	51,274
MUNRO, DAVID	54,830
MUSSELMAN, GARY	51,602
MYERS, LEONARD A.	58,563
NABE, JACK	66,596
NADIGER, RONALD N.	60,328
NAKONECHNY, MURRAY	62,217
NATOMAGAN, ARNOLD	71,966

NATOMAGAN, LAWRENCE J.	63,549
NEIS, DOUGLAS W.	96,865
NELSON, DEAN W.	52,682
NELSON, JEFF W.	68,656
NEUFELD, DAVID J.	54,748
NEUFELD, HOWARD	60,435
NEUMAN, ADOLF JOHN	54,393
NEWTON, ROBERT G.	52,400
NICHOLLS, ALFRED	76,404
NICOLAY, BRADLEY W.	50,651
NINNIE, THOMAS	53,041
NORDSTROM, GREG P.	72,212
NORMAN, BRIAN B.	53,879
NORMAN, DAVID RAY	64,874
NOSEK, JAMES V.	55,090
NOVAK, GLENN	89,755
NYBERG, EDWARD ERIK	72,777
O'HARE, PETER G.	61,685
O'HARE, SHELLEY M.	63,578
O'NEILL, ANNETTE L.	54,649
OBLEMAN, RYAN D.	56,732
OFF, RONALD L.	72,230
OGLE, TRAVIS W.	54,300
OLAIN, DALE M.	65,101
OLSZEWSKI, WARREN D.	60,356
OMAN, WESLEY G.	57,701
ORB, BRENT	77,029
ORSAK, TODD J.	57,122
OTTMANN, MERLON ROSS	61,027
PACHOLKA, WILLIAM J. P.	106,267
PALANIUK, DALE J.	58,902
PALKO, CORY E.	52,826
PALMER, DANIEL G.	60,003
PARK, HENRY C.	53,440
PASSMORE, ROBYN	65,181
PATTISON, GLEN A.	69,794
PEACOCK, BRYAN	96,865
PEARSON, KEVIN C.	67,115
PEARSON, LESTER W.	74,297
PEDERSEN, BARRY L.	60,366
PEDERSEN, BLAIR R.	65,776
PEDERSEN, GERALD O.	75,856
PEDERSEN, KATHERINE C.	55,888
PEDLAR, MICHAEL J.	56,307
PEETERS, JOSEPH R. L.	57,432
PELLETIER, JOSEPH MICHAEL	59,792
PELLY, ANDREW Z.	50,465
PEPPLER, TERRY R.	57,263
PERIH, BRIAN M.	59,692
PERSON, HARLEY W.	52,734
PETE, LARRY G.	77,145
PETERSON, ALLAN J.	57,584
PETERSON, WENDELL R.	88,959
PETHICK, THOMAS W.	51,868
PFEIFER, BERNARD W.	64,318
PICHE, GARY H.	63,511
PICHE, RENE V.	62,733
PIKALUK, RONALD S.	59,727
PILLAR, LIONEL T.	89,057
PILON, RAYMOND	51,293
PIPER, CARL E.	69,281
PIPER, LYNETTE	65,002
POITRAS, DENBY B.	56,701
POLLOCK, HARLAND V.	61,462
POWER, THOMAS	76,405
PRESCESKY, HEATHER	56,532
PRESTLEY, RICHARD S.	51,800
PROCYSHYN, KEN C.	52,823
PROKOPCHUK, RANDALL V.	79,960
PROPP, BARRY K.	53,509
PROUDFOOT, ROBERT J.	65,407
PRYCHAK, KARRY	67,601
PRYTULA, RICHARD A.	54,925
RACHAR, PAUL R.	88,408
RAYNER, KERRY B.	75,684
READ, CONRAD D.	70,570
REICH, CLAY	126,000
REISS, LANCE E.	69,972
REMPEL, BRUCE G.	83,239
REMPEL, GERALD I.	53,874
RETZLAFF, HAROLD B.	88,408
RICHARDS, RODNEY J.	80,416
RICHARDSON, MELDAN H.	63,138
RICHARDSON, NEIL	88,408
RICHE, ROBIN N.	58,091
RIEGER, COLIN MICHAEL	79,341
RITHALER, DAVID	58,664
RITTHALER, P. KIM	60,198
RIVARD, WAYNE T.	57,768
RIVETT, GLEN J.	60,374
ROBERTS, TREVOR	55,826
ROBINSON, JACKIE N.	69,822
RODYCH, OREST B.	60,881
ROGERS, RICHARD E.	52,921
ROGOSCHEWSKY, GREGORY J.	53,852
ROMANSON, TIM L.	52,682
ROSENAU, BEVERLEY A.	54,240
ROSS, BARRY A.	53,186
ROSS, DOUGLAS ALLEN	88,408
ROSS, THOMAS G.	79,960
ROSVOLD, MAX L.	76,098
ROSVOLD, STEVEN	65,770
ROY, GEORGE C.	53,127
RUF, JAMES C.	50,802
RUF, SHELDON L.	72,814
RUZESKY, ANDREW R.	58,500
SAFRONETZ, JOSH	68,323
SANDWICK, DOUG OWEN	57,358
SANSON, DERRICK	58,332
SARIC, GORAN	83,165
SAWKA, BRIAN H.	62,421
SAYERS, JOSH V. H.	51,790
SAYERS, RICHARD H.	63,715
SCHAFER, ALLAN E.	70,212
SCHAFER, LARRY WAYNE	60,447
SCHARFENBERG, JEFF W.	51,143
SCHELL, EDMUND J.	56,427
SCHILLE, EDWIN E.	72,090
SCHINDELKA, SHEILA	62,713
SCHMIDT, ALOIS JOHN	79,787
SCHMIDT, DAWN M.	65,536
SCHMIDT, TERRY D.	139,939
SCHNEIDER, DARREN KEITH	51,809
SCHWARTZ, ROBERT B.	52,162
SCHWINGENSCHLOEGL, PAUL J.	61,023
SCOTT, JENNIE M. A.	60,042
SEGALL, LAYNA K.	69,334
SEGBERG, TERRY E.	63,003
SEIFERT, GEANO T.	55,947
SEIME, SANDRA P.	53,162
SELBY, EVERETT J.	60,166
SELBY, MURRAY F.	51,728
SEMCZYSHYN, PENELOPE K.	55,224
SENGER, ALVIN A.	61,069
SERVATIUS, CURTIS V.	50,861
SHANKS, KATHLEEN M.	60,256
SHEREMATA, ALLAN J.	67,884
SHEWCHUK, BRYAN R.	56,336
SHEWCHUK, DERALD ROBERT	62,126
SHEWCHUK, MARK	50,243
SHORTHOUSE, KEVIN W.	53,018
SIGNAROWSKI, BARRY JOHN	57,938
SILVERNAGLE, LARRY EDWARD	52,921
SINCLAIR, LYLE A.	66,683
SIWY, YOSEF A.	61,580
SKAVLEBO, GORDON R.	53,450
SKELTON, MONTE S.	56,053
SKILNICK, FRANK G.	96,865
SKORETZ, ZANE W.	54,871
SKULMOSKI, JOHN EDMUND	57,747
SLATER, SHELLY	69,360
SMITH, DAVID CHARLES	64,568

SMITH, IAN	53,607
SMITH, KENNETH A.	69,449
SMITH, LESLIE C.	60,471
SNODGRASS, LOWELL T.	88,408
SOLES, CORY L.	60,443
SOLOMKO, DAVID M.	66,952
SOLTYS, RALPH B.	54,270
SPAK, EDWARD JOHN	57,947
SPARKS, CHRIS N.	52,246
SPICER, GERALD ROBERT	51,497
SPRINGETT, GUY W.	52,561
SPURGEON, MARK R.	55,723
STACEY, WILLIAM E.	52,363
STACYSZYN, VALERIE A.	54,798
STAMATINOS, GEORGE	129,399
STANGER, JEFFREY A.	72,948
STAPLETON, JOHN H. WAYNE	52,773
STEARNS, DAVID K.	97,156
STECIUK, CARL H.	54,337
STECIUK, TONY W.	61,422
STEFANIUK, FRANK MICHAEL	70,074
STEINLEY, LOEL B.	59,663
STEWART, ELGAN A.	80,416
STOBBS, PHILIP J.	77,443
STOBBS, TED J.	125,941
STOREY, TERRANCE A.	63,868
STRAF, BRENT T.	55,723
SZAROZ, GERALD J.	53,473
TARGERSON, CECIL C.	78,919
TAYLOR, CHERYL D.	65,268
TAYLOR, GLEN W.	52,703
TERNES, BRENT R.	62,666
THEISE, BRIAN DAVID	70,486
THIELE, COLLEEN L.	76,405
THINGVOLD, KELLY J.	51,592
THOMAS, BARRY L.	72,598
THOMPSON, DONALD A.	64,330
THOMSON, ASHLEY D.	50,271
THUE, BRENT W.	57,423
TIMM, DANNY C.	68,325
TIMM, KEN	58,304
TIMM, MICHAEL R.	59,897
TINKER, DOMINIC J.	67,852
TIPPE, WILLIAM W.	57,765
TOFTE, BARB L.	79,406
TOOTHILL, LEONARD J.	50,788
TOPPING, MARY ANN	50,301
TORGUNRUD, LESLIE V.	55,587
TOTH, GERARD A.	51,805
TOURNIER, KEN R.	56,203
TOUTSAINT, DANNY S.	68,952
TOWRISS, SHELDON C.	59,981
TOY, GARY A.	52,120
TRAYHORNE, VICTOR H.	51,955
TRENAMAN, JOHN B.	69,584
TRENAMAN, WILLIAM J.	68,165
TRUDEL, COLIN R.	66,113
TUCHSCHERER, BRENDAN	64,742
TURCHYN, ALEC T.	52,792
TURCHYN, MORRIS R.	55,898
TURCHYN, VICTOR W.	62,211
TURCOTTE, DWAYNE A.	52,666
TYSHYNSKI, ROMAN P.	73,193
VAN BUSKIRK, CRAIG D.	62,386
VILLENEUVE, WILLIAM J.	50,363
VOTH, BRYAN S.	60,891
WADDELL, JIM THOMAS	60,854
WAGAR, BLAIR RONALD	110,162
WAGNER, ROBERT D.	65,054
WAKABAYASHI, DOUGLAS	92,380
WALBAUM, LAURIE C.	51,541
WALDBAUER, KELLY D.	53,352
WALDNER, RHIANNON	59,834
WALLINGTON, ANTHONY C.	56,345
WALLIS, MICHAEL R.	50,714
WANDLER, RICHARD A.	50,980
WARNECKE, KIRSTEN	67,684
WARRENER, STUART SIDNEY	80,416
WATSON, BLAIR J.	72,323
WATSON, TARA M.	60,625
WELLS, LEE C.	54,384
WENGEL, KIM L.	57,579
WERMINSKY, DAN E.	55,952
WEST, KENNETH W.	50,304
WHITE, GRANT B.	54,146
WHITEHEAD, RICHARD	86,399
WHITFORD, KURT E.	55,369
WIBERG, KEN G.	52,541
WICK, CARL A.	57,001
WIDGER, ROBERT ALLAN	56,906
WILCHOWY, ALAN M.	61,391
WILKIE, BRIAN J.	55,309
WILLIS, FREDERICK RORY	67,777
WILLOUGHBY, DARRYL WAYNE	54,832
WILLS, GREG M.	52,798
WITTIG, GREGORY LLOYD	56,923
WOODWARD, GERALD L.	60,735
WOSMINITY, KORRY K.	54,404
WRIGHT, MAUREEN W.	53,477
WU, XIANGYOU	56,402
WYATT, JON J.	97,594
WYATT, THOMAS HARRY	68,752
YAGELNESKY, LAVERN A.	52,272
YAKIMOSKI, GLEN P.	72,096
YANKOW, PETER	56,179
YASINOWSKI, OREST DAVID	57,579
YAUSIE, JENNIFER	53,547
YEA, HOWARD	106,267
YELLE, OMER ANTHONY	50,722
YOUNG, LARRY J.	88,408
ZACHARIAS, ERNEST	61,849
ZILKIE, DAVID DARREL	79,693
ZIMMERMAN, PHILIP L.	54,908
ZSOMBOR, EDGAR D.	97,156
ZULAK, MURRAY V.	88,408

Allowances for Members with Additional Duties

ELHARD, WAYNE	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN	$	1,000,000

Airports

ESTERHAZY, TOWN OF	$	201,359
YORKTON, CITY OF		63,143

Strategic Municipal Roads (HI15)

Municipal Resource Roads

PARADISE HILL, VILLAGE OF	$ 72,000
R.M. OF BRITANNIA NO. 502	693,445
R.M. OF ELDON NO. 471	704,000
R.M. OF FRENCHMAN BUTTE NO. 501	704,000
R.M. OF MANITOU LAKE NO. 442	704,000
R.M. OF MERVIN NO. 499	704,000
R.M. OF TURTLE RIVER NO. 469	704,000
R.M. OF WILTON NO. 472	704,000

First Nations Roads Pilot Projects

AMEC EARTH & ENVIRONMENTAL LTD.	$ 181,023
ANDERSON RENTAL & PAVING LTD.	63,492
FORT QU'APPELLE, TOWN OF	74,318
G.W. CONSTRUCTION LTD.	1,596,257
ONION LAKE CREE NATION	369,379
R.M. OF CANWOOD NO. 494	260,364
R.M. OF SPIRITWOOD NO. 496	1,511,524

Strategic Partnership Program - Road Management

GREAT WESTERN RAILWAY	$ 255,204
SOUTHERN RAILS COOPERATIVE LIMITED	144,256
UNITED PAVING (1983) LTD.	341,987

Canada-Saskatchewan Infrastructure Program

LA RONGE, TOWN OF	$ 80,410

Urban Connectors

ESTEVAN, CITY OF	$ 614,267
HUMBOLDT, CITY OF	186,825
LLOYDMINSTER, CITY OF	11,239,193
MELFORT, CITY OF	300,000
SASKATOON, CITY OF	98,500,000
SWIFT CURRENT, CITY OF	6,328,683
WEYBURN, CITY OF	450,000

Strategic Municipal Infrastructure

REGINA, CITY OF	$ 10,000,000

Transportation Policy (HI06)

GREAT SANDHILLS RAILWAY	$ 332,070

Goods and Services

Minister's Travel

D'AUTREMONT, HON. DANIEL	$ 439
ELHARD, HON. WAYNE	25,516

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

624091 ALBERTA LIMITED	$ 198,268
ACCU-PIPE RAMMING SYSTEMS INC.	219,294
ADAM INTEGRATED INDUSTRIES INC.	152,586
AECOM CANADA LTD.	319,055
AMBERTEC LTD.	6,579,732
AMEC EARTH & ENVIRONMENTAL LTD.	118,715
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	50,143
ANDREWS, MYRON	210,106
ARMTEC LIMITED PARTNERSHIP	390,214
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	5,182,957
ASL PAVING LTD.	978,443
ASSOCIATED ENGINEERING (SASK) LTD.	223,387
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,777,749
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	52,241
AVIATION VISUAL AIDS	61,701
B. PEDERSEN TRUCKING	71,800
B.R. CONCRETE & EXCAVATIONS LTD.	201,024
BARZEELE & BURKOSKY LTD.	147,745
BATTLE RIVER ASPHALT EQUIPMENT LTD.	168,219
BEAR SLASHING LTD.	72,593
BIG ROCK TRUCKING LTD.	175,810
BLS ASPHALT INC.	1,228,025
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	10,976,950
BMTR VENTURES LTD.	57,410
BOIRE TRUCKING LTD.	117,486
BOMBARDIER INC.	174,216
BOND CUSTOM MOWING LTD.	456,559
BORYSIUK CONTRACTING	51,000
BRANDT TRACTOR LTD.	178,375
BRIERCREST, VILLAGE OF	195,000
BROCK WHITE CANADA COMPANY	95,587
BROWN, HENRY	82,988
BROWNS LANDSCAPING & LEVELING LTD.	113,100
BUTT & TOP LOGGING LTD.	58,988
CANADIAN NATIONAL RAILWAY CO.	422,954
CANADIAN PACIFIC RAILWAY CO.	368,545
CANADIAN WESTERN BANK	93,845
CARIBOU PUMPING INC.	181,698
CARLTON TRAIL RAILWAY CO.	76,156
CBR TECHNOLOGY INC.	57,694
CENTRAL ASPHALT & PAVING LTD.	508,495
CHARTIER'S TRUCKING LTD.	81,563
CHUPA TRUCKING & EXCAVATING LTD.	79,805
CLAYTON CONSTRUCTION CO. LTD.	54,890
CLEAN CUT EXPRESS	109,978
CLEARTECH INDUSTRIES INC.	82,719
CLIFTON ASSOCIATES LTD.	148,240
COCKBURN CONSTRUCTION LTD.	453,634
COMMERCIAL FENCE ERECTORS LTD.	122,571
CYPRESS PAVING (1976) LTD.	215,459
D & R CONTRACTING LTD.	178,254
DALE WASDEN MOWING	74,284
DALLEN INDUSTRIES	170,683
DANCO EQUIPMENT INC.	342,954
DAYS INN	127,029
DELOITTE & TOUCHE LLP	177,571
DICKEN'S INVESTMENTS LTD.	70,966
DOMO GASOLINE CORPORATION LTD.	64,590
DOMTAR PULP & PAPER PRODUCTS INC.	2,995,643

DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	217,119
DON WEHAGE TRUCKING LTD.	60,350
DOUBLE K EXCAVATING LTD.	329,968
E. CONSTRUCTION LTD.	82,900
E.G. SERVICES LTD.	169,587
EARTH TECH CANADA INC.	120,704
EBA ENGINEERING CONSULTANTS LTD.	177,238
ECON SERVICES LTD.	205,436
EDWARDS SCHOOL OF BUSINESS	71,580
ENNIS PAINT INC.	1,536,053
ENVIROSPRAY INDUSTRIES	57,579
FAS GAS OIL LTD.	106,926
FAULKNER CONTRACTING LTD.	218,846
FEDERATED CO-OPERATIVES LIMITED	6,238,955
FEDOROWICH CONSTRUCTION CO. LTD.	822,335
FER-MARC EQUIPMENT LTD.	214,086
FERN, RAYMOND	145,968
FLYNN CANADA LTD.	95,000
FORT DISTRIBUTORS LTD.	248,603
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	189,547
G & C ASPHALT SERVICES LTD.	438,537
G.W. CONSTRUCTION LTD.	1,789,311
GEE BEE CONSTRUCTION CO. LTD.	391,948
GL MOBILE COMMUNICATIONS	279,385
GOODYEAR CANADA INC.	448,927
GRASLEY, HAROLD	55,000
GROUNDWERKS STABILIZATION INC.	154,775
H.J.R. ASPHALT PARTNERSHIP	4,313,139
H.J.R. ASPHALT LTD.	1,334,156
HANDY HITCH MANUFACTURING INC.	56,407
HARMON INTERNATIONAL INDUSTRIES INC.	65,959
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	551,856
HERB'S LANDSCAPING & GRAVEL	111,842
HIGHLINE ELECTRIC P.A. LTD.	261,828
HOBO CLOTHING COMPANY	74,100
HUSKY OIL LTD.	13,654,161
IBIS PRODUCTS LTD.	1,397,388
ILES ELECTRIC LTD.	194,183
IMPERIAL OIL	647,903
IN-LINE CONTRACTING LTD.	159,500
INDUSTRIAL SCALE LTD.	79,218
INFORMATION SERVICES CORPORATION	106,477
INTERGRAPH CANADA LTD.	282,690
INTERNATIONAL ROAD DYNAMICS INC.	83,860
J & H CUSTOM MOWING	173,251
J & R ENTERPRISES	79,671
J J TRUCKING	161,556
J. SCHILL TRUCKING LTD.	52,068
JMC TRANSPORTATION GROUP INC.	57,957
JNJ CONSTRUCTION	277,185
JUKO WELDING LTD.	135,488
KAM-CRETE LTD.	97,869
KAYWAY INDUSTRIES INC.	697,161
KINECOR INC.	150,533
KIRSCH CONSTRUCTION 1994 LTD.	506,385
KOZLOSKI ROCK CONTRACTING	65,309
KRAMER LTD.	266,271
KWH PIPE (CANADA) LTD.	103,886
LANGENBURG REDI MIX LTD.	7,626,612
LAZAR EQUIPMENT LTD.	65,451
LEASON, LORNE	398,553
LES COOKE & ASSOCIATES LTD.	71,053
LITTLE ROCK ENTERPRISES INC.	105,821
LONESOME PRAIRIE SAND & GRAVEL LTD.	1,113,683
LUTHER COLLEGE	66,697
MALENFANT ENTERPRISES LTD.	216,819
MANITOBA MINISTER OF FINANCE	84,972
MARK'S WORK WEARHOUSE LTD.	70,029
MCASPHALT INDUSTRIES LTD.	4,420,556
MCINTOSH CRUSHING & AGGREGATE LTD.	71,654
MCINTYRE CONSTRUCTION INC.	75,165
MCNAIR BUSINESS DEVELOPMENT INC.	194,455
MDH ENGINEERED SOLUTIONS CORP.	88,506
MEE-TOOS FOREST PRODUCTS LTD.	54,000
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	100,516
MINISTER OF FINANCE-MINISTRY OF FINANCE	139,630
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	15,385,672
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,931,327
MISTIK MANAGEMENT LTD.	133,665
MOBILE PAVING LTD.	284,382
MOCON CONSTRUCTION LTD.	618,385
MOOSE JAW REFINERY PARTNERSHIP	601,837
MORSKY CONSTRUCTION LTD.	7,260,919
MORSKY HYSPEED SOIL NAILING LTD.	92,414
MOTION INDUSTRIES (CANADA) INC.	78,147
NAGYL CONSTRUCTION SERVICES INC.	59,171
NEILSON TRUCKING LTD.	68,225
NELSON, DOUGLAS L.	323,145
NEWTON TRAPPING AND GUIDING	78,105
NORTH WEST CONSTRUCTION LTD.	80,495
NORTH WEST ROAD SERVICES	77,411
NORTHERN STRANDS CO. LTD.	70,826
NORTHSTAR MANUFACTURING	130,476
NSC MINERALS INC.	4,107,509
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	68,130
P.R. SERVICE PARTNERSHIP	90,167
PALLISER AGGREGATES LTD.	3,188,153
PARKSIDE OILFIELD SERVICES LTD.	56,850
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	58,745
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,565,777
PETER BALLANTYNE CREE NATION	66,827
PETER CRUSHING & HAULING LTD.	188,001
PETRO-CANADA	984,160
PINTER & ASSOCIATES	154,907
POINTS NORTH FREIGHT FORWARDING INC.	81,277
POLAR OILS LTD.	73,311
POLLOCK, ROBERT	63,453
POTTERS CANADA	823,297
POTZUS PAVING & ROAD MAINTENANCE LTD.	5,145,842
PRAIRIE MOBILE COMMUNICATIONS	689,348
PRECISION INDUSTRIAL LTD.	246,927
PRECISION JOINT SEALING INC.	214,616
PRECISION VEGETATION MANAGEMENT	302,178
PURUS TECHNOLOGIES INC.	100,000
R & A CONSTRUCTION	105,483
R & B CRUSHING LTD.	259,500
R'BEEGA'S EARTH MOVING	60,000
R.M. OF ANTELOPE PARK NO. 322	108,826
R.M. OF CALDER NO. 241	80,398
R.M. OF CHURCHBRIDGE NO. 211	198,662
R.M. OF CLAYTON NO. 333	61,321
R.M. OF DOUGLAS NO. 436	51,720
R.M. OF ENTERPRISE NO. 142	67,025
R.M. OF KINGSLEY NO. 124	52,659
R.M. OF MILTON NO. 292	71,360
R.M. OF NORTH QU'APPELLE NO. 187	101,925
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF ST. LOUIS NO. 431	59,170
R.M. OF TRAMPING LAKE NO. 380	156,086

RAMCO PAVING LTD.	299,692
REDHEAD EQUIPMENT LTD.	1,334,384
RITCHIE CONSTRUCTION LTD.	80,624
ROADWAY P.C. HOLDINGS LTD.	121,258
ROBERT DYCK TRUCKING	165,229
RON ECKEL ENTERPRISES LTD.	52,345
RON PEDERSEN ENTERPRISES LTD.	170,110
RON'S CONTRACTING LTD.	93,067
ROULEAU, TOWN OF	190,562
RU-BAN CONTRACTING LTD.	214,543
RUSSEL METALS INC.	64,775
SARTELL INSTRUMENTATION LTD.	60,699
SASKATCHEWAN GOVERNMENT INSURANCE	716,147
SASKATCHEWAN RESEARCH COUNCIL	79,977
SASKATCHEWAN SAFETY COUNCIL	52,702
SASKATCHEWAN TRUCKING ASSOCIATION	249,615
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	72,668
SASKATOON, CITY OF	107,154
SASKCON REPAIR SERVICES LTD.	3,156,928
SASKPOWER CORPORATION	1,017,822
SASKTEL	1,969,728
SCOTT'S GENERAL STORE	63,864
SHELL CANADA PRODUCTS	76,790
SHY'S FOREST PRODUCTS LTD.	135,741
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,541,628
SITE MANAGEMENT SERVICES REGINA INC.	89,580
SIVA & ASSOCIATES INC.	59,140
SOURIS VALLEY PAVING	241,671
SOUTHLINE GAS & OILFIELD SERVICES LTD.	75,400
STANTEC CONSULTING LTD.	216,040
STELLA-JONES INC.	231,735
STERLING CRANE	127,774
TIGER CALCIUM SERVICES INC.	1,668,669
TRANSPORTATION ASSOCIATION OF CANADA	68,735
TRANSWEST AIR	101,663
TRIOD SUPPLY (N.B.) LTD.	293,961
TRIPLE S INDUSTRIES	84,719
TRUCK OUTFITTERS (REGINA) INC.	66,291
UMA ENGINEERING LTD.	206,478
UNITED PAVING (1983) LTD.	1,474,337
UNIVAR CANADA LTD.	240,099
VALLEY BLADES LIMITED	140,811
VEMAX MANAGEMENT INC.	146,292
VENTURE CONSTRUCTION INC.	1,035,010
W & V BACKHOE SERVICES LTD.	106,723
W. F. BOTKIN CONSTRUCTION LTD.	692,535
WARNER CONSTRUCTION CO. LTD.	327,046
WAWRYK ASSOCIATES LTD.	717,276
WELCO LUMBER CORP.	209,409
WEST-CAN SEAL COATING INC.	6,286,980
WHITE KROW	62,300
WIEBE MOVERS LTD.	55,168
WILKINSON STEEL & METALS	134,181

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	$ (150,000)

Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	$ 4,624,304	$ 32,231,653
2	3,290,833	7,967,951
3	4,589,913	5,440,646
4	2,840,418	3,472,483
5	3,531,711	1,834,431
6	1,544,908	1,051,366
7	734,581	.....
8	4,113,140	5,240,557
9	3,116,857	.....
10	755,223	3,576,618
11	1,678,570	23,597,884
12	959,551	.....
13	3,276,797	7,301,392
14	1,438,743	2,483,585
15	2,982,640	429,113
16	3,102,038	8,704,451
17	732,332	.....
18	1,746,684	.....
19	1,536,440	.....
20	1,684,333	9,498,361
21	4,130,438	3,573,649
22	1,661,434	793,535
23	533,927	3,980,595
24	360,002	.....
26	867,196	7,088,059
27	276,637	.....
28	267,720	.....
29	359,956	.....
30	389,068	1,702,612
31	1,771,601	3,500,612
32	465,028	4,600,301
33	281,113	640,626
35	3,123,109	10,020,172
36	680,921	.....
37	779,997	5,499,107
38	908,949	341,453
39	2,743,990	3,588,239
40	426,800	2,620,334
41	606,265	2,748,041
42	1,257,119	.....
43	1,308,338	.....
44	1,820,668	.....
45	529,841	.....
47	1,706,453	.....
48	1,859,132	4,778,990
49	1,194,370	1,180,587
51	1,214,651	562,131
52	341,866	.....
55	2,766,122	7,809,108
56	282,354	.....
58	652,151	.....
102	1,050,294	.....
106	1,117,215	4,114,247
123	630,084	.....
135	749,488	.....
155	908,966	4,153,981
165	1,439,044	.....
167	262,335	.....
210	.....	890,032
211	.....	308,882
219	334,244	6,836,717

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
224	275,935	.....
225	.....	812,214
229	317,686	.....
240	286,656	.....
247	284,435	.....
302	.....	526,014
303	.....	2,699,620
306	333,153	.....
307	523,803	.....
310	414,800	2,114,380
312	272,123	.....
317	957,759	.....
320	.....	685,038
334	258,400	.....
339	1,640,868	.....
342	629,261	493,939
349	339,025	.....
355	331,808	.....
357	289,954	.....
361	317,264	.....
363	1,555,358	.....
367	667,236	.....
368	457,801	2,685,451
374	701,410	.....
376	793,903	.....
378	675,110	.....
903	1,862,472	.....
905	3,185,454	.....
911	.....	701,040
914	434,306	.....
918	291,354	.....
924	.....	2,735,234
925	575,141	.....
951	323,770	.....
955	957,292	.....
956	.....	2,821,127
980	268,421	.....
981	.....	275,837
995	.....	2,375,561
Other Highways	6,310,005	1,095,981
Total Highways Allocated	$ 118,870,865	$ 214,183,937
Amounts not allocated to Specific Highways:		
Aggregate Inventory	$ 2,679,316	$ .....
Emergency Measures	3,512,157	.....
Unallocated Preservation and General Services	4,824,402	811,885
Total Preservation and Infrastructure Capital	**$ 129,886,740**	**$ 214,995,822**

Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services and lead information technology and service delivery transformation. The Office coordinates and implements an integrated approach to information technology, information management and data security throughout all government ministries. The Office promotes Saskatchewan by streamlining and enhancing the government's web sites to create a one-stop "electronic embassy".

Central Management and Services (Subvote IT01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective
To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers wireless internet access services under the Province's fee Wi-Fi initiative.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.
It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi Internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.
This program provides these services through consultation and partnerships with executive government and private industry.

Major Capital Asset Acquisitions (Subvote IT07)

Objective
To provide for investment in major capital assets, primarily information technology.

Program Delivery
This program provides for the investment in major information technology assets used in the delivery of information technology services to the office and client ministries and agencies.

Interministerial Services (Statutory) (Subvote IT04)

Objective
To provide information technology services to the office and government ministries and agencies on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective
To provide for the estimated annual consumption of the office's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	$ 643	$	$	$ 78	$	$	$	721
Central Services	459	.....	.....	354	.....	.....	.....	813
Accommodation Services	.....	.....	.....	423	.....	.....	.....	423
Subvote Total	1,102	.....	.....	855	.....	.....	.....	1,957
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	747	.....	.....	581	76	.....	.....	1,404
Office of Geomatics Coordination	86	.....	.....	10	.....	.....	.....	96
Information Technology Transformation	300	.....	.....	1,008	.....	.....	.....	1,308
Service Transformation	.....	.....	.....	638	.....	.....	.....	638
Subvote Total	1,133	.....	.....	2,237	76	.....	.....	3,446
Major Capital Asset Acquisitions (IT07)	.....	.....	.....	.....	.....	.....	.....	.....
Interministerial Services (IT04)	21,014	.....	.....	40,553	71	.....	(60,027)	1,611
Amortization of Capital Assets (IT05)								
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Allocated	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 23,249**	**$ .....**	**$ .....**	**43,645**	**$ 147**	**$ .....**	**$ (60,027)**	**7,014**
Information Technology Office	22,701	$	$	42,563	$ 147	$	(60,027)	5,384
Information Technology Office - Commercial Operations								
Interministerial Services (IT04)	548	.....	.....	1,082	.....	.....	.....	1,630
Total	**$ 23,249**	**$ .....**	**$ .....**	**43,645**	**$ 147**	**$ .....**	**$ (60,027)**	**7,014**

(1) Includes communication expense of $53 and travel expense of $314.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AANESTAD, KAREN M.	$ 77,540
AHSAN, WAQAR	50,697
AMYOTTE, AMIE D.	85,231
ANTONINI, KEENAN	59,337
ARSENAULT, SHANTELLE	65,487
AUSTIN, JEREMY	104,872
BARCSIK, DARYL B.	99,394
BEAUDRY, MORGAN	53,238
BENESH, CAROL	67,128
BENTLEY, ELIZABETH	56,814
BIBLOW, SHELDON G.	105,933
BIENSCH, RANDAL R.	73,148
BISHOFF, MICHAEL	60,839
BISHOP, IAN J.	91,869
BLACHFORD, NATHANIEL	50,690
BOHNET, DOUG	60,402
BOIRE, LISA	113,118
BOUCHER-BURNET, CAMPBELL	83,595
BOURASSA, KELLY G.	51,493
BOURDAGES, BRAD	53,376
BOWES, LARRY L.	87,507
BOYD, KENNETH W.	93,783
BRADLEY, SEAN	57,602
BRITTNER, RYAN	70,004
BROWN, RYAN J.	51,887
BURNS, DWAYNE	75,025
BUYZE, HAROLD	72,922
CARTER, ROSS F.	67,087
CHAD, ANDREW	69,208
CHALUPIAK, MARK	137,375
CHATTERSON, TIMOTHY B.	77,153
CHERNICK, BRYAN K.	66,949
CHURCH, BRADLEY	82,047
CIARCIAGLINI, MARK E.	70,309
CLARK, SCOTT	50,746
COCHRANE BIRAM, SANDRA L.	54,670
COCHRANE, DOUGLAS	68,124
COPELAND, RYAN	50,044
COSSETTE, ROBERT	79,404
CRAWFORD, TREVOR A.	67,837
CYCA, GREGORY J.	88,134
CYRENNE, TERRY	69,275
DAIGNEAULT, VALMORE	52,914
DAVIS, HAROLD A.	69,422
DAVIS, SPENCER	94,828
DE WAAL, ROBERT A.	54,506
DECIMAN, PHOEBE	54,300
DIETRICH, LISA	62,767
DOBSON, MYRNA L.	81,639
DOREY, TAMMY	66,087
DOROSH, TYRA	78,217
DUDLEY, GLEN	79,856
DUDLEY, JUDY L.	88,420
DUMELIE, GEORDIE	116,893
DYCK, VICTOR J.	67,778
EERING, ROBERT JOHN	81,690
ESCH, JEFF	77,938
ESPLEN, KEN	111,537
EXNER, STEVEN	71,497
FAHLMAN, HARVEY A.	66,629
FIELD, MONICA T.	51,965
FLAMAN, TRICIA M.	66,658
FLEISCHHAKER, BLAKE	125,303
FOCHT, BRAD N.	54,584
FRANK, WARREN	69,021
FRANKLIN, COLIN	64,828
FRERICHS, KURT A.	62,385
FUESSEL, KELLY R.	96,398
GAITHO, JOHN	60,441
GANSHORN, ROBERT	65,567
GARDINER, TRAVIS L.	60,423
GAUTHIER, SUSANA	94,170
GESSNER, BRENT	53,944
GETTLE, SHERRY JAN	52,472
GODWIN, KEVIN B.	66,629
GOERTZ, DAVID ROGER	81,477
GOSLING, NICOLE	60,939
GRANT, RITA	59,214
GRAY, RODERICK C.	75,375
GRIEVE, JAMIE P.	50,086
GUPTA, MOHIT K.	76,144
GUSTIN, JOHN	64,545
HALE, NANCY J.	104,497
HANSON, MIKE	66,190
HARRIES, WILLIAM E.	86,816
HART, PATRICIA	90,938
HEISE, MARK	75,397
HEWSON, TIFFANY	58,434
HILLSDON, SHARON	65,407
HOEVING, DARREN	85,443
HOGBERG, CANDACE	59,328
HOPKINS, MIRIAM	71,087
HORNOI, BROOKE	71,847
HOWLETT, DEBORAH L.	63,900
HUBER, CORINNE J.	64,043
HWANG, RAPHAEL	83,416
INVERARITY, DONNA JEAN	95,524
ISAAC, MARTIN	74,104
ISTACE, MERVIN L.	99,066
JAHANNIA, AFSHIN	57,375
JAHNKE, AARON	96,318
JAMES, CINDY	69,053
JERMUNSEN, DAN	60,899
JOHNSTON, ROBERT	51,756
JORVEN, STEVE F.	71,792
JOSEPH, HECTOR	67,232
KACZMAR, IRVIN M.	70,442
KARA, MALIK	80,091
KISTNER, LAURIE	66,629
KISTNER, SCOTT F.	104,872
KNUTH, GARRETT	61,829
KOLISH, STEVEN R.	53,354
KOPECK, TRACI D.	50,977
KOSIOR, STACEY	56,266
KOWALKO, DAVID J.	55,713
KOWALSKI, BRAD	90,038
KOZA, DARYL	86,075
KOZUN, M. LYNN	92,463
KWAN, DEREK	51,564
LACHANCE, YVES	63,089
LAFLEUR, SHAWN M.	79,139
LAI, MARTIN	69,768
LAKIC, MILIJANA	57,693
LANE, JOAN M.	74,641
LANG, LARRY G.	66,676
LANG, LOVERNE	91,310
LANKTREE, BRIAN S.	115,588
LAWRENCE, DOUG	124,847
LEGRAND, TODD	81,569
LEVASSEUR, FRIEDA C.	61,815
LI, XIAOFENG TAYLOR	51,766
LIANG, WEI	58,139
LIU, SHENG	57,228
LOCKEN, DALE	50,992
LUKASHOV, ALEXANDER	66,312
MA, WENFEI	66,457
MACDONALD, BILL W. C.	98,932
MACDOUGALL, JASON M.	67,533
MACK, KENT G.	85,142
MAGUIRE, WILLIAM M.	67,094
MAK, CINDY	63,535
MARTIN, NICHOLAS	55,429
MATT, AUDREY	53,180
MATT, CHRIS A.	58,992
MCCALL, JEREMY JAMES	56,853

MCCRANK, EILEEN	78,978
MCKEEN, JILL	74,940
MCKIM, SEAN	106,312
MCKINNEY, RODNEY E.	59,994
MCKINNON, GRANT	89,579
MEAD, STACEY A. R.	65,833
MEGCHUN, EDGAR	61,018
MEIER, ANTONIA L.	55,215
MEYER, TRENT A.	66,629
MILLS, DERRICK D.	54,114
MOCK, JAMES D.	59,371
MOLDOWAN, KATHERINE	62,007
MOLTER, GERALD J.	87,180
MOREAU, ALISON	77,168
MOSER, JEFFREY	66,629
MOSKAL, SCOTT	82,530
MUNROE, COLIN D.	98,932
MURRAY, MICHAEL	98,932
MURRAY, RICHARD J.	146,494
NEMETH, VAUGHN	86,403
NEWTON, ARTHUR	87,438
NIGHTINGALE, TYLER	72,752
NORTON, RORY	143,758
OSYPENKO, VALERIY	68,857
PANDEY, SANJEEB	92,742
PANDYA, NARENDRA	53,431
PASLOSKI, PETER A.	72,642
PATTERSON, STACEY A.	60,386
PATTISON, JIM	61,757
PAUL, ORAN K.	85,805
PAULIUK, RICHARD C. J.	62,735
PAWLIUK, ROBERT K.	67,072
PEQUIN, CODY W.	52,250
PERRAS, LUCILLE M.	84,618
PETROWSKI, MICHAEL	59,283
PHELPS, KEITH EDGAR	115,831
PHIPPS, ROBERT L.	82,672
POITRAS, TODD	59,886
POITRAS, TRACY	68,113
POLAN, VOLKER A.	66,629
PONCELET, DARREN A.	78,256
POTTER, JOHN R.	88,408
PRIEBE, SHANNON	72,825
PURSE, ROSS B.	81,131
QUACH, HO	66,629
QUON, GINA L.	61,958
RANKIN, DOUGAL DENNIS	82,898
RENNEBERG, RYAN	61,036
REVET, LEE	54,111
REY, KAREN E.	85,554
RIDEOUT, VALERIE CHRISTINE	57,002
ROBINSON, JOCELYN R.	115,427
RONDEROS, ANDRES	65,202
ROSNES, KENNETH	63,937
ROSOM, ARDON	105,479
ROUSSEAU, MICHELE	64,483
RUDICHUK, JEFFREY M.	72,669
RUDOLPH, DARRELL	54,959
SARTOR, MYLES GARFIELD	110,754
SCHLOSSER, RODNEY L.	87,069
SCHMIDT, BONNIE	92,228
SCHNELL, FERGUS	79,158
SENFT, MARK	66,629
SEXTON, CATHERINE E.	72,463
SHCHYSCHUK, VINCE	66,052
SHEVCHUK, MICHAEL	76,928
SHOULAK, SUSAN A.	60,847
SITTER, PAUL A.	57,094
SMITH, TROY	58,125
STAFIEVSKY, GALINA	82,310
STEFFAN, AUDREY M.	86,966
STEINER, EVAN	52,966
STELTER, KATHLEEN	76,532
STEVENS, DALTON	66,873
STOCHMAL, SHANNON D.	65,250
STOCKHORST, RICHARD	122,413
SUKOROKOFF, DWAYNE M.	69,106
SWEET, JEFF D.	84,332
TATLOW, LORIE A.	82,065
TICE, BERNADETTE E.	58,210
TREBLE, GINA A.	74,606
TROWSDALE, WILLIAM	66,629
TRUONG, KIET	59,039
TURA, BELAY	58,984
TURNER, KEVIN P.	76,711
VERI, GORDON	73,058
VICKERS, CHAD	72,612
WAGNER, CLIFFORD	57,778
WALL, MURRAY	121,950
WALLACE, J. BRUCE	65,650
WALLIN, DEBORAH M.	68,454
WALTER, BLAIN K.	104,872
WANNER, LAVERN A.	73,719
WEBER-SCHLITZ, LORRIE-ANNE	130,655
WELDER, DEREK	94,857
WESELAK, COLE	90,774
WILSON, LINDA M.	77,882
WINCHERAUK, DON	170,110
WISTE, DUANE	94,145
WOLBAUM, WANDA	70,690
WOLFRAM, RAYMOND L.	75,807
WOYTOWICH, LARRY	61,259
WU, JOE K C	86,403
WU, WEI	67,017
WYATT, MIKE R	80,978
YANO, BRENDAN	51,865
ZARYSKI, SANDRA E.	68,624
ZAZULA, DARRYL	60,589
ZERR, TOM	81,058
ZIEGLER, ROBERT	85,242
ZIMMER, CHRIS	76,499

Goods and Services

Minister's Travel

D'AUTREMONT, HON. DANIEL	$ 6,657

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADNAM INFORMATION MANAGEMENT INC.	$ 165,648
ADXSTUDIO INC.	117,765
AJILON CANADA INC.	337,465
BLACKBOARD INC.	93,823
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,199,143
BUSINESS SYSTEMS CONSULTING INC.	214,382
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,295,033
CISCO SYSTEMS CANADA CO.	305,676
CLEARWATER TECHNOLOGY GROUP LTD.	221,508
CONDUIT SOFTWARE TECHNOLOGIES INC.	189,334
CROWN ENTERPRISES LTD.	61,702
DATANET IMAGING SYSTEMS INC.	114,897
DELL CANADA INC.	2,098,852
DELL FINANCIAL SERVICES	2,083,866
DELOITTE & TOUCHE LLP	128,002
EDS CANADA INC.	564,878
EMERALD CITY SOFTWARE	482,550
ESRI CANADA LIMITED	249,847

ESTI CONSULTING SERVICES	120,705
FORRESTER RESEARCH INC.	51,977
GARTNER CANADA CO.	80,900
HABANERO CONSULTING GROUP	50,000
HEWLETT-PACKARD (CANADA) CO.	70,279
HNATIW, DWAYNE	64,541
IBM CANADA LTD.	7,912,741
IMAGINIT TECHNOLOGIES	134,714
INSIGHT SOFTWARE CANADA LTD.	167,869
INTERGRAPH CANADA LTD.	64,764
KONI AMERI TECH SERVICES (CANADA) INC.	57,456
LEXCOM SYSTEMS GROUP INC.	305,502
MACQUARIE EQUIPMENT FINANCE LTD.	842,158
MICROAGE	295,355
MICROSOFT LICENSING INC.	4,146,690
MINISTER OF FINANCE-MINISTRY OF FINANCE	90,606
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,535,060
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	150,000
MLS PRODUCTIONS	83,889
MTS ALLSTREAM INC.	171,723
MUNICIPAL TAX EQUITY CONSULTANTS INC.	66,849
NASHCO CONSULTING LTD.	65,291
NESTOR CONSULTING INC.	87,804
ONPATH BUSINESS SOLUTIONS INC.	172,673
ORACLE CORPORATION CANADA INC.	2,684,509
OWEN CONSULTING INC.	114,324
PARADIGM CONSULTING GROUP INC.	78,367
PRINT OPERATIONS GROUP INC.	75,625
RESOURCE INFORMATION SYSTEMS INC.	349,225
SASKATCHEWAN COMMUNICATIONS NETWORK	89,630
SASKTEL	3,553,104
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	128,177
SECCURIS SOLUTIONS	179,109
SECURITY RESOURCE GROUP INC.	889,211
SHOPPLEX.COM CORPORATION	84,116
SOLVERA SOLUTIONS	513,504
SPSS INC.	56,051
SWF CONSULTING INC.	189,420
SYMANTEC CORP.	56,072
SYMMETRIX SYSTEMS INC.	87,105
TALEO (CANADA) INC.	177,495
TANNER CONSULTING INC.	122,141
TKL CONSULTING LTD.	219,315
TMC TECHNOLOGY MANAGEMENT CORPORATION	471,210
WBM OFFICE SYSTEMS INC.	853,589
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(2,261,442)
MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	(716,405)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(4,709,622)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(544,525)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(7,217,247)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(314,174)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(3,302,839)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(297,582)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(4,931,327)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(60,901)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(3,952,803)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(672,230)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(8,637,545)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,033,738)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(182,398)

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION	$ (3,264,328)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	(7,175,819)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(2,740,454)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(4,004,190)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(4,007,194)

Intergovernmental Affairs (Vote 81)

The Ministry advances Saskatchewan's interests through the strategic management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. Current areas of emphasis include removing trade-related barriers to growth both domestically and internationally and building new partnerships that support Saskatchewan's long-term prosperity.

Central Management and Services (Subvote IA01)

Objective
To provide executive direction and, through a shared services arrangement with the Ministry of Municipal Affairs, provide centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services.

Program Delivery
This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Intergovernmental Relations (Subvote IA02)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests.

Intergovernmental Affairs

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IA01)								
Executive Management	$ 713	$	$ 3	$ 109	$	$	$	825
Central Services	.....	.....	.....	57	.....	.....	.....	57
Accommodation Services	.....	.....	.....	222	.....	.....	.....	222
Subvote Total	713	.....	3	388	.....	.....	.....	1,104
Intergovernmental Relations (IA02)								
Canadian Intergovernmental Relations	614	.....	71	118	.....	.....	.....	803
International Relations	462	.....	435	180	.....	.....	.....	1,077
Trade Policy	436	.....	.....	99	.....	.....	.....	535
Subvote Total	1,512	.....	506	397	.....	.....	.....	2,415
Total	**$ 2,225**	**$ .....**	**$ 509**	**$ 785**	**$ .....**	**$ .....**	**$ .....**	**3,519**

(1) Includes communication expense of $5 and travel expense of $190.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADAMS, CHRISTOPHER R.	$	115,336
ALBUS, DEBRA-JAY		92,687
BANKS, JODI		91,600
BEREZIUK, RENATA		91,981
BERUBE, GLENDA		54,123
CHRISTOPHERSON, DAVID A.		118,576
COLPITTS, CAMMY		74,122
COOTE, BRANDY		62,364
DONALD, ROBERT A.		131,262
GOODWIN, CHERYL M.		59,261
HILTON, ALAN		110,157
JONES, DYLAN P.		130,033
MAZURAK, KAREN D.		64,266
MCAFEE, RANDY		84,876
NORD, LESLIE E.		60,796
OLSEN, HARLEY D.		74,653
OSBORNE, PAUL H.		118,510
RAHMAN, SM OSMAN UR.		103,204
SCHERMANN, NADETTE B.		73,689
WARREN, CHARLES-HENRI		105,802
WARRINER, WILLIAM E.		127,541

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Intergovernmental Relations (IA02)

Canadian Intergovernmental Relations

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	$	67,400

International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	$	410,000

Goods and Services

Minister's Travel

BOYD, HON. BILL R.	$	28,219

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	262,593
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		66,176

Justice and Attorney General (Vote 3)

The mandate of the Ministry is to provide legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil law services, government, and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management and other operational services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; provides access to information, privacy of personal information and records management services; manages the agreement with the ITO for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.
The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.
The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.
The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective
To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government ministries and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government

ministries and agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective
To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; funds the Aboriginal courtworker program and the Public Complaints Commission and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.
The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.
The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.
The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective
To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective
To account for the annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice and Attorney General

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	831	.....	43	167	.....	.....	.....	1,041
Central Services	1,959	.....	.....	4,749	.....	(3)	(589)	6,116
Accommodation Services	.....	.....	.....	13,562	.....	.....	.....	13,562
Subvote Total	2,833	.....	43	18,478	.....	(3)	(589)	20,762
Courts and Civil Justice (JU03)								
Court Services	18,911	.....	132	7,249	.....	1,873	.....	28,165
Salaries - Provincial Court Judges (Statutory)	11,436	.....	.....	.....	.....	227	.....	11,663
Family Justice Services	3,204	.....	.....	783	.....	.....	.....	3,987
Dispute Resolution	943	.....	.....	631	.....	.....	.....	1,574
Public Guardian and Trustee	2,389	.....	.....	148	.....	.....	.....	2,537
Subvote Total	36,883	.....	132	8,811	.....	2,100	.....	47,926
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)	.....	.....	.....	1	.....	.....	.....	1
Corporations	1,448	.....	.....	545	.....	.....	.....	1,993
Consumer Protection	639	.....	104	67	.....	.....	.....	810
Saskatchewan Financial Services Commission	2,290	.....	.....	409	.....	.....	.....	2,699
Subvote Total	4,377	.....	104	1,022	.....	.....	.....	5,503
Legal and Policy Services (JU04)								
Civil Law	3,107	.....	4	656	.....	.....	.....	3,767
Public Law	2,950	.....	70	287	.....	.....	.....	3,307
Policy, Planning and Evaluation	848	.....	107	152	.....	.....	.....	1,107
Public Prosecutions	15,010	.....	17	1,961	.....	.....	.....	16,988
Communications	360	.....	12	212	.....	.....	(100)	484
Access and Privacy	230	.....	.....	71	.....	.....	.....	301
Queen's Printer Revolving Fund - Subsidy	.....	.....	.....	.....	.....	65	.....	65
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	61	.....	61
Subvote Total	22,505	.....	210	3,339	.....	126	(100)	26,080
Community Justice (JU05)								
Community Services	825	.....	4,067	1,666	.....	.....	.....	6,558
Public Complaints Commission	389	.....	155	85	.....	.....	.....	629
Coroners	1,042	.....	.....	1,433	.....	.....	.....	2,475
Subvote Total	2,256	.....	4,222	3,184	.....	.....	.....	9,662
Boards and Commissions (JU08)								
Human Rights Commission	1,585	.....	.....	239	.....	26	.....	1,850
Rentalsman/Provincial Mediation Board	1,021	.....	.....	97	.....	.....	.....	1,118
Inquiries	139	.....	.....	580	.....	.....	.....	719
Legal Aid Commission	.....	.....	20,315	.....	.....	.....	.....	20,315
Automobile Injury Appeal Commission	616	.....	.....	198	.....	6	.....	820
Subvote Total	3,361	.....	20,315	1,114	.....	32	.....	24,822

Courts Capital (JU11)	.....	.....	.....	207	.....	.....	.....	207
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements	.....	.....	.....	.....	171	.....	.....	171
Transportation Equipment	.....	.....	.....	.....	7	.....	.....	7
Office and Information Technology	.....	.....	.....	.....	508	.....	.....	508
Subvote Total	.....	.....	.....	.....	686	.....	.....	686
Total	**$ 72,215**	**$ .....**	**25,026**	**36,155**	**686**	**2,255**	**(689)**	**135,648**

(1) Includes communication expense of $586 and travel expense of $2,182.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, JOHN NATANA	$ 52,797
ACTON, KENNETH W.	120,644
ADAMKO MARCENIUK, VALERIE ANN	121,852
ALEXANDER, CYNTHIA	87,120
ALEXANDER, GINA	97,156
ALEXANDER, SHEILA COLLEEN	50,006
AMRUD, SUSAN C.	156,064
ANDERSEN, GAIL	53,941
ANDERSEN, MAXINE	53,941
ANDERSON, DAWN	68,448
ANDERSON, JENNIFER J.	56,391
ANDERSON, LARRY G.	137,044
ANDRYCHUK, KASMER A.	154,546
ARNOLD, JANINE M.	74,246
ARNOT, DAVID M.	208,044
AUGUSTIN, SHELLEY L.	93,838
BAILEY, PARRY L.	51,861
BAINS, SANDEEP SINGH	126,703
BALDWIN, MELANIE	94,788
BARKER, DEBBIE R.	90,244
BARNES, SANDRA D.	53,931
BARRY, THOMAS P.	52,018
BARTLETT, K. SCOTT	132,148
BASQUE, TERI L.	51,976
BATES, RYAN	53,360
BATTERS, DENISE	128,400
BEATON, MARYLYNNE THOMAS	138,533
BEATTY, BRENDA	52,147
BECK, DALE K.	138,084
BEHR, ROBERTA	84,225
BELL, RONALD GORDON	78,683
BELLEROSE, KENNETH E.	207,393
BENDERSKI, JASON	56,580
BENISON, JAMES	208,052
BEREZOWSKY, DENNIS R.	80,416
BEUKER, CORNELL F.	55,929
BILOKRELI, DARLENE A.	53,931
BILSON, MAX	84,826
BINGAMAN, JAMES W.	117,424
BIRD, DONALD	218,280
BLACK, DEBBIE	132,148
BLAUS, GERALDINE A.	53,941
BLISS, CORY	81,994
BLOCK, VIDA	61,766
BOBOWSKI, ERNIE S.	57,540
BOBYK, SANDRA	114,520
BOCKUS, PATRICIA	56,670
BODE, DARYL B.	132,148
BOEHMER, TERRY	54,542
BOGARD, LINDA	127,933
BOGDASAVICH, DARRYL G.	206,167
BOLLA, GIOVINA	75,529
BOXRUD, PEGGY L.	70,598
BREARS, TWILA	67,742
BREKER, ADAM	60,704
BRENNAN, JOY LYNNE	51,449
BREZINSKI, CURTIS	80,030
BRIERLEY, LETA M.	132,148
BRITTON, ROBERT I.	57,789
BROWER, KATHY H.	59,079
BROWN, DARRYL	137,249
BROWN, IAN R.	136,332
BROWN, D. MURRAY (ESTATE OF)	225,637
BRULE, DANA	90,448
BUCKLE, WAYNE	67,422
BUFFALO, TRACY	75,845
BUGLER, REGINALD DAVID	52,439
BUMPHREY, CAROL R.	50,588
BUNNIE, BRAD	52,711
BURGE, WILLIAM	132,148
BUTTNER, PATRICIA	72,490
CALVERT, MARLA	77,890
CAMPBELL, WILLIAM ROSS	132,148
CANN, DENNIS	137,044
CARDINAL, INEZ J.	132,148
CARSON, SHANNON	72,982
CARTER, GEORGINA A.	50,153
CARTER, STEPHEN COLENSO	207,919
CATLEY, GREG	53,392
CHAMBERS, LORI	78,448
CHANDLER, DONNA L.	54,166
CHAPCO, JANE	74,191
CHEKAY, LORELEY	73,512
CHINN, TERRANCE S.	117,424
CLARKE, JOHN A.	67,709
CLAXTON-VICZKO, JENNIFER	69,864
CLEVELAND, BEVERLY	51,488
COLLINS, WILLIAM J.	62,085
CONNELLY, DARCIA L.	70,990
CONNELLY, J. D. STEVEN	141,988
COURTNEY, ANN LOUISE	60,421
CROOK, RODERICK	150,460
CROWELL, KRISTEN LEIGH	63,937
CRUGNALE-REID, ANNA MARIA	207,568
CRUMLEY, D. MITCHELL	127,732
DAHL, DAN	99,111
DALLY, MARLENE C.	51,400
DANIELS, DONNA M.	51,976
DANIELS, LAURENA G.	64,002
DANYLYSHEN, LARRY J.	72,673
DAUNCEY, GORDON K.	80,416
DAUNT, FELICIA M. A. L.	217,155
DAWE, PAULINE K.	53,164
DAWSON, LESLIE	66,377
DEAL, JUDY	61,506
DECKER, CAROLYN	110,944
DECORBY, ROGER	132,148
DERMODY, JANICE M.	52,633
DESHAYE, LLOYD P.	81,060
DINSMORE, ANDREW	60,766
DOMBOWSKY, LAVINA	51,036
DRACKETT, D. JANE	56,800
DREW, NANCY M.	121,852
DUBNYK, DEBBIE L.	52,559
DWYER, ALBERT	67,367
DYCK, LORNA	208,052
EARL, JAMES	53,941
EBERLE, M. BRIAN	56,029
EBERT, DOLORES MARGARET	208,052
EDWARDS, WENDY	80,416
EPEMA, W. REY	89,296
EPP, TIMOTHY KURT	132,148
EWING, LINDA G.	60,620
FANG, CATHY YUN	51,623
FELLINGER, GREG	135,920
FENWICK, DENNIS E.	77,280
FERRIS, THOMAS W.	208,052
FICHTER, LEAH	72,832
FIDLER, DARREN	63,666
FILLO, SHERYL J.	66,430
FITZ-GERALD, JAMES	132,148
FLOOD, KATHLEEN	57,232
FLORY, PHILIP JOHN	106,765
FORD, TRACY	65,982
FOREMAN, SUE	62,443
FOSTER, KENNETH R.	58,357
FREED, COLLEEN	51,976
FREELAND, MARIA LYNN	129,947
FRIESEN, MARIANNE E.	65,795
FRIESEN, REBECCA	50,669
FROHLICK, SHERI LEE	53,941
FUCHS, JERRY J.	80,332
FULAWKA, LORETTA U.	60,065
FUNK, JANET	50,272
FURBER, LUANN	67,099

FYFE, RICHARD J.	94,585
GABEL, CHERYL L.	50,170
GALENZOSKI, HARVEY R.	61,234
GARDNER, J. GLEN	90,677
GAUBE, RONALD J.	54,548
GELECH, GRANT	59,333
GEREIN, ANTHONY BENEDICT	132,148
GEREIN, CATHERINE A.	57,309
GIBSON, SHELLEY A.	97,156
GILES, CECELIA M. A.	58,328
GINGELL, JANICE I.	122,483
GOFF, BRENDA J.	52,522
GOLDSTEIN, PAUL	135,543
GOLDSTEIN, SAMUEL	60,864
GOOZEE, CONNIE ANN	53,941
GORDON, GLEN W.	69,505
GORDON, MARGARET	207,064
GOTTSELIG, PATRICIA ANN	52,089
GRAHAM, LAURIE	53,941
GRANT, M. GAYLE	55,221
GRANT, TAMMY A.	51,932
GRAY, MARILYN	208,052
GREEN, ROSS GORDON	207,952
GRINDLE, DARREN	91,528
GUIBOCHE, SONYA	90,448
GULLICKSON, DAVID	88,408
HALBACK, TINA	50,569
HALL, JAMES	127,933
HALLIDAY, LESLIE ANN	208,052
HALYK MAATHUIS, JUDITH LYNN	132,148
HAMPEL-BALLAN, LISA MAUREEN	71,903
HANSEN, SONJA E.	134,704
HARGREAVES, LORNA	73,080
HARRADENCE, HUGH M.	211,052
HARTY, DONNA	54,147
HARTZ, DARLENE C.	51,976
HARVEY, MICHAELEEN A.	50,577
HASSARD, SHARON P.	63,403
HEAD, KYLIE M.	61,039
HEALEY, THOMAS	132,727
HENDRICKSON, BRIAN A.	134,704
HENNING, BRUCE D.	211,052
HENRY, LARRY D.	79,398
HERDZIK, TONY M.	82,923
HERMAN, GLEN J.	134,704
HEROUX, LAURA M.	51,023
HILDERMAN, DELORES V.	51,640
HINDS, MURRAY J.	209,302
HINGSTON, MARION W.	70,572
HISCHEBETT, RICHARD G.	132,964
HNATIUK, LEE	67,099
HOBBS, JOHN ROBERT BORDEN	132,148
HODGSON, MAXINE KAY	106,804
HOLMES, WARREN	66,074
HOLT, WILLIAM A. J.	66,230
HORDICHUK, YVONNE C.	59,953
HORNSBERGER, BARRY J.	134,704
HOTTINGER, CONSTANCE	94,518
HOWAT, MACK L.	74,959
HOWES, SHARON A.	51,516
HRYHORCHUK, PETER A.	132,148
HUCULAK, BETTY LOU	208,052
HUESER, RHONDA	72,341
HUMPHRIES, KIMBERLY RAE	132,148
HUNTER, LAURA L.	52,035
HYMERS, TERRY	77,410
IRVINE, JOHN THOMSON	110,242
IRWIN, MARTIN DONALD	213,017
ISBISTER, JENNIFER	57,382
JACKSON, ROBERT D.	211,052
JACOBSON, ALAN F.	106,845
JACQUES, GLEN	132,148
JAMESON, DOUGLAS	97,156
JAROCK, CHERIE	77,902
JENKINS, GREG	79,903
JENNINGS, WILLIAM T.	121,195
JENSEN, ALAN	61,528
JOHNSON, CHANTELLE	71,479
JOHNSON, NADINE F.	58,487
JOHNSTON, ALISTAIR B.	134,704
JONES, DAVID KIM	132,148
JORDAN, FRANCES MARY	88,408
JORDE, FAITH ANDREA	85,110
KAIP, KELLY L.	116,872
KAISER, DAVID JAMES	208,052
KALENITH, EARL	218,280
KALMAKOFF, JEFF D.	131,636
KAMINSKI, GARY ALEXANDER	51,985
KAMINSKI, JANICE	71,285
KATER, DEBBIE	57,523
KAUL, THOMAS	54,123
KELLETT, SHARON P.	57,360
KESSLER, CHARLOTTE	53,941
KESSLER, TRICIA	68,307
KETTERING, DEANNA LYNN	71,551
KING, KAREN FAYE	50,540
KING, RANDALL GEORGE	70,764
KLASSEN, A. CRYSTAL	55,939
KLATT, BEVERLY	132,148
KLATT, CHRISTA	51,976
KLAUSE, BRENTON M.	163,863
KLETZEL, SHELDON W.	53,055
KOCUR, DAWN L.	54,049
KOLENICK, PETER STEPHEN	208,052
KORCHINSKI, BRENDA	132,320
KOSCHINSKY, ANTHONY J.	132,148
KOSKIE, PATRICK ROBERT	208,052
KOVATCH, DOUGLAS JOHN	208,043
KOZAN-LANGMAN, KATHY	51,649
KREUNEN, PAMELA	51,405
KRITZER, STEPHEN KENNETH	131,110
KROGAN-STEVELY, LANA	71,265
KRUEGER, JAYNE CATHERINE	88,281
KRUZENISKI, RONALD	141,988
KUJAWA, MELODI	92,632
KULACH, MARY E.	50,342
KULYK, JOSEPH	141,988
KUSTIAK, KONRAD	50,338
LADHAM, SHAUN	307,812
LAFLEUR-GRAHAM, CHARLENE	103,833
LAFONTAINE, CHRISTOPHER JOSEPH	90,324
LAING, GORDON R.	73,180
LAKE, SUSAN	68,586
LAMOUREUX, DANIEL	51,473
LANCASTER, JANE	132,148
LANE, ROBERT	136,820
LANG, LEANNE M.	99,111
LANGE, ELAINE D.	55,885
LAURIE, MAUREEN L.	90,974
LAVOIE, ALBERT	208,052
LAWFORD, RONDA-MICHELLE	53,162
LAXDAL, M. KEITH	88,798
LEACH, KAREN D.	60,516
LEE, CENEDELLA DAWN	62,521
LEIER, NORM	55,942
LEINENWEBER, NICOLE	92,978
LESKOWSKI, DONALD	52,134
LESLIE, GENEVIEVE E.	71,298
LIPP, SHIRLEY	61,324
LITTLE, BRENT	73,015
LOEWEN, STANLEY D.	208,052
LONGWORTH, MAUREEN	121,814
LOVAS, SANDRA	51,038
LUBYK, JEFFREY	111,832
LUNG, BRADLEY D.	55,710
MACKENZIE, ROBERT	72,695
MACNAB, ROSS	96,600
MACNAB, THOMAS BRENT	132,148
MACNAUGHTON, CYNTHIA FAY	51,976
MACOMBER, MARCI	63,932
MAGUIRE, DUANE	50,099
MAKELKI, CHARLENE A.	53,941

MALESCHUK, WENDY	56,916
MARKATOS, MARIA	78,448
MARKEWICH, JEFFERY	68,221
MASON, ALICE A.	58,036
MATCHETT, MARY J.	66,074
MATONOVICH, RAE T.	59,333
MATSALLA, LESLIE ADOLPH	206,057
MATTHEWS, COLLEEN M.	132,148
MATZ, ALLAN D.	53,931
MCADAM, P. MITCH	137,044
MCCANN, ROBERT	132,148
MCCULLOCH, DEBORAH A.	52,002
MCDONALD, BEV L.	50,807
MCDONNELL, DEBBIE COLLEEN	50,308
MCGOVERN, DARCY J.	133,351
MCINTOSH, IAN G.	97,156
MCKEE, LISA	65,268
MCLELLAN, REBECCA	106,314
MCNABB, LIONEL E.	106,804
MCNEILL, LYNNE	59,003
MEEKMA, VIOLET H.	208,052
MELVIE, ANN MARIE	58,960
MERIAM, GARNET	54,408
MIAZGA, MATTHEW K.	132,148
MILLARD, DONNA M.	50,490
MILLER, BRYCE	53,941
MILLER, GLENDA	50,428
MILLER, KIMBERLEY A.	72,450
MILLER, SHARON G.	53,162
MILLER, WARREN F.	72,235
MILLIGAN, CHRIS	51,578
MILLS, DAN	51,785
MINTZLER, FAYE M.	57,630
MITCHELL, CATHY M.	54,804
MITCHELL, DONNA L.	96,169
MITCHELL, GRAEME G.	137,044
MOEN, DOUGLAS E.	200,611
MOEN, FAYE K.	80,913
MOEN, SHAWN V.	74,485
MOMBOURQUETTE, DUANE	117,424
MOODY, BRENDA	54,827
MORAN, GARRY JAMES	54,765
MORGAN, BARRY GEORGE	208,052
MORIN, GERALD M.	221,235
MORRALL, JOHN	131,239
MORRIS, DIANE IRENE	208,052
MORRIS, MICHAEL	80,529
MORRISON, ANNE LOUISE	52,868
MOSES, CHRISTA	52,858
MUCHA, TRINA MARIE	71,998
MULLIGAN, SEAN C.	69,282
MURRAY, PAT D.	52,108
MURRISON, DEAN	97,156
NEIGEL, ELEANOR C.	73,180
NEMETH, LESLIE	51,787
NEUFELD, MELVIN	52,713
NEW, PRESTON	53,941
NICKEL, TIMOTHY J.	77,776
NIGHTINGALE, JEREMY A.	217,913
NOVAK, SANDY A.	59,333
NOVICKI, NATALIE	51,796
NUTTING, JON B.	58,800
O'HANLON, DANIEL	208,052
OCHOSKI, DEBRA L.	53,576
OHASHI, CHARITA	120,847
OLARIE, DIANNE L.	53,941
OLSEN, WADE E.	56,611
PACHOLEK, PATRICIA E.	76,607
PANNELL, CHRISTY	72,900
PAPUZYNSKI, DIANE	62,932
PARISEE, ROLAND	53,289
PARISIAN, SHARILEE A.	74,455
PARKER, GARY J.	126,451
PARKER, ROBBIE	129,860
PASETKA, MARY	56,053
PASTERNAK, VINCE	52,466
PELLETIER, MARGARET L.	56,227
PELLETIER, SHERRY M.	61,427
PELZER, ROBERT	53,606
PENNER, SHAWN	52,646
PETERS, CORY	97,156
PETRESCUE, KIM	57,525
PETRICH, RAYMOND EDWARD	137,044
PFLANZNER, KAREN A.	132,148
PIASTA, DENISE	57,014
PICHE, MICHEL	132,148
PICKERING, LEANNA	52,505
PICKETTS, VALERIE J.	50,402
PINO-MEDRANO, XIMENA M.	50,063
PIRIE, F. LOUISE	60,240
PLEMEL, JAMES A.	141,988
PLUTA-BOYCHUK, TACEY	70,501
POLISHCHUK, PERRY	73,320
POMFRET, DOUGLAS	87,352
POPP, LINDA J.	72,303
POTTER, RICHARD F.	53,567
POTTRUFF, BETTY ANN	156,064
POWELL, JULIE	66,809
POWER, SANDRA	50,857
PRATCHLER, SHARON H.	79,275
PRITCHARD, RENEE G.	60,992
PRYCE, CLIFF	50,553
PRYZNYK, CHERYL B.	53,941
PRYZNYK, TAMMY ELEANOR	129,187
PURA, LORRAINE	65,102
RAFOSS, WILLIAM	70,531
RAYNER, DARYL L.	155,371
READ, DONNA L.	57,489
REID, SUZANNE	72,303
REMPEL, CHERYL A.	53,941
RHINELANDER, JOHN J.	73,180
RITCHIE, CINDY B.	80,416
RITTER, ROBIN D.	132,148
ROBERTSON, JENNIFER	73,955
ROBERTSON, MADELEINE M.	66,430
ROBINSON, PEGGY	50,153
ROBINSON, SIDNEY IVOR	218,050
RODGERS, BUFFY	111,832
RODIE, MARLENE L.	73,180
RODONETS, ED	93,607
ROSENTHAL, BERYL N	63,309
ROSS, KAREN	50,794
RUSHINKO, BEVERLY ANN	51,976
SABISTON, LORI	52,108
SABO, KENNETH	91,603
SAMPSON, MARIA	50,134
SANDERSON, LILLIAN	58,936
SANDERSON, TERRY	60,763
SANTANA, TESSA	54,409
SARAI, SUNEIL	57,885
SATHER, JANE M.	132,148
SCHIENBEIN, LEE ANNE	130,636
SCHMIDT, JANICE E.	65,547
SCHNELL, SANDRA J.	64,307
SCHWANN, LIAN M.	137,032
SCHWARTZ, CAROL D.	53,183
SCOTT, CAMERON	129,118
SCOTT, DONNA	208,040
SCRAGG, IRENE	56,823
SEALE, ANDREA J.	59,078
SEED, WENDY ANNE	53,299
SEGU, MICHAEL A.	120,847
SELINGER, CAROL M.	56,547
SHEMANSKI, JEAN R.	66,592
SHIER, NORMA	66,427
SHOUROUNIS, BARBARA LEE	127,933
SHWYDIUK, MARION I.	50,474
SILZER, LAUR'LEI CELINA	93,475
SIMON, MAUREEN G. W.	50,197
SINCLAIR, HEATHER A.	132,148
SINCLAIR, W. DEAN	134,704
SINGER, BARRY MICHAEL	207,920

SINGER, JAMIE R.	65,079
SISSON, J. GORDON	117,713
SLY, MICHAEL	53,629
SMITH, LINTON J.	208,052
SNELL, CAROL A.	218,060
SNYDER, RYAN	116,872
SOBOTKIEWICZ, LISA D. R.	94,851
SOBOTKIEWICZ, ROGER	77,134
SOLIE, ROLAN L.	61,472
STACK, LYNDA L.	76,001
STAHL, DORINDA M.	62,719
STANG, LLOYD	134,704
STEPHENS, EDWARD BURTON	96,854
STEWART, ROBERT KENT	116,764
STIRLING, MARION	56,374
STOESSER, JOHN J.	121,195
STRATYCHUK, DAVID M.	57,037
STRICKER, BARRIE W.	133,992
SULLIVAN, JANET ANN	54,530
SUWINSKI, WENDELL	59,624
SWALES, DELORES E.	51,976
SWAN, CARLA	58,028
SWAN, JOSEPH	67,977
SYRNICK, JOHN EUGENE	125,905
SZYDA, DIANE MARIE	53,941
TALBOT, CURTIS W.	132,148
TASCHUK, JACQUELINE A.	50,279
TAYLOR, DEBORAH S.	61,402
TAYLOR, JAMES T.	66,074
TEGART, GERALD G.	156,064
TESAROWSKI, DALE	132,148
TEWKSBURY, JIM H.	84,891
THOLL, JEROME A.	105,064
THOMAS, GERALD	61,587
THOMS, BRENT	55,928
TOMKINS, BARBARA	142,672
TOMPOROWSKI, BARBARA	76,987
TOTH, CLIFFORD C.	214,795
TRENHOLM, GARTH S.	85,979
TRUDGIAN, MICHELLE	50,766
TUCKER, TONI L.	52,605
TUCKER, WILFRID	110,190
TURCOTTE, CLAYTON	55,520
TURNER, JAN	128,580
UPTON, KATHLEEN	63,932
URBANOSKI, STANLEY M.	73,180
VANCE, NORMA J.	53,941
VANCHA, EVA	51,868
VARJASSY, HELEN K.	50,048
VASS, MICHAEL M.	124,198
VINCENT, TERRY	66,148
VOGT, PATRICIA ANNE	52,447
WADDELL, KAREN A.	54,636
WALKER, GWEN N.	53,941
WALKER, LAURA L.	61,098
WALKER, MURRAY	79,377
WALLACE, DAYLE A.	50,836
WALLACE, MELISSA C.	58,358
WATTS, JEAN F.	50,252
WAWRO, BRETT	53,464
WEBSTER, DONALD EARL	91,316
WEISGERBER, ROSEMARY	208,052
WEISMILLER, ERIN LEIGH	65,722
WELLSCH, MARY ELLEN	66,430
WELLSCH, TODD	132,148
WERAN, SUSAN KATHERINE	51,274
WEREZAK, BONITA M.	53,244
WHALEN, CYNTHIA LYNNE	62,356
WHELAN, SHEILA PEMROSE	211,052
WHITE, CHRISTOPHER D.	91,975
WHITE, HARVEY G.	54,098
WHITE, TIMOTHY WAYNE	208,033
WHITRIDGE, JANET	113,883
WIEGERS, LANE W.	132,148
WIEME, EILEEN SHARON	53,941
WILD, DAVE K.	164,008
WILKES, MARY-ELIZABETH	54,791
WILLENBORG, DORIS	55,157
WILSON, LARRY CLINTON	100,075
WINDER, MELISSA	54,053
WINGFIELD, MICHAEL	54,160
WOOD, GERALD P.	53,941
WOOD, GLENYS	50,050
WOODS, MERVYN S.	132,148
WYATT, ANDREW	120,847
YABLONSKI, MARION BELLE	51,341
YEOMANS, E. CHRISTINE	54,640
YONER, SHERRILL P.	53,145
YOUNG, KIMBERLEY JOHN	207,886
YOUNG-CHARTIER, LUA	74,990
ZARZECZNY, LINDA M.	101,055
ZAYAC-SHEPPARD, DEBORAH JOAN	50,291
ZERR, KRISTA L.	132,148
ZIELKE, RANDENE	77,890

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q. C.	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	$	50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$	60,000

Community Justice (JU05)

Community Services

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$	121,500
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		137,100
JOHN HOWARD SOCIETY OF SASK.		88,400
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.		63,700
MLTC PROGRAM SERVICES INC.		246,700
NORTHWEST PROFESSIONAL SERVICES CORPORATION		91,900
P.A. OUTREACH PROGRAM INC.		113,200
P.A.G.C. HOLDINGS INC.		398,500
RAINBOW YOUTH CENTRE INC.		73,600

MALESCHUK, WENDY	56,916
MARKATOS, MARIA	78,448
MARKEWICH, JEFFERY	68,221
MASON, ALICE A.	58,036
MATCHETT, MARY J.	66,074
MATONOVICH, RAE T.	59,333
MATSALLA, LESLIE ADOLPH	206,057
MATTHEWS, COLLEEN M.	132,148
MATZ, ALLAN D.	53,931
MCADAM, P. MITCH	137,044
MCCANN, ROBERT	132,148
MCCULLOCH, DEBORAH A.	52,002
MCDONALD, BEV L.	50,807
MCDONNELL, DEBBIE COLLEEN	50,308
MCGOVERN, DARCY J.	133,351
MCINTOSH, IAN G.	97,156
MCKEE, LISA	65,268
MCLELLAN, REBECCA	106,314
MCNABB, LIONEL E.	106,804
MCNEILL, LYNNE	59,003
MEEKMA, VIOLET H.	208,052
MELVIE, ANN MARIE	58,960
MERIAM, GARNET	54,408
MIAZGA, MATTHEW K.	132,148
MILLARD, DONNA M.	50,490
MILLER, BRYCE	53,941
MILLER, GLENDA	50,428
MILLER, KIMBERLEY A.	72,450
MILLER, SHARON G.	53,162
MILLER, WARREN F.	72,235
MILLIGAN, CHRIS	51,578
MILLS, DAN	51,785
MINTZLER, FAYE M.	57,630
MITCHELL, CATHY M.	54,804
MITCHELL, DONNA L.	96,169
MITCHELL, GRAEME G.	137,044
MOEN, DOUGLAS E.	200,611
MOEN, FAYE K.	80,913
MOEN, SHAWN V.	74,485
MOMBOURQUETTE, DUANE	117,424
MOODY, BRENDA	54,827
MORAN, GARRY JAMES	54,765
MORGAN, BARRY GEORGE	208,052
MORIN, GERALD M.	221,235
MORRALL, JOHN	131,239
MORRIS, DIANE IRENE	208,052
MORRIS, MICHAEL	80,529
MORRISON, ANNE LOUISE	52,868
MOSES, CHRISTA	52,858
MUCHA, TRINA MARIE	71,998
MULLIGAN, SEAN C.	69,282
MURRAY, PAT D.	52,108
MURRISON, DEAN	97,156
NEIGEL, ELEANOR C.	73,180
NEMETH, LESLIE	51,787
NEUFELD, MELVIN	52,713
NEW, PRESTON	53,941
NICKEL, TIMOTHY J.	77,776
NIGHTINGALE, JEREMY A.	217,913
NOVAK, SANDY A.	59,333
NOVICKI, NATALIE	51,796
NUTTING, JON B.	58,800
O'HANLON, DANIEL	208,052
OCHOSKI, DEBRA L.	53,576
OHASHI, CHARITA	120,847
OLARIE, DIANNE L.	53,941
OLSEN, WADE E.	56,611
PACHOLEK, PATRICIA E.	76,607
PANNELL, CHRISTY	72,900
PAPUZYNSKI, DIANE	62,932
PARISEE, ROLAND	53,289
PARISIAN, SHARILEE A.	74,455
PARKER, GARY J.	126,451
PARKER, ROBBIE	129,860
PASETKA, MARY	56,053
PASTERNAK, VINCE	52,466
PELLETIER, MARGARET L.	56,227
PELLETIER, SHERRY M.	61,427
PELZER, ROBERT	53,606
PENNER, SHAWN	52,646
PETERS, CORY	97,156
PETRESCUE, KIM	57,525
PETRICH, RAYMOND EDWARD	137,044
PFLANZNER, KAREN A.	132,148
PIASTA, DENISE	57,014
PICHE, MICHEL	132,148
PICKERING, LEANNA	52,505
PICKETTS, VALERIE J.	50,402
PINO-MEDRANO, XIMENA M.	50,063
PIRIE, F. LOUISE	60,240
PLEMEL, JAMES A.	141,988
PLUTA-BOYCHUK, TACEY	70,501
POLISHCHUK, PERRY	73,320
POMFRET, DOUGLAS	87,352
POPP, LINDA J.	72,303
POTTER, RICHARD F.	53,567
POTTRUFF, BETTY ANN	156,064
POWELL, JULIE	66,809
POWER, SANDRA	50,857
PRATCHLER, SHARON H.	79,275
PRITCHARD, RENEE G.	60,992
PRYCE, CLIFF	50,553
PRYZNYK, CHERYL B.	53,941
PRYZNYK, TAMMY ELEANOR	129,187
PURA, LORRAINE	65,102
RAFOSS, WILLIAM	70,531
RAYNER, DARYL L.	155,371
READ, DONNA L.	57,489
REID, SUZANNE	72,303
REMPEL, CHERYL A.	53,941
RHINELANDER, JOHN J.	73,180
RITCHIE, CINDY B.	80,416
RITTER, ROBIN D.	132,148
ROBERTSON, JENNIFER	73,955
ROBERTSON, MADELEINE M.	66,430
ROBINSON, PEGGY	50,153
ROBINSON, SIDNEY IVOR	218,050
RODGERS, BUFFY	111,832
RODIE, MARLENE L.	73,180
RODONETS, ED	93,607
ROSENTHAL, BERYL N	63,309
ROSS, KAREN	50,794
RUSHINKO, BEVERLY ANN	51,976
SABISTON, LORI	52,108
SABO, KENNETH	91,603
SAMPSON, MARIA	50,134
SANDERSON, LILLIAN	58,936
SANDERSON, TERRY	60,763
SANTANA, TESSA	54,409
SARAI, SUNEIL	57,885
SATHER, JANE M.	132,148
SCHIENBEIN, LEE ANNE	130,636
SCHMIDT, JANICE E.	65,547
SCHNELL, SANDRA J.	64,307
SCHWANN, LIAN M.	137,032
SCHWARTZ, CAROL D.	53,183
SCOTT, CAMERON	129,118
SCOTT, DONNA	208,040
SCRAGG, IRENE	56,823
SEALE, ANDREA J.	59,078
SEED, WENDY ANNE	53,299
SEGU, MICHAEL A.	120,847
SELINGER, CAROL M.	56,547
SHEMANSKI, JEAN R.	66,592
SHIER, NORMA	66,427
SHOUROUNIS, BARBARA LEE	127,933
SHWYDIUK, MARION I.	50,474
SILZER, LAUR'LEI CELINA	93,475
SIMON, MAUREEN G. W.	50,197
SINCLAIR, HEATHER A.	132,148
SINCLAIR, W. DEAN	134,704
SINGER, BARRY MICHAEL	207,920

SINGER, JAMIE R.	65,079
SISSON, J. GORDON	117,713
SLY, MICHAEL	53,629
SMITH, LINTON J.	208,052
SNELL, CAROL A.	218,060
SNYDER, RYAN	116,872
SOBOTKIEWICZ, LISA D. R.	94,851
SOBOTKIEWICZ, ROGER	77,134
SOLIE, ROLAN L.	61,472
STACK, LYNDA L.	76,001
STAHL, DORINDA M.	62,719
STANG, LLOYD	134,704
STEPHENS, EDWARD BURTON	96,854
STEWART, ROBERT KENT	116,764
STIRLING, MARION	56,374
STOESSER, JOHN J.	121,195
STRATYCHUK, DAVID M.	57,037
STRICKER, BARRIE W.	133,992
SULLIVAN, JANET ANN	54,530
SUWINSKI, WENDELL	59,624
SWALES, DELORES E.	51,976
SWAN, CARLA	58,028
SWAN, JOSEPH	67,977
SYRNICK, JOHN EUGENE	125,905
SZYDA, DIANE MARIE	53,941
TALBOT, CURTIS W.	132,148
TASCHUK, JACQUELINE A.	50,279
TAYLOR, DEBORAH S.	61,402
TAYLOR, JAMES T.	66,074
TEGART, GERALD G.	156,064
TESAROWSKI, DALE	132,148
TEWKSBURY, JIM H.	84,891
THOLL, JEROME A.	105,064
THOMAS, GERALD	61,587
THOMS, BRENT	55,928
TOMKINS, BARBARA	142,672
TOMPOROWSKI, BARBARA	76,987
TOTH, CLIFFORD C.	214,795
TRENHOLM, GARTH S.	85,979
TRUDGIAN, MICHELLE	50,766
TUCKER, TONI L.	52,605
TUCKER, WILFRID	110,190
TURCOTTE, CLAYTON	55,520
TURNER, JAN	128,580
UPTON, KATHLEEN	63,932
URBANOSKI, STANLEY M.	73,180
VANCE, NORMA J.	53,941
VANCHA, EVA	51,868
VARJASSY, HELEN K.	50,048
VASS, MICHAEL M.	124,198
VINCENT, TERRY	66,148
VOGT, PATRICIA ANNE	52,447
WADDELL, KAREN A.	54,636
WALKER, GWEN N.	53,941
WALKER, LAURA L.	61,098
WALKER, MURRAY	79,377
WALLACE, DAYLE A.	50,836
WALLACE, MELISSA C.	58,358
WATTS, JEAN F.	50,252
WAWRO, BRETT	53,464
WEBSTER, DONALD EARL	91,316
WEISGERBER, ROSEMARY	208,052
WEISMILLER, ERIN LEIGH	65,722
WELLSCH, MARY ELLEN	66,430
WELLSCH, TODD	132,148
WERAN, SUSAN KATHERINE	51,274
WEREZAK, BONITA M.	53,244
WHALEN, CYNTHIA LYNNE	62,356
WHELAN, SHEILA PEMROSE	211,052
WHITE, CHRISTOPHER D.	91,975
WHITE, HARVEY G.	54,098
WHITE, TIMOTHY WAYNE	208,033
WHITRIDGE, JANET	113,883
WIEGERS, LANE W.	132,148
WIEME, EILEEN SHARON	53,941
WILD, DAVE K.	164,008
WILKES, MARY-ELIZABETH	54,791
WILLENBORG, DORIS	55,157
WILSON, LARRY CLINTON	100,075
WINDER, MELISSA	54,053
WINGFIELD, MICHAEL	54,160
WOOD, GERALD P.	53,941
WOOD, GLENYS	50,050
WOODS, MERVYN S.	132,148
WYATT, ANDREW	120,847
YABLONSKI, MARION BELLE	51,341
YEOMANS, E. CHRISTINE	54,640
YONER, SHERRILL P.	53,145
YOUNG, KIMBERLEY JOHN	207,886
YOUNG-CHARTIER, LUA	74,990
ZARZECZNY, LINDA M.	101,055
ZAYAC-SHEPPARD, DEBORAH JOAN	50,291
ZERR, KRISTA L.	132,148
ZIELKE, RANDENE	77,890

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q. C.	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	$ 50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$ 60,000

Community Justice (JU05)

Community Services

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 121,500
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	137,100
JOHN HOWARD SOCIETY OF SASK.	88,400
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	63,700
MLTC PROGRAM SERVICES INC.	246,700
NORTHWEST PROFESSIONAL SERVICES CORPORATION	91,900
P.A. OUTREACH PROGRAM INC.	113,200
P.A.G.C. HOLDINGS INC.	398,500
RAINBOW YOUTH CENTRE INC.	73,600

REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	302,500
SANDY BAY COMMUNITY RESOURCE CENTRE	56,500
SASKATOON COMMUNITY MEDIATION SERVICES INC.	340,200
SASKATOON TRIBAL COUNCIL INC.	142,500
STC URBAN FIRST NATIONS SERVICES INC.	71,600
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	64,200
VICTIM'S FUND	1,147,200
YORKTON TRIBAL ADMINISTRATION INC.	166,800

Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 155,000

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$ 20,315,000

Goods and Services

Minister's Travel

MORGAN, HON. DONALD R.	$ 22,088

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	$ 84,622
ARCHERWILL METIS LOCAL NO. 58 INC.	54,200
ARMITAGE LAW OFFICE	53,908
ASSET RISK ADVISORY INC.	86,563
AUTORITE DES MARCHES FINANCIERS	68,578
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	560,532
BOYLE, GREG C.	65,100
CANADA LAW BOOK INC.	122,703
CARSWELL THOMSON PROFESSIONAL PUBLISHING	368,372
COURTESY AIR INC.	467,627
DATA GROUP OF COMPANIES	83,769
DELL CANADA INC.	59,936
DINERS CLUB ENROUTE	263,598
DMYTRYSHYN, KIMBERLEY	79,181
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	98,200
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	148,300
FREMONT, ROBIN	83,111
HEWLETT-PACKARD (CANADA) CO.	174,289
HJ LINNEN ASSOCIATES LTD.	325,509
HOLT, WAYNE	55,115
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	74,898
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	96,750
INFORMATION SERVICES CORPORATION	55,317
INLAND AUDIO VISUAL LTD.	61,292
LAW SOCIETY OF SASKATCHEWAN	311,073
MACPHERSON, LESLIE & TYERMAN LLP	505,972
MCDOUGALL GAULEY LLP	169,744
MCKERCHER LLP	67,848
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	107,666
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,411,285
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,905,253
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	69,685
NORTH WEST FRIENDSHIP CENTRE INC.	61,400
NORTHWEST PROFESSIONAL SERVICES CORPORATION	79,900
P.A.G.C. HOLDINGS INC.	145,000
PELLETIER, RONALD	89,724
POTTER FARRELLY & ASSOCIATES LTD.	55,364
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	135,200
QUEEN'S PRINTER REVOLVING FUND	83,479
R. NICHOLLS DISTRIBUTORS INC.	73,349
ROBERTSON STROMBERG PEDERSEN	129,072
ROE & COMPANY	164,552
ROYAL BANK OF CANADA	238,334
ROYAL REPORTING SERVICES LTD.	172,742
SASKTEL	1,251,065
STC URBAN FIRST NATIONS SERVICES INC.	89,100
SUPREMEX INC.	50,253
TOSHIBA BUSINESS SOLUTIONS	168,568
TRANSWEST AIR	572,722
WITNESS/JUROR IMPREST ACCOUNT	137,446
YORKTON TRIBAL ADMINISTRATION INC.	139,500

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	$ 226,712
QUEEN'S PRINTER REVOLVING FUND	65,000

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	$ (689,057)

Queen's Printer Revolving Fund

Revenue		$ 869,007
Expenses:		
Personal Services	$ 563,530	
Goods and Services	366,351	
Other Expenses	447	930,328
Net Expense		$ 61,321

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

COOK, DUANE ALAN	$ 60,190
FIESEL, SHELLEY MARIE	50,000
LAMONTAGNE, IRENE NORMA	50,388
LUSTIG-MCEWEN, MARILYN	97,081

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 79,677

Municipal Affairs (Vote 30)

The Ministry helps ensure effective local government and sustainable municipal infrastructure and services. The Ministry provides the legislative framework for cities, urban, rural and northern municipalities, as well as some of the technical and policy support municipalities need. The Ministry also works closely with municipalities, their representative organizations, and other provincial ministries to foster fair and effective regulatory and revenue sharing regimes.

Central Management and Services (Subvote MA01)

Objective
To provide executive direction and centrally managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

Program Delivery
This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Municipal Financial Assistance (Subvote MA07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery
This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Federal Municipal Assistance (Subvote MA10)

Objective
To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery
This program administers payments received from the federal government to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Municipal Relations (Subvote MA08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery
This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

Saskatchewan Municipal Board (Subvote MA06)

Objective
To oversee the financial credibility of local authorities (municipalities and school divisions) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery
The Board approves municipal and school division capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Municipal Affairs

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (MA01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	655	.....	10	124	.....	.....	.....	789
Central Services	1,548	5	.....	992	.....	.....	.....	2,545
Accommodation Services	.....	.....	.....	931	.....	.....	.....	931
Subvote Total	2,246	5	10	2,047	.....	.....	.....	4,308
Municipal Financial Assistance (MA07)								
Urban Revenue Sharing	.....	.....	77,826	.....	.....	.....	.....	77,826
Rural Revenue Sharing	.....	6,972	45,606	.....	.....	.....	.....	52,578
Northern Revenue Sharing	.....	.....	11,038	.....	.....	.....	.....	11,038
Rural Municipal Primary Weight Corridors Program	.....	3,278	5,591	.....	.....	.....	.....	8,869
Municipal Rural Infrastructure Fund - Phase 1	.....	32,184	.....	.....	.....	.....	.....	32,184
Building Canada Fund - Communities Component	.....	31,613	.....	.....	.....	.....	.....	31,613
Urban Development Agreements	.....	1,513	.....	.....	.....	.....	.....	1,513
Saskatchewan Infrastructure Growth Initiative	.....	606	.....	.....	.....	.....	.....	606
Transit Assistance for the Disabled	.....	275	2,373	.....	.....	.....	.....	2,648
Grants-in-Lieu of Property Taxes	.....	.....	11,408	.....	.....	.....	.....	11,408
Saskatchewan Assessment Management Agency (Statutory)	.....	.....	5,870	.....	.....	.....	.....	5,870
Saskatchewan Assessment Management Agency Supplementary	.....	.....	330	.....	.....	.....	.....	330
Provincial Municipal Support	.....	229	.....	.....	.....	.....	.....	229
Municipal Economic Enhancement Program	.....	99,900	.....	.....	.....	.....	.....	99,900
Subvote Total	.....	176,570	160,042	.....	.....	.....	.....	336,612
Federal Municipal Assistance (MA10)								
Gas Tax Program	321	32,676	.....	124	.....	.....	.....	33,121
Public Transit Program	.....	15,524	.....	.....	.....	.....	.....	15,524
Subvote Total	321	48,200	.....	124	.....	.....	.....	48,645
Municipal Relations (MA08)	5,574	.....	60	962	.....	.....	.....	6,596
Saskatchewan Municipal Board (MA06)								
Administration - Local Government Committee	701	.....	.....	208	.....	.....	.....	909
Planning Appeals Committee	86	.....	.....	14	.....	.....	.....	100
Assessment Appeals Committee	186	.....	.....	32	.....	.....	.....	218
Subvote Total	973	.....	.....	254	.....	.....	.....	1,227
Total	**$ 9,114**	**$ 224,775**	**$ 160,112**	**$ 3,387**	**$ .....**	**$ .....**	**$ .....**	**397,388**

(1) Includes communication expense of $204 and travel expense of $342.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, MARJ	$	108,045
AITKEN, ELISSA K.		62,068
ANTONIUK, VALERIE		76,562
ARMSTRONG, WADE R.		117,100
BERGSTROM, TWYLA		51,935
BILLETT, LARRY		71,473
BING-WO, CARLA M.		76,890
BJORNDALEN, BONNIE		76,172
BOIVIN, PHILLIP		76,267
BOLTON, KAREN		92,828
BRAATEN, RANDOLPH		108,920
BRAITMAN, BARRY		58,637
BROTHEN, MARK		78,978
BUNZ, TONY		80,066
CADERMA, SERELITO C.		67,332
CARLSON, MARYELLEN D.		143,464
CHRISTOPHERSON, COLLEEN		65,481
CHU, MONICA		62,872
CLARKE, SHELDON		70,299
COLEMAN, TERRY G.		70,924
COMSTOCK, KEITH		116,308
COOPER, MARK D.		70,185
COOPER, SHARON M.		63,776
DEY, MICHAEL		53,941
DIGNESS, COLLEEN		88,079
EDWARDS, JOHN		134,137
FELLINGER, NICOLE		54,279
FOLK, MARGARET		51,976
FRY, BARRY H.		70,304
GETZ, JENNIFER		52,122
GREEN, SHELDON		106,264
GUNNINGHAM, CHRISTOPHER		85,279
HACKEL, ELAINE		80,416
HAWES, DARLENE		54,981
HENDRY, LYNN		54,372
HENDSBEE, SHERMAN		58,511
HODGSON, HEATHER G.		66,998
HUBBARD, GORDON		99,616
INGHAM, CAROL		88,836
JONES, MARGO L.		50,584
KERR, RONALD JOSEPH		71,797
KESSLER, GARTH		53,150
KOSSMANN, BRUNO		93,545
KOWALKO, LEONARD		104,942
KRYWULAK, RUSSELL		127,966
LAMBERTI, WANDA		133,237
LEIBEL, RALPH		116,720
LEIER, BRUCE		88,022
LEUSINK, LINDA		52,834
LINDSAY, CHRISTINE		66,651
LINE, DOUGLAS E.		102,228
MACK, BRIAN		68,689
MAGNIN, NORMAN		101,410
MATTHIES, REONA		51,625
MCINTYRE, JASON C.		51,778
MCKENZIE, JASON		56,808
MCMILLAN, KARLENE		55,861
MCMURCHY, TYLER R.		65,268
MOBERLY, CATHY L.		88,408
MORCOM, DOUGLAS		65,379
MUNCE, KELLY		66,490
NAGYL, S. JOAN		54,744
NANSON, JOHN		72,831
NORDICK, CAROL M.		84,016
OLSEN, HARLEY D.		105,792
PARISIEN, DANA		58,424
REGNIER, BEATRICE M.		68,162
RINTOUL, KATHY T.		97,156
SALTER, LOIS P.		94,247
SCHOUTEN, PENNY-MAE		52,900
SCHWINDT, CYNTHIA J.		70,304
SIGMETH, FRANK		53,679
SIMS, KENDRA		53,684
SLIVA, KEVIN		55,679
STAMATINOS, JANET M.		61,506
STONEHOUSE, LILY A.		208,771
SYCH, BRIAN GORDON		59,853
TOFFAN, KYLE		75,403
TOPPING, SHEILA K.		56,977
ULMER, MARY		54,380
URBANOSKI, GREGORY V.		58,892
VELONAS, MICHAEL		55,412
VERHAEGHE, MARTINO A.		60,454
WADDELL, MARIN		58,171
WELKE, JEFFREY D.		116,890
WELKE, JILL D.		83,203
WILKIN, DAVID W.		93,545
YACIW, LAVINA		52,108

Allowances for Members with Additional Duties

HUTCHINSON, BILL P.	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Municipal Financial Assistance (MA07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	$	64,459
ALLAN, TOWN OF		76,780
ARCOLA, TOWN OF		61,734
ASQUITH, TOWN OF		70,264
ASSINIBOIA, TOWN OF		275,098
BALCARRES, TOWN OF		72,870
BALGONIE, TOWN OF		165,987
BATTLEFORD, TOWN OF		438,587
BIENFAIT, TOWN OF		90,641
BIG RIVER, TOWN OF		88,271
BIGGAR, TOWN OF		242,875
BIRCH HILLS, TOWN OF		112,794
BLAINE LAKE, TOWN OF		57,943
BROADVIEW, TOWN OF		74,410
BRUNO, TOWN OF		60,668
BUENA VISTA, VILLAGE OF		60,075
CABRI, TOWN OF		54,033
CANDLE LAKE, RESORT VILLAGE OF		95,853
CANORA, TOWN OF		240,505
CARLYLE, TOWN OF		150,942
CARNDUFF, TOWN OF		121,917
CARONPORT, VILLAGE OF		110,899
CARROT RIVER, TOWN OF		113,505
CHURCHBRIDGE, TOWN OF		85,428
COLONSAY, TOWN OF		52,375
CORONACH, TOWN OF		93,247
CRAIK, TOWN OF		50,361
CUDWORTH, TOWN OF		89,456
CUPAR, TOWN OF		69,079
CUT KNIFE, TOWN OF		65,051
DALMENY, TOWN OF		186,601
DAVIDSON, TOWN OF		115,519
DELISLE, TOWN OF		108,411
DUCK LAKE, TOWN OF		74,292

DUNDURN, TOWN OF	78,675
EASTEND, TOWN OF	57,824
EATONIA, TOWN OF	55,218
ELROSE, TOWN OF	55,692
ESTERHAZY, TOWN OF	278,771
ESTEVAN, CITY OF	1,023,720
ESTON, TOWN OF	117,059
FOAM LAKE, TOWN OF	135,067
FORT QU'APPELLE, TOWN OF	229,369
GRAND COULEE, VILLAGE OF	53,559
GRAVELBOURG, TOWN OF	131,039
GRENFELL, TOWN OF	114,216
GULL LAKE, TOWN OF	116,349
HAGUE, TOWN OF	85,783
HANLEY, TOWN OF	56,995
HEPBURN, VILLAGE OF	64,814
HERBERT, TOWN OF	89,930
HUDSON BAY, TOWN OF	197,027
HUMBOLDT, CITY OF	507,393
INDIAN HEAD, TOWN OF	195,605
ITUNA, TOWN OF	75,713
KAMSACK, TOWN OF	204,964
KELVINGTON, TOWN OF	104,620
KERROBERT, TOWN OF	120,613
KINDERSLEY, TOWN OF	524,715
KINISTINO, TOWN OF	78,201
KIPLING, TOWN OF	117,296
KYLE, TOWN OF	52,138
LAMPMAN, TOWN OF	77,135
LANGENBURG, TOWN OF	126,182
LANGHAM, TOWN OF	134,711
LANIGAN, TOWN OF	148,099
LASHBURN, TOWN OF	110,307
LEADER, TOWN OF	106,397
LEASK, VILLAGE OF	51,545
LEROY, TOWN OF	50,835
LLOYDMINSTER, CITY OF	824,133
LUMSDEN, TOWN OF	182,455
LUSELAND, TOWN OF	69,671
MACKLIN, TOWN OF	154,851
MAIDSTONE, TOWN OF	124,878
MAPLE CREEK, TOWN OF	262,422
MARSHALL, TOWN OF	74,055
MARTENSVILLE, TOWN OF	590,584
MEADOW LAKE, TOWN OF	567,245
MELFORT, CITY OF	527,088
MELVILLE, CITY OF	421,203
MIDALE, TOWN OF	56,758
MILESTONE, TOWN OF	68,605
MONTMARTRE, VILLAGE OF	50,953
MOOSE JAW, CITY OF	3,262,016
MOOSOMIN, TOWN OF	269,412
NAICAM, TOWN OF	83,769
NIPAWIN, TOWN OF	484,909
NORQUAY, TOWN OF	50,835
NORTH BATTLEFORD, CITY OF	1,339,039
OSLER, TOWN OF	111,728
OUTLOOK, TOWN OF	231,620
OXBOW, TOWN OF	136,962
PARADISE HILL, VILLAGE OF	59,246
PENSE, VILLAGE OF	62,089
PIERCELAND, VILLAGE OF	61,023
PILOT BUTTE, TOWN OF	223,208
PONTEIX, TOWN OF	64,933
PORCUPINE PLAIN, TOWN OF	94,787
PREECEVILLE, TOWN OF	126,419
PRINCE ALBERT, CITY OF	3,465,664
QU'APPELLE, TOWN OF	75,950
QUILL LAKE, VILLAGE OF	50,953
RADISSON, TOWN OF	51,901
RADVILLE, TOWN OF	91,470
RAYMORE, TOWN OF	70,856
REDVERS, TOWN OF	106,042
REGINA BEACH, TOWN OF	143,597
REGINA, CITY OF	18,196,917
ROCANVILLE, TOWN OF	104,975
ROSETOWN, TOWN OF	271,781
ROSTHERN, TOWN OF	165,751
SALTCOATS, TOWN OF	57,350
SASKATOON, CITY OF	20,541,403
SHAUNAVON, TOWN OF	202,358
SHELLBROOK, TOWN OF	145,966
SOUTHEY, TOWN OF	86,257
SPIRITWOOD, TOWN OF	109,951
SPRINGSIDE, TOWN OF	60,549
ST. BRIEUX, TOWN OF	60,312
ST. LOUIS, VILLAGE OF	53,086
ST. WALBURG, TOWN OF	81,637
STAR CITY, TOWN OF	52,730
STOUGHTON, TOWN OF	79,386
STRASBOURG, TOWN OF	88,745
STURGIS, TOWN OF	70,145
SWIFT CURRENT, CITY OF	1,517,307
TISDALE, TOWN OF	355,184
TURTLEFORD, TOWN OF	56,640
UNITY, TOWN OF	256,380
WADENA, TOWN OF	157,813
WAKAW, TOWN OF	104,383
WALDHEIM, TOWN OF	104,857
WARMAN, TOWN OF	566,416
WATROUS, TOWN OF	208,518
WATSON, TOWN OF	87,205
WAWOTA, TOWN OF	63,866
WEYBURN, CITY OF	957,631
WHITE CITY, TOWN OF	133,882
WHITEWOOD, TOWN OF	104,975
WILKIE, TOWN OF	146,795
WOLSELEY, TOWN OF	94,669
WYNYARD, TOWN OF	208,637
YORKTON, CITY OF	1,526,646

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	$	$ 103,400	$ 103,400
ABERNETHY NO. 186	.....	136,449	136,449
ANTLER NO. 61	288,000	158,926	446,926
ARBORFIELD NO. 456	495,252	137,736	632,988
ARGYLE NO. 1	.....	75,781	75,781
ARLINGTON NO. 79	61,100	151,761	212,861
ARM RIVER NO. 252	1,692	142,689	144,381
AUVERGNE NO. 76	1,980	125,423	127,403
BAILDON NO. 131	2,484	155,578	158,062
BARRIER VALLEY NO. 397	.....	196,993	196,993
BATTLE RIVER NO. 43	.....	237,787	237,787
BAYNE NO. 371	.....	157,340	157,340
BEAVER RIVER NO. 622	.....	214,000	214,000

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
BENGOUGH NO. 40	.....	244,212	244,212
BENSON NO. 35	.....	129,700	129,700
BIG ARM NO. 251	1,701	144,356	146,057
BIG QUILL NO. 308	.....	228,016	228,016
BIG RIVER NO. 555	.....	113,692	113,692
BIGGAR NO. 347	854	219,209	220,063
BIRCH HILLS NO. 460	.....	146,215	146,215
BJORKDALE NO. 426	27,245	273,892	301,137
BLAINE LAKE NO. 434	.....	132,309	132,309
BLUCHER NO. 343	.....	119,332	119,332
BONE CREEK NO. 108	2,412	117,654	120,066
BRATT'S LAKE NO. 129	1,656	61,244	62,900
BRITANNIA NO. 502	330,000	178,902	508,902
BROCK NO. 64	.....	81,385	81,385
BROKENSHELL NO. 68	.....	117,144	117,144
BROWNING NO. 34	.....	84,925	84,925
BUCHANAN NO. 304	7,591	137,952	145,543
BUCKLAND NO. 491	.....	193,044	193,044
BUFFALO NO. 409	.....	278,404	278,404
CALDER NO. 241	21,646	145,167	166,813
CALEDONIA NO. 99	.....	118,397	118,397
CAMBRIA NO. 6	.....	67,208	67,208
CANA NO. 214	.....	159,451	159,451
CANAAN NO. 225	.....	106,579	106,579
CANWOOD NO. 494	.....	510,462	510,462
CARMICHAEL NO. 109	2,178	102669	104,847
CARON NO. 162	1,899	80,683	82,582
CHESTER NO. 125	.....	74,089	74,089
CHESTERFIELD NO. 261	.....	121,474	121,474
CHURCHBRIDGE NO. 211	.....	170,886	170,886
CLAYTON NO. 333	5,388	319,413	324,801
CLINWORTH NO. 230	.....	51,087	51,087
COALFIELDS NO. 4	.....	73,708	73,708
CONNAUGHT NO. 457	385,284	163,646	548,930
CORMAN PARK NO. 344	.....	761,012	761,012
COTE NO. 271	16,775	112,761	129,536
COTEAU NO. 255	.....	179,589	179,589
COULEE NO. 136	1,899	149,084	150,983
CRAIK NO. 222	2,439	101,383	103,732
CUPAR NO. 218	3,608	207,018	210,626
CUT KNIFE NO. 439	.....	135,764	135,764
CYMRI NO. 36	315,000	98,328	413,328
DOUGLAS NO. 436	.....	154,598	154,598
DUCK LAKE NO. 463	.....	179,348	179,348
DUFFERIN NO. 190	2,358	87,786	90,144
DUNDURN NO. 314	.....	87,514	87,514
EAGLE CREEK NO. 376	.....	152,794	152,794
EDENWOLD NO. 158	4,574	251,106	255,680
ELCAPO NO. 154	.....	222,376	222,376
ELDON NO. 471	330,000	80,056	410,056
ELFROS NO. 307	15,323	206,142	221,465
ELMSTHORPE NO. 100	1,674	204,499	206,173
EMERALD NO. 277	5,704	229,237	234,941
ENFIELD NO. 194	.....	171,265	171,265
ENNISKILLEN NO. 3	25,436	94,426	119,862
ENTERPRISE NO. 142	.....	73,033	73,033
ESTEVAN NO. 5	.....	65,463	65,463
EXCEL NO. 71	.....	218,570	218,570
EXCELSIOR NO. 166	.....	199,809	199,809
EYE HILL NO. 382	.....	113,314	113,314
EYEBROW NO. 193	2,241	145,024	147,265
FERTILE BELT NO. 183	.....	200,960	200,960
FERTILE VALLEY NO. 285	.....	76,144	76,144
FILLMORE NO. 96	.....	131,470	131,470
FISH CREEK NO. 402	.....	140,289	140,289
FLETT'S SPRINGS NO. 429	.....	109,476	109,476
FOAM LAKE NO. 276	5,814	285,667	291,481
FRANCIS NO. 127	3,231	110,538	113,769
FRENCHMAN BUTTE NO. 501	.....	171,635	171,635
FRONTIER NO. 19	1,026	83,325	84,351
GARDEN RIVER NO. 490	.....	173,827	173,827

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
GARRY NO. 245	10,200	204,568	214,768
GLENBAIN NO. 105	2,792	94,301	97,093
GLENSIDE NO. 377	.....	185,217	185,217
GOLDEN WEST NO. 95	854	160,651	161,505
GOOD LAKE NO. 274	86,675	210,363	297,038
GRANDVIEW NO. 349	.....	132,319	132,319
GRANT NO. 372	.....	166,605	166,605
GRASS LAKE NO. 381	.....	129,471	129,471
GRASSY CREEK NO. 78	1,197	98,681	99,878
GRAVELBOURG NO. 104	1,161	117,723	118,884
GRAYSON NO. 184	.....	182,068	182,068
GREAT BEND NO. 405	.....	164,783	164,783
GRIFFIN NO. 66	.....	88,784	88,784
GULL LAKE NO. 139	2,430	63,147	65,577
HAPPYLAND NO. 231	.....	70,058	70,058
HARRIS NO. 316	1,470	156,815	158,285
HART BUTTE NO. 11	330,000	64,810	394,810
HAZEL DELL NO. 335	9,435	325,080	334,515
HAZELWOOD NO. 94	.....	126,945	126,945
HEART'S HILL NO. 352	.....	54,881	54,881
HILLSDALE NO. 440	.....	131,698	131,698
HOODOO NO. 401	.....	131,207	131,207
HUDSON BAY NO. 394	61,820	309,865	371,685
HUMBOLDT NO. 370	.....	147,028	147,028
INDIAN HEAD NO. 156	536	158,493	159,029
INSINGER NO. 275	12,055	218,647	230,702
INVERGORDON NO. 430	129,607	205,947	335,554
INVERMAY NO. 305	.....	202,157	202,157
ITUNA BON ACCORD NO. 246	.....	159,097	159,097
KELLROSS NO. 247	1,711	219,888	221,599
KELVINGTON NO. 366	18,500	250,045	268,545
KEY WEST NO. 70	.....	174,540	174,540
KEYS NO. 303	13,289	221,300	234,589
KINDERSLEY NO. 290	.....	185,647	185,647
KING GEORGE NO. 256	.....	89,566	89,566
KINGSLEY NO. 124	.....	110,670	110,670
KINISTINO NO. 459	9,539	296,161	305,700
LAC PELLETIER NO. 107	2,358	103,132	105,490
LACADENA NO. 228	18,349	139,997	158,346
LAIRD NO. 404	.....	175,407	175,407
LAJORD NO. 128	2,394	126,399	128,793
LAKE ALMA NO. 8	.....	92,250	92,250
LAKE JOHNSTON NO. 102	1,359	112,973	114,332
LAKE LENORE NO. 399	.....	136,782	136,782
LAKE OF THE RIVERS NO. 72	.....	134,307	134,307
LAKELAND NO. 521	.....	71,144	71,144
LAKESIDE NO. 338	.....	88,689	88,689
LAKEVIEW NO. 337	1,348	183,281	184,629
LANGENBURG NO. 181	.....	137,851	137,851
LAST MOUNTAIN VALLEY NO. 250	.....	181,093	181,093
LAURIER NO. 38	29,070	111,768	140,838
LAWTONIA NO. 135	1,620	134,119	135,739
LEASK NO. 464	.....	419,750	419,750
LEROY NO. 339	1,607	197,503	199,110
LIPTON NO. 217	.....	184,769	184,769
LIVINGSTON NO. 331	22,718	238,751	261,469
LOMOND NO. 37	346,800	53,333	400,133
LONGLAKETON NO. 219	3,555	262,102	265,657
LOON LAKE NO. 561	144,160	240,010	384,170
LOREBURN NO. 254	2,286	56,347	58,633
LOST RIVER NO. 313	.....	113,545	113,545
LUMSDEN NO. 189	19,847	178,605	198,452
MANITOU LAKE NO. 442	.....	108,114	108,114
MANKOTA NO. 45	11,732	149,352	161,084
MAPLE BUSH NO. 224	.....	114,194	114,194
MAPLE CREEK NO. 111	5,271	257,219	262,490
MARIPOSA NO. 350	.....	85,462	85,462
MARQUIS NO. 191	1,998	104,551	106,549
MARRIOTT NO. 317	541	126,569	127,110
MARTIN NO. 122	2,797	96,576	99,373
MARYFIELD NO. 91	.....	119,546	119,546

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
MAYFIELD NO. 406	.....	82,859	82,859
MCCRANEY NO. 282	2,097	156,791	158,888
MCKILLOP NO. 220	2,889	126,226	129,115
MCLEOD NO. 185	261	233,197	233,458
MEADOW LAKE NO. 588	75,203	413,280	488,483
MEDSTEAD NO. 497	.....	200,010	200,010
MEETING LAKE NO. 466	.....	225,059	225,059
MEOTA NO. 468	.....	184,312	184,312
MERVIN NO. 499	50,000	339,033	389,033
MIRY CREEK NO. 229	26,547	95,924	122,471
MONET NO. 257	.....	137,503	137,503
MONTMARTRE NO. 126	.....	153,400	153,400
MONTROSE NO. 315	.....	139,224	139,224
MOOSE JAW NO. 161	2,232	57,588	59,820
MOOSE MOUNTAIN NO. 63	.....	105,283	105,283
MOOSE RANGE NO. 486	31,066	276,922	307,988
MOOSOMIN NO. 121	.....	102,530	102,530
MORRIS NO. 312	.....	97,149	97,149
MORSE NO. 165	.....	128,675	128,675
MOUNT HOPE NO. 279	.....	359,326	359,326
MOUNT PLEASANT NO. 2	.....	75,654	75,654
MOUNTAIN VIEW NO. 318	.....	57,219	57,219
NEWCOMBE NO. 260	.....	107,586	107,586
NIPAWIN NO. 487	12,361	235,499	247,860
NORTH BATTLEFORD NO. 437	.....	99,146	99,146
NORTH QU'APPELLE NO. 187	.....	117,516	117,516
NORTON NO. 69	117	118,649	118,766
OAKDALE NO. 320	.....	64,848	64,848
OLD POST NO. 43	1,518	216,915	218,433
ORKNEY NO. 244	20,517	151,459	171,976
PADDOCKWOOD NO. 520	.....	212,351	212,351
PARKDALE NO. 498	.....	283,654	283,654
PENSE NO. 160	2,610	55,938	58,548
PERDUE NO. 346	.....	102,251	102,251
PIAPOT NO. 110	2,664	252,145	254,809
PINTO CREEK NO. 75	49,623	116,797	166,420
PITTVILLE NO. 169	.....	193,168	193,168
PLEASANT VALLEY NO. 288	.....	90,494	90,494
PLEASANTDALE NO. 398	.....	233,033	233,033
PONASS LAKE NO. 367	.....	251,496	251,496
POPLAR VALLEY NO. 12	.....	123,917	123,917
PORCUPINE NO. 395	220,345	398,737	619,082
PRAIRIE ROSE NO. 309	925	104,570	105,495
PREECEVILLE NO. 334	18,677	421,168	439,845
PRINCE ALBERT NO. 461	.....	285,983	285,983
PROGRESS NO. 351	.....	77,822	77,822
RECIPROCITY NO. 32	.....	58,201	58,201
REDBERRY NO. 435	.....	303,605	303,605
REDBURN NO. 130	905,493	66,302	971,795
REFORD NO. 379	.....	109,746	109,746
RENO NO. 51	6,180	127,188	133,368
RIVERSIDE NO. 168	.....	86,603	86,603
ROCANVILLE NO. 151	.....	124,196	124,196
RODGERS NO. 133	1,278	79,321	80,599
ROSEDALE NO. 283	2,457	195,861	198,318
ROSEMOUNT NO. 378	.....	82,808	82,808
ROSTHERN NO. 403	.....	291,156	291,156
ROUND HILL NO. 467	.....	249,101	249,101
ROUND VALLEY NO. 410	.....	87,046	87,046
RUDY NO. 284	1,953	201,425	203,378
SALTCOATS NO. 213	.....	227,684	227,684
SARNIA NO. 221	2,754	210,416	213,170
SASK. LANDING NO. 167	.....	67,459	67,459
SASMAN NO. 336	4,381	344,043	348,424
SCOTT NO. 98	125,379	98,862	224,241
SENLAC NO. 411	.....	61,113	61,113
SHAMROCK NO. 134	1,602	85,170	86,772
SHELLBROOK NO. 493	18,119	292,746	310,865
SHERWOOD NO. 159	3,700	90,116	93,816
SILVERWOOD NO. 123	.....	87,242	87,242
SLIDING HILLS NO. 273	14,432	225,766	240,198

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
SNIPE LAKE NO. 259	.....	148,533	148,533
SOURIS VALLEY NO. 7	1,206	94,504	95,710
SOUTH QU'APPELLE NO. 157	.....	183,759	183,759
SPALDING NO. 368	.....	187,403	187,403
SPIRITWOOD NO. 496	.....	463,853	463,853
SPY HILL NO. 152	.....	67,290	67,290
ST. ANDREWS NO. 287	31,550	75,417	106,967
ST.LOUIS NO. 431	70,000	221,512	291,512
ST. PETER NO. 369	.....	181,133	181,133
ST. PHILIPS NO. 301	1,347	120,027	121,374
STANLEY NO. 215	.....	246,664	246,664
STAR CITY NO. 428	28,463	186,605	215,068
STONEHENGE NO. 73	2,385	126,060	128,445
STORTHOAKS NO. 31	.....	102,562	102,562
SURPRISE VALLEY NO. 9	.....	79,790	79,790
SUTTON NO. 103	2,286	175,784	178,070
SWIFT CURRENT NO. 137	2,529	178,901	181,430
TECUMSEH NO. 65	.....	60,659	60,659
TERRELL NO. 101	1,557	190,020	191,577
THE GAP NO. 39	.....	116,552	116,552
THREE LAKES NO. 400	.....	264,963	264,963
TISDALE NO. 427	554,708	158,040	712,748
TORCH RIVER NO. 488	37,527	487,301	524,828
TOUCHWOOD NO. 248	.....	193,635	193,635
TRAMPING LAKE NO. 380	.....	71,308	71,308
TULLYMET NO. 216	.....	101,409	101,409
TURTLE RIVER NO. 469	.....	139,840	139,840
USBORNE NO. 310	35,999	102,355	138,354
VAL MARIE NO. 17	1,377	102,939	104,316
VANSCOY NO. 345	.....	207,392	207,392
VICTORY NO. 226	.....	135,479	135,479
VISCOUNT NO. 341	.....	134,462	134,462
WALLACE NO. 243	9,146	184,816	193,962
WALPOLE NO. 92	.....	133,195	133,195
WAVERLEY NO. 44	2,322	200,308	202,630
WAWKEN NO. 93	.....	107,053	107,053
WEBB NO. 138	2,511	137,701	140,212
WELLINGTON NO. 97	72,238	95,652	167,890
WEYBURN NO. 67	.....	109,889	109,889
WHEATLANDS NO. 163	1,935	62,169	64,104
WHISKA CREEK NO. 106	2,169	111,630	113,799
WHITE VALLEY NO. 49	3,942	345,237	349,179
WILLNER NO. 253	1,314	101,162	102,476
WILLOW BUNCH NO. 42	.....	226,827	226,827
WILLOW CREEK NO. 458	605,649	226,357	832,006
WILLOWDALE NO. 153	.....	189,230	189,230
WILTON NO. 472	322,196	189,780	511,976
WINSLOW NO. 319	.....	70,035	70,035
WISE CREEK NO. 77	8,842	88,938	97,780
WOLSELEY NO. 155	901	208,500	209,401
WOLVERINE NO. 340	.....	87,768	87,768
WOOD CREEK NO. 281	1,476	73,998	75,474
WOOD RIVER NO. 74	1,080	156,832	157,912
WREFORD NO. 280	.....	67,822	67,822

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST ACCOUNT	$ 11,038,000

Rural Municipal Primary Weight Corridors Program

R.M. OF ARGYLE NO. 1	$ 262,749
R.M. OF BIG QUILL NO. 308	65,650
R.M. OF CANWOOD NO. 494	69,702
R.M. OF CHESTERFIELD NO. 261	74,400
R.M. OF CUPAR NO. 218	58,800
R.M. OF ELMSTHORPE NO. 100	62,100
R.M. OF EMERALD NO. 277	134,164
R.M. OF FILLMORE NO. 96	191,873
R.M. OF FOAM LAKE NO. 276	87,850
R.M. OF GRIFFIN NO. 66	450,043
R.M. OF HAZEL DELL NO. 335	170,200
R.M. OF HAZELWOOD NO. 94	66,300
R.M. OF KELVINGTON NO. 366	63,556
R.M. OF KEY WEST NO. 70	131,853
R.M. OF KINDERSLEY NO. 290	57,400
R.M. OF LAJORD NO. 128	68,300
R.M. OF LEROY NO. 339	256,469
R.M. OF LOST RIVER NO. 313	249,529
R.M. OF MAPLE CREEK NO. 111	96,000
R.M. OF MONET NO. 257	79,550
R.M. OF MONTMARTRE NO. 126	239,564
R.M. OF MORRIS NO. 312	64,200

R.M. OF MOUNT HOPE NO. 279	484,885
R.M. OF PIAPOT NO. 110	109,100
R.M. OF PONASS LAKE NO. 367	116,331
R.M. OF PORCUPINE NO. 395	110,900
R.M. OF PRAIRIE ROSE NO. 309	85,058
R.M. OF RIVERSIDE NO. 168	56,400
R.M. OF SASMAN NO. 336	270,157
R.M. OF SCOTT NO. 98	54,800
R.M. OF SHELLBROOK NO. 493	245,180
R.M. OF SILVERWOOD NO. 123	96,481
R.M. OF SLIDING HILLS NO. 273	383,457
R.M. OF SNIPE LAKE NO. 259	332,281
R.M. OF TECUMSEH NO. 65	70,250
R.M. OF WALLACE NO. 243	194,235
R.M. OF WHITE VALLEY NO. 49	60,000

Municipal Rural Infrastructure Fund - Phase 1

ALIDA, VILLAGE OF	$ 77,168
AQUADEO, RESORT VILLAGE OF	121,256
ASSINIBOIA, TOWN OF	500,000
BATTLEFORD, TOWN OF	217,760
BIG RIVER, TOWN OF	455,540
BIGGAR, TOWN OF	307,530
BIRCH HILLS, TOWN OF	453,182
CANDLE LAKE CURLING CLUB INC.	53,942
CHURCHBRIDGE, TOWN OF	406,190
CRAIK, TOWN OF	79,700
CUDWORTH, TOWN OF	57,096
DALMENY, TOWN OF	868,690
DELISLE, TOWN OF	333,446
DUCK LAKE, TOWN OF	475,678
ESTERHAZY, TOWN OF	127,894
ESTON, TOWN OF	168,950
FORT QU'APPELLE, TOWN OF	302,084
HUDSON BAY, TOWN OF	59,870
HUMBOLDT, CITY OF	149,900
KAMSACK, TOWN OF	113,862
KELVINGTON, TOWN OF	169,418
KINDERSLEY, TOWN OF	460,674
LANGENBURG, TOWN OF	247,156
LANGHAM, TOWN OF	68,250
LLOYDMINSTER, CITY OF	780,580
MANOR, VILLAGE OF	218,624
MAPLE CREEK, TOWN OF	118,954
MARSHALL, TOWN OF	234,120
MCLEAN, VILLAGE OF	320,972
MEADOW LAKE, TOWN OF	258,284
MELFORT, CITY OF	494,430
MELVILLE, CITY OF	807,712
MONTMARTRE, VILLAGE OF	56,890
MOOSE JAW, CITY OF	596,482
NIPAWIN, TOWN OF	225,000
NORTH BATTLEFORD, CITY OF	196,602
NORTHERN REVENUE SHARING TRUST ACCOUNT	1,159,970
NORTHWEST REGIONAL WASTE MANAGEMENT AUTHORITY INC.	429,406
OSLER, TOWN OF	515,272
PARADISE HILL, VILLAGE OF	362,528
PREECEVILLE, TOWN OF	51,814
PRINCE ALBERT, CITY OF	727,572
R.M. OF ABERDEEN NO. 373	150,276
R.M. OF ANTELOPE PARK NO. 322	140,422
R.M. OF BAYNE NO. 371	50,000
R.M. OF BENSON NO. 35	218,004
R.M. OF BIG STICK NO. 141	326,532
R.M. OF CANWOOD NO. 494	201,464
R.M. OF CHESTER NO. 125	129,654
R.M. OF CLAYTON NO. 333	189,516
R.M. OF COALFIELDS NO. 4	145,938
R.M. OF CUT KNIFE NO. 439	76,904
R.M. OF CYMRI NO. 36	230,412
R.M. OF DEER FORKS NO. 232	83,580
R.M. OF ELCAPO NO. 154	103,550
R.M. OF ENTERPRISE NO. 142	214,278
R.M. OF FRENCHMAN BUTTE NO. 501	52,202
R.M. OF LAKELAND NO. 521	140,622
R.M. OF LAKEVIEW NO. 337	121,884
R.M. OF LEROY NO. 339	86,936
R.M. OF LOMOND NO. 37	180,000
R.M. OF MANKOTA NO. 45	121,440
R.M. OF MEOTA NO. 468	64,374
R.M. OF MORRIS NO. 312	156,672
R.M. OF NORTH QU'APPELLE NO. 187	163,716
R.M. OF OLD POST NO. 43	103,176
R.M. OF PORCUPINE NO. 395	307,140
R.M. OF PRAIRIE ROSE NO. 309	69,036
R.M. OF PRAIRIEDALE NO. 321	426,432
R.M. OF PREECEVILLE NO. 334	99,048
R.M. OF SALTCOATS NO. 213	122,230
R.M. OF SASMAN NO. 336	159,054
R.M. OF SPALDING NO. 368	121,772
R.M. OF SURPRISE VALLEY NO. 9	145,862
R.M. OF SWIFT CURRENT NO. 137	230,868
R.M. OF WALPOLE NO. 92	203,938
R.M. OF WAWKEN NO. 93	95,094
R.M. OF WOLVERINE NO. 340	315,850
R.M. OF WREFORD NO. 280	71,366
RADVILLE, TOWN OF	138,822
REGINA, CITY OF	3,579,534
ROCKGLEN, TOWN OF	157,170
ROSE VALLEY, TOWN OF	456,912
ROSTHERN, TOWN OF	78,908
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	340,878
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	74,396
SASKATCHEWAN WATER CORPORATION	52,870
SASKATOON, CITY OF	3,197,156
SHELLBROOK, TOWN OF	284,102
SPIRITWOOD, TOWN OF	66,690
ST. BRIEUX, TOWN OF	110,050
TISDALE, TOWN OF	160,202
UNITY, TOWN OF	427,314
VANSCOY, VILLAGE OF	91,072
WAKAW, TOWN OF	195,888
WATSON, TOWN OF	220,686
WEYBURN, CITY OF	1,186,658
WILKIE, TOWN OF	62,874
YORKTON, CITY OF	819,296

Building Canada Fund - Communities Component

BIG RIVER, TOWN OF	$ 200,000
BREDENBURY, TOWN OF	275,000
BUFFALO NARROWS, NORTHERN VILLAGE OF	1,699,998
BURSTALL, TOWN OF	587,255
CARROT RIVER, TOWN OF	100,050
CHAPLIN, VILLAGE OF	451,718
COLE BAY, NORTHERN VILLAGE OF	328,332
CREIGHTON, TOWN OF	378,000
CUDWORTH, TOWN OF	163,533
CUPAR, TOWN OF	1,714,000
DENARE BEACH, NORTHERN VILLAGE OF	734,166
DUNDURN & AREA WASTE WATER UTILITY	3,040,333
ENGLEFELD, VILLAGE OF	80,833
GULL LAKE, TOWN OF	145,333
HERBERT, TOWN OF	436,666
ILE A LA CROSSE, NORTHERN VILLAGE OF	1,075,499

KANNATA VALLEY, RESORT VILLAGE OF	742,333
LA LOCHE, NORTHERN VILLAGE OF	423,332
LANGHAM, TOWN OF	383,333
LLOYDMINSTER, CITY OF	1,130,902
LOON LAKE, VILLAGE OF	118,799
MORSE, TOWN OF	309,720
OSLER, TOWN OF	416,500
PENSE, VILLAGE OF	563,845
PINEHOUSE, NORTHERN VILLAGE OF	458,666
R.M. OF ARM RIVER NO. 252	116,211
R.M. OF BIG ARM NO. 251	250,274
R.M. OF BRITANNIA NO. 502	501,550
R.M. OF BUCKLAND NO. 491	248,203
R.M. OF INSINGER NO. 275	356,526
R.M. OF LAJORD NO. 128	105,166
R.M. OF LEASK NO. 464	736,524
R.M. OF MEADOW LAKE NO. 588	270,100
R.M. OF MERVIN NO. 499	322,700
R.M. OF MIRY CREEK NO. 229	73,243
R.M. OF PRINCE ALBERT NO. 461	506,727
R.M. OF WILLOW BUNCH NO. 42	197,771
R.M. OF WILTON NO. 472	370,493
ROSE VALLEY, TOWN OF	254,000
ROSTHERN, TOWN OF	438,333
ST. LOUIS, VILLAGE OF	906,400
STONY RAPIDS, NORTHERN HAMLET	902,000
UNITY, TOWN OF	326,667
VISCOUNT, VILLAGE OF	415,100
WEYBURN, CITY OF	1,988,048
YORKTON, CITY OF	6,369,333

Urban Development Agreements

GOVERNMENT HOUSE FOUNDATION	$ 300,000
HABITAT FOR HUMANITY-SASKATOON	153,988
PRAIRIELAND PARK	200,000
REGINA, CITY OF	827,688

Saskatchewan Infrastructure Growth Initiative

SASKATOON, CITY OF	$ 210,400
SWIFT CURRENT, CITY OF	59,300
WEYBURN, CITY OF	50,800
YORKTON, CITY OF	127,000

Transit Assistance for the Disabled

HUDSON BAY, TOWN OF	$ 58,653
KIPLING, TOWN OF	57,862
MOOSE JAW, CITY OF	158,052
NIPAWIN, TOWN OF	74,203
NORTH BATTLEFORD, CITY OF	67,808
OUTLOOK, TOWN OF	55,255
PRINCE ALBERT, CITY OF	168,185
REGINA, CITY OF	949,847
SASKATOON, CITY OF	604,728
WATSON, TOWN OF	57,272

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$ 83,991
LA RONGE, TOWN OF	255,588
MEADOW LAKE, TOWN OF	108,527
MELFORT, CITY OF	88,656
MOOSE JAW, CITY OF	518,410
NORTH BATTLEFORD, CITY OF	214,489
PRINCE ALBERT, CITY OF	1,177,418
R.M. OF BUCKLAND NO. 491	71,785
R.M. OF ORKNEY NO. 244	66,984
R.M. OF SHERWOOD NO. 159	457,016
REGINA, CITY OF	6,055,909
SASKATOON, CITY OF	1,233,314
SWIFT CURRENT, CITY OF	201,554
WEYBURN, CITY OF	54,574
YORKTON, CITY OF	206,216

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 5,870,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 330,000

Provincial Municipal Support

R.M. OF NORTH QU'APPELLE NO. 187	$ 228,761

Municipal Economic Enhancement Program

ABERDEEN, TOWN OF	$ 57,331
AIR RONGE, NORTHERN VILLAGE OF	112,268
ALLAN, TOWN OF	68,644
ARCOLA, TOWN OF	54,829
ASQUITH, TOWN OF	62,661
ASSINIBOIA, TOWN OF	250,754
BALCARRES, TOWN OF	65,055
BALGONIE, TOWN OF	150,561
BATTLEFORD, TOWN OF	400,879
BEAUVAL, NORTHERN VILLAGE OF	87,682
BIENFAIT, TOWN OF	81,373
BIG RIVER, TOWN OF	79,197
BIGGAR, TOWN OF	221,164
BIRCH HILLS, TOWN OF	101,716
BLAINE LAKE, TOWN OF	51,347
BROADVIEW, TOWN OF	66,469
BRUNO, TOWN OF	53,849
BUENA VISTA, VILLAGE OF	53,306
BUFFALO NARROWS, NORTHERN VILLAGE OF	117,599
CANDLE LAKE, RESORT VILLAGE OF	86,159
CANORA, TOWN OF	218,988
CARLYLE, TOWN OF	136,745
CARNDUFF, TOWN OF	110,092
CARONPORT, VILLAGE OF	99,975
CARROT RIVER, TOWN OF	102,368
CHURCHBRIDGE, TOWN OF	76,586
CORONACH, TOWN OF	83,766
CREIGHTON, TOWN OF	163,398
CUDWORTH, TOWN OF	80,285
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	88,117
CUPAR, TOWN OF	61,573
CUT KNIFE, TOWN OF	57,875
DALMENY, TOWN OF	169,490
DAVIDSON, TOWN OF	104,218
DELISLE, TOWN OF	97,691
DENARE BEACH, NORTHERN VILLAGE OF	85,398
DUCK LAKE, TOWN OF	66,360
DUNDURN, TOWN OF	70,385
EASTEND, TOWN OF	51,239
ESTERHAZY, TOWN OF	254,126
ESTEVAN, CITY OF	1,097,006

ESTON, TOWN OF	105,632
FOAM LAKE, TOWN OF	122,168
FORT QU'APPELLE, TOWN OF	208,762
GRAVELBOURG, TOWN OF	118,469
GRENFELL, TOWN OF	103,021
GULL LAKE, TOWN OF	104,979
HAGUE, TOWN OF	76,912
HANLEY, TOWN OF	50,477
HEPBURN, VILLAGE OF	57,657
HERBERT, TOWN OF	80,720
HUDSON BAY, TOWN OF	179,063
HUMBOLDT, CITY OF	543,717
ILE A LA CROSSE, NORTHERN VILLAGE OF	145,883
INDIAN HEAD, TOWN OF	177,758
ITUNA, TOWN OF	67,665
KAMSACK, TOWN OF	186,352
KELVINGTON, TOWN OF	94,209
KERROBERT, TOWN OF	108,896
KINDERSLEY, TOWN OF	479,967
KINISTINO, TOWN OF	69,950
KIPLING, TOWN OF	105,850
LA LOCHE, NORTHERN VILLAGE OF	255,431
LA RONGE, TOWN OF	296,444
LAMPMAN, TOWN OF	68,971
LANGENBURG, TOWN OF	114,009
LANGHAM, TOWN OF	121,841
LANIGAN, TOWN OF	134,134
LASHBURN, TOWN OF	99,431
LEADER, TOWN OF	95,841
LLOYDMINSTER, CITY OF	883,131
LUMSDEN, TOWN OF	165,682
LUSELAND, TOWN OF	62,117
MACKLIN, TOWN OF	140,335
MAIDSTONE, TOWN OF	112,812
MAPLE CREEK, TOWN OF	239,113
MARSHALL, TOWN OF	66,142
MARTENSVILLE, TOWN OF	540,453
MEADOW LAKE, TOWN OF	519,022
MELFORT, CITY OF	564,821
MELVILLE, CITY OF	451,357
MIDALE, TOWN OF	50,260
MILESTONE, TOWN OF	61,138
MOOSE JAW, CITY OF	3,495,538
MOOSOMIN, TOWN OF	245,532
NAICAM, TOWN OF	75,063
NIPAWIN, TOWN OF	443,415
NORTH BATTLEFORD, CITY OF	1,434,898
NORTHERN REVENUE SHARING TRUST ACCOUNT	59,181
OSLER, TOWN OF	100,737
OUTLOOK, TOWN OF	210,829
OXBOW, TOWN OF	123,908
PARADISE HILL, VILLAGE OF	52,544
PENSE, VILLAGE OF	55,155
PIERCELAND, VILLAGE OF	54,176
PILOT BUTTE, TOWN OF	203,105
PINEHOUSE, NORTHERN VILLAGE OF	117,055
PONTEIX, TOWN OF	57,766
PORCUPINE PLAIN, TOWN OF	85,180
PREECEVILLE, TOWN OF	114,226
PRINCE ALBERT, CITY OF	3,713,764
QU'APPELLE, TOWN OF	67,883
R.M. OF ABERDEEN NO. 373	83,222
R.M. OF ANTLER NO. 61	55,046
R.M. OF BAILDON NO. 131	59,615
R.M. OF BARRIER VALLEY NO. 397	62,661
R.M. OF BATTLE RIVER NO. 438	114,553
R.M. OF BAYNE NO. 371	54,937
R.M. OF BEAVER RIVER NO. 622	120,536
R.M. OF BIG QUILL NO. 308	69,080
R.M. OF BIG RIVER NO. 555	92,578
R.M. OF BIGGAR NO. 347	95,950
R.M. OF BIRCH HILLS NO. 460	76,260
R.M. OF BJORKDALE NO. 426	108,460
R.M. OF BLUCHER NO. 343	173,297
R.M. OF BRITANNIA NO. 502	163,289
R.M. OF BUCKLAND NO. 491	373,030
R.M. OF BUFFALO NO. 409	57,113
R.M. OF CANA NO. 214	92,469
R.M. OF CANWOOD NO. 494	166,988
R.M. OF CARON NO. 162	54,393
R.M. OF CHESTERFIELD NO. 261	52,762
R.M. OF CHURCHBRIDGE NO. 211	73,866
R.M. OF CLAYTON NO. 333	81,916
R.M. OF CONNAUGHT NO. 457	71,364
R.M. OF CORMAN PARK NO. 344	908,479
R.M. OF COTE NO. 271	59,942
R.M. OF COTEAU NO. 255	50,912
R.M. OF COULEE NO. 136	55,372
R.M. OF CUPAR NO. 218	54,611
R.M. OF DUCK LAKE NO. 463	84,419
R.M. OF DUFFERIN NO. 190	58,745
R.M. OF DUNDURN NO. 314	68,753
R.M. OF EAGLE CREEK NO. 376	60,050
R.M. OF EDENWOLD NO. 158	392,829
R.M. OF ELCAPO NO. 154	53,197
R.M. OF ELDON NO. 471	81,590
R.M. OF ELFROS NO. 307	54,502
R.M. OF EMERALD NO. 277	59,724
R.M. OF ESTEVAN NO. 5	114,335
R.M. OF EXCEL NO. 71	50,695
R.M. OF EXCELSIOR NO. 166	89,749
R.M. OF EYE HILL NO. 382	70,711
R.M. OF FERTILE BELT NO. 183	83,875
R.M. OF FERTILE VALLEY NO. 285	66,251
R.M. OF FLETT'S SPRINGS NO. 429	80,067
R.M. OF FOAM LAKE NO. 276	64,619
R.M. OF FRANCIS NO. 127	73,105
R.M. OF FRENCHMAN BUTTE NO. 501	133,046
R.M. OF GARDEN RIVER NO. 490	68,862
R.M. OF GOOD LAKE NO. 274	81,373
R.M. OF GRAYSON NO. 184	58,962
R.M. OF HAZEL DELL NO. 335	66,469
R.M. OF HILLSDALE NO. 440	57,657
R.M. OF HOODOO NO. 401	87,465
R.M. OF HUDSON BAY NO. 394	147,841
R.M. OF HUMBOLDT NO. 370	91,599
R.M. OF INVERGORDON NO. 430	62,008
R.M. OF KELVINGTON NO. 366	55,916
R.M. OF KINDERSLEY NO. 290	113,356
R.M. OF KINISTINO NO. 459	77,565
R.M. OF LAC PELLETIER NO. 107	57,004
R.M. OF LACADENA NO. 228	66,686
R.M. OF LAIRD NO. 404	123,582
R.M. OF LAJORD NO. 128	106,285
R.M. OF LAKE LENORE NO. 399	55,808
R.M. OF LAKELAND NO. 521	113,465
R.M. OF LANGENBURG NO. 181	60,703
R.M. OF LEASK NO. 464	92,034
R.M. OF LEROY NO. 339	59,180
R.M. OF LONGLAKETON NO. 219	97,799
R.M. OF LOON LAKE NO. 561	88,661
R.M. OF LUMSDEN NO. 189	176,996
R.M. OF MANITOU LAKE NO. 442	64,184
R.M. OF MAPLE CREEK NO. 111	126,954
R.M. OF MCKILLOP NO. 220	61,573
R.M. OF MCLEOD NO. 185	55,264
R.M. OF MEADOW LAKE NO. 588	285,783
R.M. OF MEDSTEAD NO. 497	57,004
R.M. OF MEOTA NO. 468	107,046
R.M. OF MERVIN NO. 499	144,795
R.M. OF MONET NO. 257	52,109
R.M. OF MONTMARTRE NO. 126	54,720
R.M. OF MONTROSE NO. 315	70,494
R.M. OF MOOSE JAW NO. 161	133,590
R.M. OF MOOSE MOUNTAIN NO. 63	52,979
R.M. OF MOOSE RANGE NO. 486	118,142
R.M. OF MOOSOMIN NO. 121	56,352
R.M. OF MOUNT HOPE NO. 279	68,862
R.M. OF NIPAWIN NO. 487	125,214
R.M. OF NORTH BATTLEFORD NO. 437	80,176

R.M. OF NORTH QU'APPELLE NO. 187	92,686
R.M. OF ORKNEY NO. 244	192,226
R.M. OF PADDOCKWOOD NO. 520	106,176
R.M. OF PARKDALE NO. 498	77,347
R.M. OF PENSE NO. 160	53,306
R.M. OF PLEASANTDALE NO. 398	66,034
R.M. OF PONASS LAKE NO. 367	67,230
R.M. OF PORCUPINE NO. 395	103,239
R.M. OF PREECEVILLE NO. 334	104,435
R.M. OF PRINCE ALBERT NO. 461	319,289
R.M. OF RENO NO. 51	50,260
R.M. OF RIVERSIDE NO. 168	55,590
R.M. OF ROCANVILLE NO. 151	60,268
R.M. OF ROSTHERN NO. 403	200,168
R.M. OF SALTCOATS NO. 213	81,155
R.M. OF SASK. LANDING NO. 167	52,218
R.M. OF SASMAN NO. 336	104,435
R.M. OF SHELLBROOK NO. 493	177,975
R.M. OF SHERWOOD NO. 159	116,946
R.M. OF SLIDING HILLS NO. 273	57,331
R.M. OF SOUTH QU'APPELLE NO. 157	115,967
R.M. OF SPIRITWOOD NO. 496	138,921
R.M. OF ST. ANDREWS NO. 287	63,314
R.M. OF ST. LOUIS NO. 431	122,929
R.M. OF ST. PETER NO. 369	98,017
R.M. OF STANLEY NO. 215	55,372
R.M. OF STAR CITY NO. 428	101,824
R.M. OF SWIFT CURRENT NO. 137	172,645
R.M. OF THREE LAKES NO. 400	71,691
R.M. OF TISDALE NO. 427	102,042
R.M. OF TORCH RIVER NO. 488	169,599
R.M. OF USBORNE NO. 310	61,573
R.M. OF VAL MARIE NO. 17	52,109
R.M. OF VANSCOY NO. 345	286,001
R.M. OF WALLACE NO. 243	99,105
R.M. OF WAWKEN NO. 93	66,142
R.M. OF WEBB NO. 138	60,485
R.M. OF WEYBURN NO. 67	96,603
R.M. OF WHISKA CREEK NO. 106	56,569
R.M. OF WHITE VALLEY NO. 49	56,352
R.M. OF WILLOW CREEK NO. 458	78,218
R.M. OF WILTON NO. 472	160,243
R.M. OF WOLVERINE NO. 340	52,218
RADVILLE, TOWN OF	82,134
RAYMORE, TOWN OF	63,205
REDVERS, TOWN OF	95,515
REGINA BEACH, TOWN OF	130,000
REGINA, CITY OF	19,499,602
ROCANVILLE, TOWN OF	94,536
ROSETOWN, TOWN OF	247,708
ROSTHERN, TOWN OF	150,343
SALTCOATS, TOWN OF	50,803
SANDY BAY, NORTHERN VILLAGE OF	127,825
SASKATOON, CITY OF	22,011,925
SHAUNAVON, TOWN OF	183,959
SHELLBROOK, TOWN OF	132,176
SOUTHEY, TOWN OF	77,347
SPIRITWOOD, TOWN OF	99,105
SPRINGSIDE, TOWN OF	53,741
ST. BRIEUX, TOWN OF	53,523
ST. WALBURG, TOWN OF	73,105
STOUGHTON, TOWN OF	71,038
STRASBOURG, TOWN OF	79,632
STURGIS, TOWN OF	62,552
SWIFT CURRENT, CITY OF	1,625,928
TISDALE, TOWN OF	324,294
TURTLEFORD, TOWN OF	50,151
UNITY, TOWN OF	233,565
WADENA, TOWN OF	143,055
WAKAW, TOWN OF	93,992
WALDHEIM, TOWN OF	94,427
WARMAN, TOWN OF	518,260
WATROUS, TOWN OF	189,615
WATSON, TOWN OF	78,218
WAWOTA, TOWN OF	56,787
WEYBURN, CITY OF	1,026,186
WHITE CITY, TOWN OF	121,080
WHITEWOOD, TOWN OF	94,536
WILKIE, TOWN OF	132,937
WOLSELEY, TOWN OF	85,071
WYNYARD, TOWN OF	189,724
YORKTON, CITY OF	1,635,936

Federal Municipal Assistance (MA10)

Gas Tax Program

ALLAN, TOWN OF	$ 63,079
ASQUITH, TOWN OF	53,325
ASSINIBOIA, TOWN OF	77,172
BATTLEFORD, TOWN OF	118,726
BIGGAR, TOWN OF	69,712
CANORA, TOWN OF	68,376
CORONACH, TOWN OF	76,364
CUPAR, TOWN OF	55,926
CUT KNIFE, TOWN OF	51,652
DALMENY, TOWN OF	50,039
DUNDURN, TOWN OF	55,368
ESTERHAZY, TOWN OF	72,976
ESTEVAN, CITY OF	318,321
FORT QU'APPELLE, TOWN OF	60,295
HUDSON BAY, TOWN OF	55,416
HUMBOLDT, CITY OF	160,404
INDIAN HEAD, TOWN OF	54,639
KAMSACK, TOWN OF	62,440
KINDERSLEY, TOWN OF	141,352
LA LOCHE, NORTHERN VILLAGE OF	66,387
LA RONGE, TOWN OF	84,755
LANGHAM, TOWN OF	106,371
LLOYDMINSTER, CITY OF	243,667
MAPLE CREEK, TOWN OF	70,552
MARTENSVILLE, TOWN OF	135,664
MEADOW LAKE, TOWN OF	142,409
MELFORT, CITY OF	172,774
MELVILLE, CITY OF	138,399
MOOSE JAW, CITY OF	998,631
MOOSOMIN, TOWN OF	73,380
NIPAWIN, TOWN OF	132,867
NORTH BATTLEFORD, CITY OF	425,547
OUTLOOK, TOWN OF	66,169
PILOT BUTTE, TOWN OF	57,498
PRINCE ALBERT, CITY OF	1,065,764
R.M. OF BARRIER VALLEY NO. 397	58,527
R.M. OF BIRCH HILLS NO. 460	72,648
R.M. OF BUCKLAND NO. 491	109,681
R.M. OF CANWOOD NO. 494	53,458
R.M. OF CHESTERFIELD NO. 261	50,352
R.M. OF CLAYTON NO. 333	75,714
R.M. OF CORMAN PARK NO. 344	251,530
R.M. OF COTE NO. 271	61,686
R.M. OF CUPAR NO. 218	51,095
R.M. OF DUNDURN NO. 314	52,210
R.M. OF EDENWOLD NO. 158	93,395
R.M. OF ELDON NO. 471	71,161
R.M. OF ELFROS NO. 307	55,740
R.M. OF FLETT'S SPRINGS NO. 429	72,462
R.M. OF HOODOO NO. 401	65,123
R.M. OF INVERGORDON NO. 430	61,686
R.M. OF LANGENBURG NO. 181	60,106
R.M. OF LONGLAKETON NO. 219	87,326
R.M. OF LUMSDEN NO. 189	51,158
R.M. OF MANITOU LAKE NO. 442	56,112
R.M. OF MEADOW LAKE NO. 588	85,812
R.M. OF MONTMARTRE NO. 126	50,909
R.M. OF ORKNEY NO. 244	58,073
R.M. OF PONASS LAKE NO. 367	63,265
R.M. OF PRINCE ALBERT NO. 461	105,050
R.M. OF ROSTHERN NO. 403	55,975

R.M. OF SHELLBROOK NO. 493	53,706
R.M. OF SLIDING HILLS NO. 273	58,661
R.M. OF SWIFT CURRENT NO. 137	53,022
R.M. OF TORCH RIVER NO. 488	53,551
R.M. OF USBORNE NO. 310	61,964
R.M. OF VANSCOY NO. 345	81,336
R.M. OF WAWKEN NO. 93	59,735
R.M. OF WILLOW CREEK NO. 458	75,992
REGINA, CITY OF	5,539,233
ROSETOWN, TOWN OF	76,799
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	100,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	100,000
SASKATOON, CITY OF	6,116,886
SHAUNAVON, TOWN OF	55,167
STOUGHTON, TOWN OF	66,888
SWIFT CURRENT, CITY OF	460,637
TISDALE, TOWN OF	95,198
UNITY, TOWN OF	69,712
WALDHEIM, TOWN OF	82,588
WARMAN, TOWN OF	108,189
WATROUS, TOWN OF	56,193
WEYBURN, CITY OF	296,317
WYNYARD, TOWN OF	59,643
YORKTON, CITY OF	469,526

Public Transit Program

ESTEVAN, CITY OF	$ 150,000
MOOSE JAW, CITY OF	361,585
PRINCE ALBERT, CITY OF	281,190
REGINA, CITY OF	5,718,568
SASKATOON, CITY OF	8,907,481

Goods and Services

Minister's Travel

HUTCHINSON, HON. BILL P.	$ 22,563

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	$ 73,129
GHD INC.	99,760
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,399,285
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	719,939
QUEST COMMUNICATIONS GROUP	53,406
SASKTEL	134,093

Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards, Government House and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (OP01)

Objective
To provide executive direction and leadership in support of the office's mandate

Program Delivery
This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Provincial Secretary (OP02)

Objective
To provide services related to: protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; Government House; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program coordinates and manages matters relating to official protocol and visits and honours and awards. It also manages Government House and provides administrative services to the Office of the Lieutenant Governor. In addition, it coordinates and manages matters relating to French-language services.

Office of the Provincial Secretary

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (OP01)								
Executive Management	$ 49	$	$	122	$	$	$	171
Central Services	.....	.....	.....	130	.....	.....	.....	130
Accommodation Services	.....	.....	.....	933	.....	.....	.....	933
Subvote Total	49	.....	.....	1,185	.....	.....	.....	1,234
Provincial Secretary (OP02)								
Lieutenant Governor's Office	391	.....	12	189	.....	.....	.....	592
Office of Protocol and Honours	705	.....	2	544	.....	.....	.....	1,251
Government House	382	.....	35	81	(1)	.....	.....	497
Office of French-Language Coordination	523	.....	74	230	.....	.....	.....	827
Subvote Total	2,001	.....	123	1,044	(1)	.....	.....	3,167
Total	**$ 2,050**	**$ .....**	**$ 123**	**$ 2,229**	**$ (1)**	**$ .....**	**$ .....**	**4,401**

(1) Includes communication expense of $182 and travel expense of $239.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALARIE, CHANTAL	$	86,401
BEGLEY, LLOYD L.		50,089
BOUDREAU, RENE		96,373
DOVE, CHRISTOPHER P.		69,226
FESSER, CHARLOTTE		52,266
HUGEL, ELISABETH		73,180
JACOBSON, GWEN E.		84,419
JOHNSON, DEBORAH		81,305
LACASSE-POWERS, FRANCINE		65,664
LANGSTON, PATRICIA		71,346
LAWRENCE, BRAD R.		87,376
MERCER, LEEANNE FERN		56,733
ROUSSEL, FRANCE		65,150
SALLOUM, HEATHER		108,545
SPEIRS, CAROLYN		61,540
SPENCE, LINDA		74,642
ST. GODARD, PEG		51,829

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Secretary (OP02)

Office of French-Language Coordination

FEDERATION DE LA JEUNESSE CANADIENNE-FRANCAISE (FJCF)	$	53,000

Goods and Services

Minister's Travel

ELHARD, HON. WAYNE	$	3,587

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL SECRETARY	$	75,705
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		1,086,580
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		178,968

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides excellence in human resource management to enable a high performing and innovative professional public service.

Central Management and Services (Subvote PS01)

Objective
To provide executive leadership and effective centrally managed services to the Commission. These services include finance, communications, information management, and accommodation.

Program Delivery
The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

Human Resource Information Services (Subvote PS06)

Objective
To lead the design, development, implementation and maintenance of government-wide human resource and payroll systems required to collect, track, audit and report information required for human resource management and payroll processing purposes. To provide central payroll operation services, policy and advice to ministries. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery
The program provides human resource and payroll information technology systems development, maintenance, user support and training services to government for its human resource information management and payroll systems. The program also maintains personnel, position and competition records for the public service, administers seniority for SGEU members, and provides services and advice to ministries regarding the administration of vacation entitlements for all government employees.

Employee Relations, Policy and Planning (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To develop standard criteria used to evaluate jobs in the public service and to provide human resource policy, planning and research services for government. To lead corporate initiatives and programs to build organizational effectiveness and leadership capacity in the public service.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; develops and administers compensation policies for non-union employees; and develops standard classification criteria for jobs in the public service. The program also leads the development of workforce plans, develops corporate HR policy, and delivers organizational and leadership development programs and services

Human Resource Client Services (Subvote PS03)

Objective
To provide human resource professional consulting and advisory services, as well as payroll and employee administration to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements.

Program Delivery
Human Resource Service Teams provide a full range of human resource consulting and advisory services and administration and payroll services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development and employee pay and benefits. In total, the service teams provide human resource and payroll services to 13,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of recruitment, staffing systems and support, employee and family assistance and regional co-ordination.

Public Service Commission

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management	$ 284	$	$	$ 65	$	$	$	$ 349
Central Services	540	.....	.....	1,102	.....	.....	.....	1,642
Accommodation Services	.....	.....	.....	2,499	.....	.....	.....	2,499
Subvote Total	824	.....	.....	3,666	.....	.....	.....	4,490
Human Resource Information Services (PS06)	2,552	.....	.....	5,072	.....	.....	.....	7,624
Employee Relations, Policy and Planning (PS04)	2,591	.....	13	535	.....	.....	.....	3,139
Human Resource Client Service (PS03)	17,423	.....	1	1,237	.....	.....	.....	18,661
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements	.....	.....	.....	.....	85	.....	.....	85
Office and Information Technology	.....	.....	.....	.....	1,183	.....	.....	1,183
Subvote Total	.....	.....	.....	.....	1,268	.....	.....	1,268
Total	$ 23,390	$	$ 14	$ 10,510	$ 1,268	$	$	35,182

(1) Includes communication expense of $195 and travel expense of $363.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, DERRICK A.	$ 80,416
ALLSOPP, DONNA	59,986
ANDERSON, LINDA M.	58,778
ANTON, JENNIFER	73,540
APPLETON, BRENDA JOY	83,602
ARNOLD, JENNY	63,355
ASHCROFT, JEAN	76,339
AUCKLAND, LAURIE J.	66,592
AULIE, KAREN DEANNE	114,789
BANKLEY, LYNDA A.	52,223
BANKS, SHELLEY	94,628
BARBER, DAVE	72,521
BARNES, LINDA M.	55,978
BEATTIE, LORI	51,161
BEAUDRY, SAMANTHA	71,068
BEAZELY, DONALD DAVID	96,085
BEEK, FIONA E.	53,941
BEST, BRENDA J.	79,960
BEUTEL, DEBRA G.	86,800
BIESENTHAL, PAULLETTE	55,129
BIRNS HAHN, MICHELE	81,748
BLACK, DONALD I.	112,131
BLONDEAU, APRIL MARION	78,425
BOECHLER, KAREN	51,904
BOHAY, SHERRY	85,586
BOKITCH, PATRICIA	67,473
BOLT, SYD B.	52,780
BOYACHEK, LESLIE	53,829
BRAILEAN, SANDRA J.	53,637
BREZINSKY, BONNIE	57,155
BRIDGE, DENISE A.	88,408
BRIGHT, KAREN J.	53,558
BROMLEY, ALBERT M.	87,517
BURKE, CLAUDIA	68,857
BURROWS, SANDRA J.	53,212
BUSBY, CHERYL R.	77,041
BUTZ, KEELY	91,371
CAMERON, MICHELE D.	69,607
CAMPBELL, LYNN	50,627
CAREY, COLLEEN G.	93,271
CARLBERG, MELANIE K.	76,988
CAVANAGH, DONNA T.	80,332
CHERRY, SILVER	70,333
CHETTY, ROMILA	97,099
CLAUDE, DEBORAH D.	56,646
COPE, SHELLEY D.	53,941
COSTESCU, ELAINE	96,865
COTE, MELANIE D.	55,250
CRELLIN-CORMIER, KERRI D.	70,413
CRESSMAN, BARBARA J.	95,485
DAGDICK, BRIAN J.	124,068
DASH, GEORGE	87,352
DE TREMAUDAN, DALE B.	73,180
DECK, RAY J.	117,424
DELORME, SUSAN	73,540
DERMODY, BRENDA	92,497
DESPINS, DEBRA	68,010
DOUGLAS, DWAYNE E.	70,529
DZUBA, SARA A.	62,315
ECKLUND, LEANNE M.	52,871
EGLER-WIOME, NADINE F.	61,320
ELDER, JANELL G.	74,828
ENGLOT, JAMES B.	97,156
ERMEL, WENDY A.	62,779
FINK, JOSHUA	64,961
FITZGERALD, JANET	69,571
FLAMAN, COLLEEN M.	96,229
FONTAINE, GISELE	96,865
FOSTER, LINDA J.	59,850
FOX, JANICE K.	88,408
GANDHI, DEEPA	53,428
GARTNER, SARAH D.	60,343
GELSINGER, DEBORAH	59,849
GELSINGER, DONNA M.	106,804
GOLDING, DARCY CRAIG	54,860
GOODFELLOW, CURTIS H.	115,303
GRAHAM, JAMES	116,890
GRIFFITH, DAWNA LYNN	106,009
GURSKI, DIANE H.	80,706
HAGEN, NATHAN R.	76,083
HAINES, AUDREY A.	81,807
HARAZNY, DONALD	127,561
HASSARD, DORIAN	97,156
HAWKESFORD, COLLEEN A.	75,097
HAYHURST, COLLEEN L.	65,209
HEINRICHS, DORALYN	85,557
HERZBERGER, PENNY L.	55,075
HORSMAN, CHRISTINE	89,008
HOWARD, HEATHER M.	88,408
HUNTER, GORDON E.	88,408
HUYGHEBAERT, DENNY J.	53,750
ISMAN, CLARE	175,552
JACOBSON, A. LYNN	51,725
JAMIESON, JOANNE MARIE	80,416
JELLICOE, KAREN P.	70,869
JOHNSON, VALLI R.	80,416
JONES, DEVIN T.	61,705
JORDAN, STEPHANIE	50,065
JOYNER, CATHERINE L.	67,590
KARWANDY, TYLER	64,264
KELLER, JOSEPHINE	62,325
KENVILLE, DAPHNE S.	52,108
KIMBLEY, PHILIP P.	99,589
KINCADE, DANIELLE M.	64,518
KISH, CURTIS E.	80,416
KOZAR, ARLENE M.	50,344
KREWAY, KYLE	62,814
KUYEK, TERRY A.	95,134
LANGSHAW, MARY ANN	68,845
LAPPA, KAREN	54,694
LASCHUK, STEVE	80,416
LEWIS, CAROLYN	52,274
LINTON, ELAINE E.	78,139
LOEWEN, WILFRED D.	115,303
LONDON, CONNIE	62,657
LOPEZ, LEAH	66,397
LOWE, KAREN M.	57,232
LUDWIG, KEN	105,184
LUTES, DEBBIE	53,419
MACDONALD, SANDRA	80,416
MARCHAND, DEBRA L.	73,132
MARISI, PATTI	91,027
MATTRECK, ELIZABETH	83,183
MCCUDDEN, DONNA M.	96,865
MCKIBBEN, DAWN LEAH	82,689
MCKILLOP, RICHARD T.	141,778
MCLEOD, BRIDGET A.	97,156
MCLEOD, ROBERT C.	96,865
MEYER, BARBARA A.	61,933
MILLER, ELIZABETH W.	87,916
MITTEN, SUZANNE F.	97,078
MOWBRAY, GWEN C.	96,865
MUNROE, ELIZABETH A.	64,056
NORMANDIN, JANICE M.	68,200
ORBAN, JANINE MARIE	97,156
PALANDRI, FABIO	67,893
PANAGABKO, DIANNE D.	54,130
PARKER, BARRIE RICHARD	93,981
PEREPELUK, TANYA L.	55,298
PESTILL, MICHAEL	67,371
PHO, MARION M.	81,556
PILON, LORI-ANN	81,655
POMFRET, DONNA MARIE	80,416
POWELL, BRIAN E.	55,601
RADDATZ, MARTY	104,905

REGENT, LEAH M.	80,416
REID-SKAGOS, ALLYSON D.	57,001
REISS-HOWE, SHARON	76,777
RENWICK, CHANTELLE	55,622
REYNOLDS, NORMA J.	106,267
RIVIERE, DOROTHY	116,890
SCHAEFFER, GERONDA	65,173
SCHWARTZ, DALE	50,464
SELINGER, KRISTEN A.	59,567
SHERRARD, DEBORAH LYNN	51,342
SIMASIKU, CHIMUKA	68,026
SIMON, KELLY	61,592
SMITH, TAMMY LEE	50,978
SOCKETT, BARRY W.	72,799
SOLIE, MYRNA J.	53,941
SPARVIER, RENEE	60,056
SPENCE, WENDI	62,083
STANN-ROTH, ELANNA	73,939
STARR, WAVELL C.	63,633
STETTNER, CARRIE L.	71,630
STEVENSON, DONALD W.	97,156
STUERMER, GAIL	88,408
SURKAN, TAMI L.	60,086
SWINNERTON, JACKIE L.	75,097
SYMONDS, BRENDA L.	78,068
TAFELMEYER, MARLYS F.	116,890
THOMAS, LOWLE D.	84,250
THORHAUG, VALERIE	77,392
TOWNSEND, CINDY L.	80,510
TRAVIS, VERNA	54,225
TUER, GREGORY NEIL	101,731
URSU-KULCSAR, JANICE D.	92,686
VAN IDERSTINE, JEFF	97,156
VAN VLACK, JOAN	51,634
VARIN, KAREN	59,484
VEROBA, JOYCE L.	62,042
VISVANATHAN, RAMAN	74,240
VON HAGEN, BRENDA D.	101,887
VON HAGEN, LORRAINE M.	88,408
WALLINGTON, LINDA MARIE	57,659
WALTON, LAUREN A.	68,641
WASNIK, BEV A.	65,209
WEBER, DEBRA JOY ANN	97,156
WEIMER, COLIN G.	79,990
WIGGS, RUSSELL S.	96,445
WILLIAMS, MYRNA	80,416
WILSON, KATHY M.	53,372
WINGERT, DELORES MAY	50,601
WOODS, KAREN	55,400
WOODS, SANDRA L.	93,812
YAM, CLARENCE	66,156
YOUNG, BARBARA P.	54,408
YOUNG, BRENT	92,599
YOUNG, SHAUNA D.	71,401
ZACARUK, KIM	84,033
ZARAN, WENDY D.	80,416
ZERFF, TERRY	97,156
ZERR, DONALD J.	116,590
ZUKEWICH, KAREN J.	74,686

Goods and Services

Minister's Travel

ELHARD, HON. WAYNE	$ 6

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	$ 56,963
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	119,264
CONEXUS ARTS CENTRE	51,739
IBM CANADA LTD.	184,163
KML CONSULTING	257,040
LEADINGEDGE PAYROLL GROUP INC.	1,307,380
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,927,609
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,692,340
MORRIS CONSULTING	181,062
PHOENIX ADVERTISING GROUP INC.	131,526
SASKTEL	291,485
UNIVERSITY OF REGINA	271,711
UNIVERSITY OF SASKATCHEWAN	61,629

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01) ..... $ 12,082,000

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves and their families through economic independence, self-sufficiency and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, efforts to develop affordable housing, and help for victims of domestic and sexual assault, all the time building greater capacity in community-based organizations.

Central Management and Services (Subvote SS01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Employment Support and Income Assistance (Subvote SS03)

Objective
To provide financial assistance that focuses on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery
This program provides services and basic income support to Saskatchewan people who are either temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies, as well as financial support for seniors.

Community Inclusion (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with intellectual or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program delivers support services to individuals and their families through case-management, financial assistance, program planning and coordination of community resources. It supports a network of third-party community-based organizations that provide residential and day programs. It also directly operates 24-hour residential programs at Valley View Centre in Moose Jaw and North View Home in Prince Albert.

Supporting Families and Building Economic Independence (Subvote SS05)

Objective
To efficiently and effectively deliver child and family services and income assistance programming.

Program Delivery
This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counseling and intervention.

Office of Disability Issues (Subvote SS09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This office provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote SS04)

Objective
To promote the well being of children, youth, and families.

Program Delivery
This program works to protect children from abuse, neglect and sexual assault, supports families and communities in caring for children, assists people facing family violence, provides adoption services and provides services for at-risk youth.

Housing (Subvote SS12)

Objective
To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program stimulates housing development and delivers housing programs that assist families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Social Services

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	1,447	.....	5	225	.....	.....	.....	1,677
Central Services	3,834	.....	10	10,566	.....	.....	.....	14,410
Accommodation Services	.....	.....	.....	17,249	.....	.....	.....	17,249
Subvote Total	5,324	.....	15	28,040	.....	.....	.....	33,379
Employment Support and Income Assistance (SS03)								
Saskatchewan Assistance Plan	.....	.....	214,529	.....	.....	(437)	.....	214,092
Transitional Employment Allowance	.....	.....	21,519	.....	.....	.....	.....	21,519
Saskatchewan Income Plan - Senior Citizens' Benefits	.....	.....	11,446	.....	.....	(9)	.....	11,437
Saskatchewan Employment Supplement	.....	.....	19,941	.....	.....	322	.....	20,263
Saskatchewan Child Benefit	.....	.....	655	.....	.....	(2)	.....	653
Child Care Parent Subsidies	.....	.....	14,814	.....	.....	(5)	.....	14,809
Rental Housing Supplements	.....	.....	10,645	.....	.....	17	.....	10,662
Client and Community Support	.....	.....	4,023	382	.....	.....	.....	4,405
Income Security Administration	2,477	.....	2	210	.....	.....	.....	2,689
Subvote Total	2,477	.....	297,574	592	.....	(114)	.....	300,529
Community Inclusion (SS06)								
Payments for Community Living	.....	2,251	76,330	28	.....	.....	.....	78,609
Community Living - Program Delivery	24,474	.....	98	2,701	.....	.....	.....	27,273
Supports for Cognitive Disabilities	.....	.....	3,358	.....	.....	.....	.....	3,358
Subvote Total	24,474	2,251	79,786	2,729	.....	.....	.....	109,240
Supporting Families and Building Economic Independence (SS05)								
Program Delivery	57,562	.....	1,875	5,445	.....	.....	.....	64,882
Income Support - Call Centres	3,831	.....	.....	1,361	.....	.....	.....	5,192
Subvote Total	61,393	.....	1,875	6,806	.....	.....	.....	70,074
Office of Disability Issues (SS09)	228	.....	.....	17	.....	.....	.....	245
Child and Family Services (SS04)								
Child and Family Community Services	.....	.....	67,188	3,517	.....	4	.....	70,709
Child and Family Community-Based Organization Services	.....	199	33,852	492	.....	.....	.....	34,543
Child and Family Services Administration	3,342	.....	41	2,155	.....	.....	.....	5,538
Subvote Total	3,342	199	101,081	6,164	.....	4	.....	110,790
Housing (SS12)								
Housing Operations	8,934	.....	414	1,100	.....	.....	.....	10,448
Saskatchewan Housing Corporation	.....	.....	40,955	.....	.....	.....	.....	40,955
Subvote Total	8,934	.....	41,369	1,100	.....	.....	.....	51,403

Amortization of Capital Assets (SS13)									207
Land, Buildings and Improvements	.....	.....	.....	.....	.....	768	.....	.....	768
Machinery and Equipment	.....	.....	.....	.....	.....	94	.....	.....	94
Office and Information Technology	.....	.....	.....	.....	.....	82	.....	.....	82
Subvote Total	.....	.....	.....	.....	.....	944	.....	.....	944
Total	**$ 106,172**	**$ 2,450**	**$ 521,700**	**$ 45,448**	**$ 944**	**$ (110)**	**$ .....**	**$**	**676,604**

(1) Includes communication expense of $231 and travel expense of $4,015.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, RHONDA L.	$ 53,146
ABRAMSON, ALLAN SYDNEY	52,255
ACHTYMICHUK, DONALD	91,746
ADAMKO, BARRY BORIS	60,251
ADAMS, NICOLE C.	85,339
ALBERS, PAM	67,690
ALBERTSON, KATHERINE	51,313
ALCORN, PATRICIA L.	101,558
ALDRED, PATRICIA ANNE	73,663
ALEXANDER, JOANNE	61,633
ALLAN, LYNN M.	118,191
ALLEN, DON	128,239
ALLEN, MARTHA E.	54,284
AMORTH, SHARON	97,156
ANGELSKI, KRISTIN L.	50,751
ANNESLEY, GAYLE L.	52,108
ANNESLEY, KIMBERLEY	75,141
ANSELL, DOROTHY	52,533
ANSELL, NICOLE	60,744
ANTOINE, TRESSA	51,704
ARGUIN, DEBBRA A.	80,124
ARNOLD, LELA R. M.	57,092
ASH, BARRIE	74,224
ASHAM, CECILE	54,949
ASHTON, AARON	51,697
AUBICHON, SANDRA	61,524
AUDETTE, ELAINE	55,995
AUGUST, RICHARD JOHN	387,540
AUGUST, SHEENA	64,638
AVINASHI, VEENA	55,373
BADIUK, EILEEN	51,164
BAIER, JENESSA L.	57,268
BAILEY, JAIME	52,149
BAILEY, KAREN D.	71,728
BAIRD, DIANNE	115,546
BAKER, DANA	53,012
BALDWIN, GLORIA MAE	87,538
BALDWIN, KENNETH	58,292
BALFOUR, JAMES W.	66,521
BANERJEE, RAHUL	53,772
BANKS, MAUREEN	56,916
BARBER, AUDREY	53,941
BARBER, PATRICK	66,593
BARLOW, CAMERON	68,002
BARTH, PATRICIA	72,478
BARTON, AMANDA J.	51,666
BATER, P. DANIEL	62,998
BATTEN, PATRICIA	67,678
BAUN, RONALD N.	79,167
BAVLE, CARRIE	66,623
BAYCROFT, VIVIAN MARIE	55,866
BAZARKIEWICZ, WALTER	55,895
BEKKATLA, IAN W.	54,133
BELANGER, MARK	102,165
BELL, JOHN MICHAEL	56,226
BELLEGARDE, PHYLLIS	53,055
BELLEPERCHE, LEEITTA	51,261
BELOF, DEBBIE	53,979
BEMBRIDGE, MICHELLE J.	57,893
BENESH, DONNA	105,574
BERENYI, DELILAH	67,772
BERGEN, PATRICIA LYNNE	52,040
BERGER, LEANNE B.	51,258
BERTON, DONALD	74,229
BIALOWAS, GERRY	74,163
BIRD, ALEX H.	56,965
BIRD, VICKI	63,220
BISSKEY, ARLENE	62,497
BLACK, SUSAN	54,747
BLACKBIRD, VICTORIA	51,557
BLACKMAN, DUNCAN H.	79,960
BLENKINSOP, BARBARA	60,019
BLISS, JAN MARIE	56,545
BLONDEAU, GARRY ANTHONY	55,929
BLYTH, ROGER	55,955
BODNARCHUK, CYNTHIA	50,775
BODNARCHUK, SHERRIE ANNE	70,081
BOEHM, COLLEEN	53,941
BOGARD, BRENT W.	94,843
BOHACH, DARLENE	78,230
BOLT, SHELLEY ANNE	71,292
BOND, MARY LOU	60,838
BORDESSA, MICHELE	76,238
BOYCHUK, DARREN W.	73,829
BRACE, TRACY	51,410
BRAMAN, KELLY J.	58,438
BRANNING, MARK B.	64,159
BRICK, CONNIE MARIE	57,337
BRITTIN, ANDREA MARIE	107,947
BRITTON, ELAINE A.	68,021
BROADLEY, DEBRA	55,476
BROCHU, MARC F.	102,438
BRODA, DAVID	67,735
BRODA, MICHAEL M.	82,217
BROWN, KELLY K.	76,954
BROWN, LYLA M.	56,086
BROWNE, DARRYL	61,304
BROWNE, JAMES RICHARD	84,173
BRUCKER, NOREEN	51,200
BRUCKS, PATSY	53,941
BRUNSKILL, JANICE KIMBER	55,929
BRYANT, TAMMY L.	51,997
BRYCK, DEBORAH	97,156
BUGLER, MARLENE	105,070
BULLER, NIKOLE	53,294
BULYCH, CATHERINE A. L.	138,897
BURLINGUETTE, DAVID	63,874
BURNETT, ANITA M.	53,931
BURNOUF, DORIS C.	69,854
BUTLER, JIM	57,834
BYERS, TANYA	55,942
CAISSE, JANET	58,301
CAISSIE, ROMEO A.	80,045
CAMPBELL, HEATHER	54,037
CAMPBELL, KATHLEEN Y.	85,461
CAMPBELL, REGINALD L.	51,787
CAMPBELL, TAMMY CHARLENE	51,629
CARDINAL, BECKY	56,143
CARLTON, SHEENA	55,632
CARON, DOUGLAS	58,196
CARON-SILVA, ARLENE	67,674
CARPENTER, EVA	84,058
CARRIERE, JUDY	50,874
CARRIERE, TERRY	87,392
CARSON, BRENDA	55,982
CARSWELL, MARCIE	77,452
CARTER, HEATHER H.	89,818
CARTER, TINA	66,773
CEY, TRANNA GALE	55,929
CHAN, KENNY R.	75,762
CHARTIER, FLORENCE	82,481
CHAYKOWSKI, ANGELA	65,265
CHAYKOWSKI, LARRY	133,375
CHERNOFF, GEORGINA M.	53,941
CHETYRBOK, DEBRA	59,694
CHOLOD, ANDREW T.	69,795
CHRISTENSEN, MICHELLE J.	55,570
CLARK, ALLAN F. E.	56,105
CLARK, DEBBIE	65,748
CLARKE, JANET J.	88,635
CLARKE, PETER	51,268
CLIPPERTON, ROBERT C.	66,932
COATES, JANICE	89,598
COCHRAN, MYRNA	61,069
COLIN, JENNIFER	106,804

COLLINS, SHARON	50,538
COLSON, DORIS J.	88,408
CONWAY, LIAM A.	70,282
COOMBS, SUSAN	55,929
COOPER, ERIN	67,846
CORMIER, WAYNE W. E.	90,655
CORNISH, RICHARD	83,031
COUSINS, SHIRLEY A.	96,592
COX, DONALD	72,136
CRAIK, CATHRYN	54,458
CRONE, LORI-ANN	68,635
CRONK, RHONDA	68,490
CROWE, NICOLE	51,569
CROWE-SALAZAR, NOELA	64,697
CRUMLEY, WENDY	60,184
CULVER, DAVID JOHN	94,055
CULVER, SHERRIE C.	76,548
CURRIE, LORI A.	53,941
CUSHON, ROBERT	68,063
CYR, SHARESE S.	56,244
DACIO, CHRISTA J.	52,169
DALY, CAROLYN	51,983
DANIELS, SHELLY	52,825
DAVIDSON, GALE	65,859
DAVIS, ALISHA L	56,103
DAVIS, LUCY	63,760
DAVIS, TRACI D.	55,407
DAY, MELISSA D.	53,052
DE LEYSSAC, ARTHUR	79,260
DEAN, LAURIE A.	71,797
DECEMBER, MELANIE	56,521
DECEMBER, PATRICIA L.	56,151
DEDI, BARBARA A.	57,140
DEIS, ELIZABETH	71,803
DELAINEY, TAMERA	64,184
DEPPELER, BRENDA	68,589
DEREN, NATASHA	85,762
DESJARLAIS, DANIELLE	55,473
DEWHURST, JASON	57,466
DIGGINS, PAUL D.	66,974
DILLABAUGH, JANET	68,115
DMYTRIW, PAM	56,389
DOCHERTY, MARK	79,612
DODD, BEV	56,533
DONALD, ALLAN	79,474
DONAUER, JEFFREY J.	53,934
DOWNEY, LAUREL	53,098
DREW, BRANDY	50,027
DRIEDGER, ELIZABETH	51,099
DUBRAY, LENA R.	65,155
DUFF, MARA LEE	55,426
DUMONT, JANIS	56,404
DUMONT, MARLENE JEAN	53,941
DUNCAN, TERRANCE L.	56,491
DUNDAS, RHONDA L.	68,536
DUNPHY, MICHAEL G.	83,237
DUNSTAN, DEBRA	50,363
DYKSTRA, KATHY A.	51,698
DYNNA, DAVID	67,457
EASTON-BROTZEL, MICHELLE K.	62,843
EBERHARDT, TOBIE	62,575
EBERLE, JOYCE M.	50,741
EGROFF, SANDRA J.	80,332
ELKINGTON, EILEEN F.	93,180
ELLIS, SARAH A.	58,934
ELLSON, ERICA	53,350
ELPHINSTONE, LEGAN	56,255
EMERY, TODD	74,178
ENGEL, RAIANNE	60,661
ENGELE, LANA M.	55,460
ENGELE, SHEILA	93,079
ENGLOT, WENDY M.	55,257
ENS, DIANE MARY	71,031
ERICKSON, DEBORAH	56,013
ERICKSON, JARROD D.	50,270
ERICKSON-NEVILLE, LORELEI	59,884
EVANS, SHONA M.	54,954
EWERT-MOLESKY, BYRON K.	55,253
EXNER, DEVON	94,645
FABIAN, MARY	55,309
FARAGO, SHIRLEY E.	60,543
FARNELL, JANET E.	96,865
FAUTH, JILL	57,154
FELLINGER, ANNETTE	67,683
FERGUSON, CARLA B.	73,821
FESER, ALICIA A.	50,192
FIDDLER, LESLIE	53,846
FIELD, ERIN A.	51,692
FINK, CHERYL A.	60,629
FISCHER, DENISE A.	89,033
FISHER, KRISTI	55,048
FLEISCHHAKER, BURNS	67,755
FLETCHER, CAROL LORRAINE	62,316
FLOTTORP, GWEN MARIE	62,128
FOLDEN, SHIRLEY A.	55,929
FOLEY, DONNA	53,941
FOLEY, RICHARD W.	67,676
FOLK, COLLEEN F.	55,620
FORBES, MICHAEL	56,481
FORSETH, ABBEY	55,929
FOSSENEUVE, VALERIE	88,408
FOX, ADELLA	55,390
FRANK, ANITA	53,941
FRANK, GERALDINE F.	63,078
FRANK, JENNIFER JEAN	53,892
FRANTZ, SANDRA	54,121
FRASER, LINDA E.	81,811
FREDRICK, DAVID	53,941
FRERICHS, TANYA R.	62,623
FRIEBE, MICHAEL K.	58,082
FRIESEN, JENNY	58,995
FROHLICK, LEONARD M.	75,324
FUESSEL, SHIRLEY	59,330
FYVIE, CAM	67,807
GAGNE, SHEILA	85,195
GAGNON, CLAUDETTE	71,657
GALLERNEAULT, BEAU	52,265
GALVIN, DONNA	62,061
GAMELIN, HILLARY J.	55,364
GANES, LORISA M.	60,457
GANSAUGE, LOGAN	53,574
GARBE, GARY R.	67,680
GARDINER, MARILYN ROSE	53,941
GARDINER, TERRI L.	56,138
GARRIOCH, COLLEEN M.	53,706
GARTNER, ELEANOR	53,498
GAUDET, LINDA	104,486
GENT, SANDRA L. J.	50,033
GERHARDT, KRIS	55,642
GETZ, LYNETTE M.	50,401
GHERASIM, LEEANE	81,385
GLADUE, FLORA	55,981
GOALEN, BRANDEE	55,933
GOEBEL, AMANDA	56,880
GOLD, SANDRA LYNN	59,319
GORDON, DEANNE	56,578
GRADO, PAMELA JANE	71,916
GRANDGUILLOT, DELPHINE	67,778
GRANT, DEBORAH LEIGH	111,798
GRATIAS, HERBERT	61,784
GRAVES, PATTI	53,941
GRAY, DEANNA	77,088
GREEN, HELEN	56,629
GREGOIRE, THERESA	53,949
GRESTY, MARIE	53,941
GRIFFIN, CHRISTOPHER P.	66,032
GROSS, MURRAY	68,169
GROSS, TIM	118,146
GRUENDING, ROGER	67,849
GRUNERUD, DEANA	61,551
GRYWACHESKI, KAREN T.	75,250
GUNN, JANET	57,694

GURASH, BRADLEY J.	61,705
GURNSEY, LAURIE	70,006
HAALAND, TRACY ANN	53,913
HAAS-PASLOSKI, TERRY	85,195
HADUBIAK, W. RICHARD	74,333
HAGEL, DAVID	61,523
HAGERTY, RUTH LOUISE	67,901
HAGGUI, FAYCAL	60,509
HALE, SHARLEEN	53,941
HALL, GISELA	75,293
HAMILTON, GRANT A.	61,865
HAMILTON, KAREN	52,975
HAMILTON, MARYLOU S.	55,292
HAMILTON, SHARON	53,941
HANNA-POTTER, YVONNE	55,166
HANSEN, DOCTOR ALLAN D.	122,353
HANSEN, LORRAINE R.	65,661
HANSON, GLENDA M.	87,962
HARDY, TERRY	106,186
HARKISS, JENNIFER J.	59,152
HARMS, MARGOT	65,265
HARPER, ARLENE	90,519
HARRIS, CORRINNE	56,351
HART, HEATHER	54,006
HARTLEY, BRENDA L.	77,883
HARVEY, JODI	60,159
HASMATALI, WILLARD E.	79,435
HAUGLUM, SHIRLEY A. C.	55,325
HAUK, SHEILA	53,931
HAWKES, CHALENE R.	61,538
HAYDEN, DANA CATHERINE	67,595
HAYE, LAURA	64,160
HEAD, IRENE JOYCE	61,520
HEARN, JAMIE LYNN	58,431
HECK, CHARMAINE	56,416
HEGSETH, LINDA M.	88,408
HEIDT, BRENDA	50,929
HEMINGSON, CHARMAINE MARIE	67,684
HEMINGWAY, CORINNE	55,196
HENDREN, MARJORIE JOAN	90,279
HENRY, FREDA ANN	86,071
HENSON, KIM	59,333
HERBEL, PATRICIA	61,263
HERDA, JANET	53,941
HERGOTT, JOANNE	70,782
HICKEY, ALAN	78,978
HILL, MARILYN	58,815
HNATUK, PAUL RICHARD	106,971
HODGINS, AMY D.	59,912
HOFFMAN, GRANT L.	56,544
HOFFMAN, KIM J.	53,708
HOLFELD, RICHARD	62,934
HOLLINGER, SUSAN	65,380
HOLROYD, JILL L.	57,120
HONISH, MELANIE JANE	56,078
HONSEY, AROL	53,317
HOPPER, CONNIE	67,677
HORACHEK, TONY	57,955
HORSEMAN, DEBRA	58,392
HOUSTON, LARRY	66,937
HUBER, NATALIE A.	95,968
HUBER, SHANNON	102,636
HUBERT, WENDY	51,714
HUBICK, BRENDA ANN	51,402
HUBICK, DARREN	53,993
HUCULIAK, GORDON	64,390
HUGHES, SHELLEY M.	67,735
HUMPHRIES, CHRISTOPHER	56,082
HUNT, HEATHER	63,737
IRONSIDE, STACEY	55,767
ISBISTER, LLOYD	66,538
JACKSON, HEATHER	53,691
JACKSON, TRUDY	62,071
JACOBSON, SCOTT M.	74,779
JAIGOBIN-HUDY, BEVERLY	55,970
JAKUBOWSKI, DARREN J.	93,881
JANVIER, CHERYL	66,919
JAWNIAK, TED J.	53,941
JAY, BEVERLY ANN	56,469
JEFFERS, DEBORAH L.	53,119
JELINSKI, LEE-ANNE	53,765
JENSEN, APRIL	53,662
JICKLING, PATRICIA ANN	61,542
JOHNSON, BRENDA L.	64,989
JOHNSON, CHARLES	83,153
JOHNSON, DARREN	64,111
JOHNSON, KRISTINA L.	55,253
JOHNSON, LOUISA	55,995
JOHNSON, VIRNA	53,386
JOHNSON, WILLIAM	71,797
JOHNSTON, CINDY	84,526
JOHNSTON, DEBBIE R.	76,504
JOHNSTON, NETTIE	55,681
JONCAS, LEONARD	53,941
JONES, ALAN T.	109,416
JONES, DONNA	61,541
JONES, G. CHARLENE	54,213
JONES, LORALL	51,300
JONES, MELVIN W.	67,674
JONES-BONK, TAMMY	53,424
JORDAN, KAREN G.	50,722
JUNOR, HEATHER	53,941
KABAN, CONNIE	55,250
KAIP, CAROL LYNN	67,680
KANE, KEVIN	61,969
KAPELUCK, HEATHER	62,790
KAPINIAK, GERTRUDE ANNE	57,166
KARDASH, MARGARET	52,108
KAYTOR, SHERRI D.	77,127
KEEPNESS, KIMBERLY D.	50,132
KEEWATIN, SHEILA M.	62,552
KELLEHER, CHRISTINE	68,081
KELLER, TIM	85,819
KEMP, CAROL L.	55,242
KENNEY, DIXIE	56,832
KEO, ELIZABETH	54,638
KESHANE, ARDICE L.	50,572
KEYSER, STEVEN	53,800
KHONJE, FREDERICK	52,853
KINDEL, KATHY	63,808
KINDOPP, KYNAN	51,759
KIRBY, GREG	56,770
KITSCH, LESLEY	59,738
KIVOL, ELAINE M.	77,741
KLASSEN, CARMEN	57,577
KLASSEN, CINDY	62,112
KLATT, RUTH	51,809
KLEIN, JULIE	55,929
KLIPPENSTEIN, VALERIE	50,404
KNOWLES, CORDELLIA E.	63,116
KOESTER, ESTATE OF ALLISON	58,305
KORNEY, LINDA M.	73,330
KOROL, TIMOTHY P.	54,839
KOROLUK, PATRICIA	53,941
KOSHMAN, TRACY L.	54,228
KOSOKOWSKY, COREY P.	53,810
KOT, TWYLA M.	55,312
KOTYLAK, JONATHAN J.	65,532
KOWALKO, KENNETH DALE	81,907
KOWALYSHEN, ALICE C.	55,939
KOZAN, SUSAN	52,027
KRAHENBIL, SHAWN	55,282
KRAWCZYK, KEITH	74,447
KRUK, SONIA	53,103
KRUMENACKER, JANICE	106,804
KRUSE, JANICE	52,108
KU, YONG-CHAN	62,282
KUHLING, KENNETH G.	85,749
KUPRASH, MEGAN D.	57,102
KURDZIEL, SUSAN M.	53,941
KURTZ, KAREN	60,024
KURTZ, MAUREEN L.	50,217

KURYLUK, TAMMY	64,877
KVAMME, DEBRA L.	58,118
KWASNICIA, CAROL	61,245
LA POINTE, KERRY	66,830
LACHER, JO ANN	67,094
LAFAYETTE-HUNTER, DARLENE	56,513
LALONDE, M. ANNE	64,461
LAPLANTE, MARLENE G.	57,112
LAREAU, DAVID	65,747
LARMOUR, SUSAN M. M.	74,963
LAROCQUE, ALYX	56,544
LARSON, JUANITA N.	75,180
LARSON, KIMBERLY	56,454
LAURIN, RICHARD ROBERT	67,780
LAVOY, LORI	75,237
LAWRENCE, CAROL S.	74,811
LAWSON, DONNA	60,719
LAWSON, LYNNE MARIE	57,427
LEARD, MILDRED A.	56,218
LEAS-FULLAWKA, ANGELA	50,280
LEBERE, MARK F.	79,435
LEBLANC, LOIS DALE	69,050
LEIBEL, JENNA	54,199
LEMAIGRE, CINDY ANNE	61,893
LESSER, TRACY MICHELE	53,941
LEVESQUE, DARCY	53,693
LEVESQUE, ELAINE	62,418
LEWIS, TIFFANY	50,867
LILLEY, MICHELLE	53,894
LISTROM, MATTHEW BRIAN	53,722
LITOWSKI, MABEL	53,319
LITTLE, BRANDON	95,266
LLOYD, TREVOR P.	66,733
LOEWEN, HAROLD	66,530
LOEWENHARDT, JOLENE	61,537
LOGAN, SHELLY D.	73,773
LONGJOHN, CAROLE	55,930
LONGLEY, TRACY	55,269
LONGWORTH, LEE	80,707
LOY, PATRICIA	65,694
LUBENOW, DENISE	50,245
LUCAS, STEPHEN	51,494
LYNN, SHERI A.	65,952
MACDONALD, JEAN E.	77,064
MACDONALD, KERRY G.	58,340
MACFADDEN, ALASTAIR	66,207
MACGILLIVRAY, DWAYNE	80,463
MACKENZIE, DOUGLAS JOHN	74,006
MACLEAN, GREG	97,156
MADDIN, WENDY D.	65,225
MAELDE, PENNY L.	62,521
MAGNIN, CRYSTAL	54,811
MALLETT, GREG	84,273
MALLOY, KAREN MARIE	53,941
MANCUSO, DOMINIC	70,783
MANEGRE, DIANNE	67,947
MANZ, OWEN	88,796
MARCHINKO, CRAIG	78,147
MARTEL, LORRAINE	67,837
MARTELL, CHARLENE	67,542
MARTIN, LINDA M.	53,968
MARTIN, LINDA SHARON	88,291
MARTINOOK, ROBERT	85,282
MASUSKAPOE, CONNI	62,057
MATEEN, INGRID ANNA	55,931
MATHESON, WILLIAM GRANT	83,692
MATLAK, NAJAT	53,941
MAYOTTE, MICHELLE	68,749
MCARTHUR, KEVIN	74,608
MCCAFFERTY, DENISE ANN	88,408
MCCANN, RICHARD	67,722
MCCARRON, ANITA	55,980
MCCARTHY, JASON	52,815
MCCONNELL, JAS	66,793
MCCORMICK, RANDY	54,496
MCCORMICK, RONALD G.	83,548
MCEWEN, KARIN	60,396
MCFARLANE, LARRY	67,682
MCGREGOR, NANCY JEANNE	62,242
MCGUIRE, ELLEN	62,778
MCKAY, GABRIEL	62,204
MCKENZIE, ELAINE	53,941
MCKINNON, DOUGLAS	70,233
MCLAIN, DENNIS	75,725
MCLELLAN, PEGGY	54,467
MCLEOD, JASON	55,330
MCMILLAN, LINDSAY C.	50,225
MCMILLAN, SUSAN	50,438
MCNEELY, MARLENE	86,888
MCPHERSON, JANICE	72,382
MCQUARRIE, ELIZABETH	67,826
MELCHKART, MICHELLE	56,143
MERCREDI, CHERYL	60,702
MESSER, LEAH E.	63,365
METCALFE, JOYCE	71,947
METZ, PAMELA	77,114
METZGER, ANNE L.	73,405
MIGNEAULT, MARJORIE ANNE	53,931
MIKKONEN, MYRNA	61,545
MILLER, BRIAN	58,863
MILLER, GEORGE OREN	75,013
MILNE, MICHELE J.	53,931
MITCHELL, EVELYN J.	71,727
MITCHELL, JANET	106,804
MITCHELL, KATHY	75,598
MITTEN, BARBARA	53,941
MODELAND, AURALEE	55,929
MOEN, KINDEL	56,122
MONGOVIUS, ARLENE ETHEL	93,673
MONSON, KATIE	56,585
MONTAGUE, GLORIA	56,748
MONTGRAND, NICOLE	59,673
MOORE, KELLEY D.	89,684
MOORE, MELAINE J.	72,931
MOORE, SANDY	63,670
MOORE, WILMA	56,002
MOORHEAD, JAMES	67,679
MORALES, VICTOR PAUL M.	50,421
MORAVEC, SHARON	55,259
MORRISON, CAROL A.	78,868
MOSS, ERIN	50,899
MOYLAN, DEANNE M.	51,547
MURRAY, EILEEN A.	59,330
MURRAY, HOLLY	56,241
MURRAY, LORNA	54,248
MUSLEH, MITRI I.	54,222
MYERS, MIRIAM	106,804
MYRON, JANICE M.	67,975
NACHBAUR, KIM D.	62,450
NADON, DARA-LEE	51,987
NADON, DARREN	76,930
NAGY, CORREEN R.	51,709
NAMETH, WENDY	55,929
NEAULT, LEE ANNE	53,496
NEDERHOFF, FRANCES	51,774
NEERGAARD, JANET	55,019
NEIGEL, RAYMOND T.	54,534
NEKRASOFF, GERALD	67,875
NELSON, CAROLE J.	55,613
NELSON, LAVERNE	69,901
NELSON, WANDA M.	71,339
NESBITT, BERNICE	70,947
NEUFELDT, ROBERT EARL	98,272
NG, IVAN	52,237
NICHOLS, JACKIE L.	69,949
NICOLSON, VANDY	67,909
NOBLE, DENNIS	74,443
NOKLEBY, CARMEN	60,051
NORTON SCOTT, NICOLE D.	68,310
NOVAKOWSKI, WANDA	70,038
O'BERTOS, CAM	57,181
O'CONNOR, ELIZABETH	54,663

O'DONNELL, ROSE	95,346
OLENIUK, SHERRY R.	55,092
OLSON, LORI L.	50,820
OLWENY, JACKTON	58,716
OPIKOKEW, DOREEN	53,941
OPWAM, GERALDINE	56,333
OTISO, FRED SALIM	56,673
OVEREND, RICK	67,698
PACK, BETTY RUTH	61,567
PADFIELD, HEATHER	69,303
PALMA, CECILIA	51,873
PALMARIN, CHERYL	52,244
PAPROSKI, JAMES	61,716
PARENTEAU, CURTIS	53,941
PARENTEAU, ROGER	101,719
PARKER, JARRETT	68,340
PARKER, MERLA	69,962
PARR, CHERYL KIM	77,064
PASIEKA, SUSAN	67,018
PASLAWSKI, DEBORAH	50,230
PASLOSKI, WALLY W.	88,408
PASSMORE, RANDY	97,156
PATZWALD, ROBERT MURRAY	57,303
PAUL, MONICA	71,411
PEIRIS, DONNA	59,095
PELLETIER, GILLES	68,596
PENNELL, CORINNE	70,994
PENNETT, MARY ANN	66,915
PERRAS, WANDA	56,899
PETE, IRENE	55,944
PETERS, BRIAN	59,038
PETERS, JIM	79,856
PETROSCHUK, RACHEL A.	53,219
PFEIFER, LARRY	60,859
PHANEUF, SARA R.	52,226
PHANEUF, WAYNE	112,999
PHILLIPS, LANA	67,695
PIERCE, KEVIN	67,744
PILLER, LONNIE	105,150
PILUK, MICHAEL	84,442
PLAMONDON, CANDACE D.	58,386
PLEMEL, CHRISTINE	50,026
POIRIER, ASHLY	51,424
POITRAS, LINDA	53,941
POLLONAIS, DAVID E. A.	71,797
POWELL, CHRISTINA N.	57,660
PRATT, RONALD	52,598
PREDIGER, GERARD	116,890
PREFONTAINE, GISELE	55,269
PRENTICE, JANET IRENE	71,797
PRESTON, MARGARET	51,139
PRICE, MARTIN W.	53,941
PRIEL, LEANNE	73,726
PRIOR, ANGELA CHER	52,150
PROBE, CHANTELLE	51,474
PROCYSHEN, JEREMY D.	54,533
PROCYSHEN, SHARON	89,384
PRYMA, KANDIS	55,942
PURDY, DAVID	65,763
PURITCH, BERNICE	88,408
PUSHOR, LAURIE M.	82,310
PYNE, MICHELLE	65,491
QUENNELLE, ANITA H. M.	50,990
RACETTE, LORI A.	50,297
RADFORD, DARRELL	53,941
RAFUSE, TRINA	55,951
RAIMBAULT, GLENNA L.	52,891
RAIN, ALLISON ANN	83,051
RANKIN, M. COLEEN	80,416
RASMUSSEN, KARLI	68,378
RATCH, RACHEL R.	54,476
RAWLUK, DARRYL P.	88,324
READ, BRENDA LYNN	68,781
REASER, MONA L. H.	53,941
REDEKOP, JEFFREY D.	102,962
REDMAN, S. JEAN	55,929
REED, ALAN CAMERON	51,868
REESE, HEATHER	51,873
REIGERT, LOIS GRACE	72,725
RESCH, JAMES D.	50,746
RICHARDS, SUSAN	64,379
RICHARDSON, MARGARET F.	66,842
RIDDOCH, MISTY D.	50,763
RIGHETTI, JAYLENE	54,184
RIVARD, NORMA A.	74,448
RIVEST, SUSAN	61,532
ROBBINS, DIANNE I.	52,338
ROBERTSON KING, STEPHANIE	57,790
ROBINSON-THOME, ALEXIS	53,036
ROEGER, HANS	53,941
ROGERS, THERESA	71,379
ROHATYN, NORMA A.	97,137
ROQUE, GLORIA V.	52,896
ROSENBLUTH, DAVID P.	97,156
ROSS, GARY A.	72,748
ROSS, HEATHER G.	54,237
ROU, AROP	56,833
ROUSSEL, KARI	57,199
ROWAT, TREENA M.	55,147
ROWELL, REGINALD H.	74,226
ROYAL, ELIZABETH W.	55,937
ROZON, GINA	57,174
RUETZ, SANDRA	55,313
RUFF, SANDRA	88,054
RUNGE, ELLEN	54,762
RUTTEN, KENNETH	85,843
RYBCHINSKI, EVELYN H.	74,056
SAGAN, SHIRLEY	53,941
SALIKEN, LINDA	55,616
SALLOUM, MARIA CAROLYN	74,743
SANDIFORD, CALVIN O.	55,907
SANDSTROM-SMITH, LAURA	62,859
SANGWAIS, HOWARD	60,283
SAWICKI, SUSAN	60,375
SCHAAN, CORLISS	55,247
SCHMALZ, PATRICIA KATHERINE	68,897
SCHNEIDER, KIMBERLY	51,942
SCHNEIDER, MICHELLE	57,653
SCHRADER, ALLEN	58,172
SCHRIML, MAUREEN M.	53,931
SCHULZ, MARILYN	74,593
SCHUSTER, KELLI LYNN	56,008
SCHWANKE, KRISTEN	50,645
SCHWARTZ, TAMMY	60,359
SCHWEITZER, DOUGLAS	91,285
SCIDMORE, JANICE D.	57,138
SCOTT, ANDREA	54,487
SCOTT, DOUGLAS B.	120,772
SCOTT, LAUNEL J.	83,392
SCOTT, PATRICIA	75,944
SEIFERLING, SHERRY	73,812
SEIME, RUTH M.	117,424
SELIN, LINDA	88,408
SELLERS, KAREN	68,342
SELZER, KARRI A.	58,735
SENECAL, CHERYL A.	54,741
SHARMA, KANCHAN	55,437
SHARPE, RYAN	52,030
SHEPHERDSON, ELEANOR M.	77,064
SHIELDS, CAROLYN A.	63,536
SHMYR, LANA R.	67,674
SHOOFEY STABLER, DAWN E.	52,764
SHOOK, DARLENE A.	75,289
SHOOK, RICHARD B.	77,064
SHUBA, JOYCE E.	50,438
SHUYA, MILES SYDNEY	73,008
SHYNGERA, DENISE	73,636
SICH, VIVIENNE M.	68,748
SILZER, APRIL	59,490
SIM, GARTH	78,524
SIMMONS, MONICA	58,207
SIMONEAU, ROCHELLE	80,164

SIMPSON, CHRIS	55,998
SIMPSON, NANCY	59,322
SIMPSON, ROGER	67,676
SINNETT, TERRY	53,142
SJOBERG, HEATHER J.	70,783
SKJERVEN, MICHELLE	67,679
SLADE, WANDA J.	75,208
SLATNIK, LAURIE	70,389
SMITH, DAVID	65,512
SMITH, DEBRA	57,714
SMITH, KENDRA	56,899
SMITH, SANDRA	53,280
SMITH, SHANE	61,248
SMITH-PEET, MAVIS A.	72,155
SMYCNIUK, DARCY	53,136
SNELL, LORRAINE J.	97,156
SNIDER, STERLING D.	60,470
SPELAY-BELANGER, MICHELE	55,306
SPIKULA-SCHWAB, DELORES I.	71,717
STADNYK, NADIA	67,362
STAFFEN, MIRRIAM	64,799
STANG, DIANNA	50,881
STANSFIELD, DEAN	59,333
STARCHENKO, OKSANA	68,229
STASIUK, LISA M.	74,757
STECIUK, JANA	54,098
STEEN, TERRI	61,551
STEINLEY, GLENNIS	51,199
STERNER, PAMELA N.	54,554
STEVENSON, DAWN	75,896
STIMPSON, RHONDA C.	51,307
STINSON, JILL	53,302
STORM, PRISCILLA	63,762
STUBEL, DARYL	106,804
SWAHN, JANICE E.	62,520
SWANSON, BRENDA	62,686
SWITZER, DIANE M.	87,796
SYKORA, NANCY	73,958
SYMCHYCK, CONSTANCE	56,057
SZALA, BRENDA CAROL	53,533
TAYLOR, ARLENE F.	72,540
TAYLOR, COLLEEN	57,174
TEICHROEB, DENNIS	67,529
TEMPLE, CARRIE	82,592
TENEYCKE, ADELLE	50,512
THEIS, MYRTLE	55,931
THEORET-YEE, DOROTHY	53,941
THIBAULT, DENISE	82,489
THOMPSON, CHERYL	56,097
THORN, CARRIE L.	50,031
THORSEN, JANET K.	65,144
THRONBEPG, GARY ARTHUR	96,634
THRONBERG, PATRICIA L.	56,805
TIEFENBACH, E. JANE	60,946
TODAS, DWAYNE J.	61,826
TODD, JACQUELINE M.	52,383
TOFTE, GRANT	92,995
TOLLEFSON, CHAD C.	56,062
TOPHAM, CHERYL	59,442
TORGUNRUD, CRAIG G.	76,406
TOTTEN, JUDITH ELEANOR	53,829
TRAFANANKO, ROBERT	106,267
TREMBLAY, MITCHELL W.	66,622
TRIGG, CINDY	56,654
TRUEMNER, TARA	96,865
TUCHSCHERER, JENA	62,383
TULLOCH, LYNN E.	128,842
TUNNICLIFFE, LESLIE	59,560
TURNER, MILES	56,209
TWEED, GORDON	116,590
TWEED, TEENA	71,540
UNGER, KAREN	72,986
UNIQUE, TRACEY	55,132
UNTEREINER, JULIE	63,864
URQUHART, ROBERT W.	77,257
USHER, EMILY	75,660
VALIAHO, J. H. MURRAY	78,171
VALUCK, COLLEEN M.	55,291
VAN DE SYPE, DEANNDA	63,793
VAN DUSEN, INGRID	62,909
VAN HANEGEM, EMILE J.	67,325
VANDE VELDE, BRENDA I.	53,941
VERBONAC, NORMAN JAMES	59,322
VERMETTE, CHERYL	68,161
VERMETTE, DORIS F.	73,023
VETTER, NORMAN WILLIAM	65,333
VON STADEN, KARIN	53,966
WAGNER, ALISON	51,749
WAINWRIGHT, ROBERT	77,813
WALDEN, LEIGH-ANN	63,725
WALKER, R. TRENT	82,372
WALKER-SPEILER, PAULA	82,870
WALL, MARY A.	66,597
WALL, MURRAY	63,044
WALLER, KAREN DAWN	66,443
WALLISER, DARLENE	68,637
WALLS, CORRINE	61,784
WALTON, DIANE	67,944
WARD, BREI	55,136
WASMANN, DALE	53,941
WASYLENKA, KAREN	102,088
WASYLUK, JACKIE	56,358
WATT, TYRA	89,698
WEAVER, SCOTT	55,278
WEBB, MURRAY DAVID	89,770
WEBER, DONNA	81,542
WEBSTER, KERRI B. L.	56,497
WEIDL, BARBARA	55,993
WEIGHILL, JOANNE	55,932
WEINHEIMER, ALECIA	58,510
WEINTZ, JAIME B.	62,477
WEISGERBER, MURRAY RUPER	53,941
WEITERMAN, LILIANE	76,512
WELLS, ANGELA	61,688
WELTE, TANYA	51,425
WENINGER, BRENT	65,733
WENINGER, DAVID G.	77,143
WENZEL, DAVID R.	56,122
WERRETT, KIMBERLEY A.	55,868
WHITEHEAD, SHELLEY CLAIRE	143,335
WIENS, JEAN E.	84,477
WIHLIDAL, ROBERT	143,335
WIHLIDAL, STEFANIE	59,703
WILCOX, ISLA A.	85,797
WILD, MICHELLE A.	55,081
WILKINSON, KERRY	53,860
WILKS, BRENDA	58,567
WILL, GWENDOLYN RUTH	55,994
WILLFORD, JUDY	66,414
WILLIAMS, BRIAN H.	57,447
WILLIAMS, MARNI L.	65,104
WILLIAMS, SHERENE J.	50,035
WILSON, APRIL D.	75,866
WILSON, DIANE F.	53,941
WILSON, DONALD KIM	88,408
WILSON, JANE	63,431
WILSON, KAREN	54,929
WOLFE, JOHN	63,587
WOLOSHIN, KELLY	56,267
WONG, LESLEY JANE	76,954
WONG, PETER	68,993
WOUTERS, SHAUNA L.	62,870
WUSCHENNY, TRICIA	76,453
WYKES, BARBARA	53,941
WYNES, KEN	67,032
WYNES, TREENA	62,669
WYSOSKEY, DEANNA	74,878
YACHINA, DIANE	62,237
YACHIW, RICHARD L.	59,772
YANKO, HEATHER	57,798
YASINOWSKI, CATHY	71,548
YATHON, DONNA	63,636

YAWORSKI, JAN	88,408
YOUNG, ASHLEY	52,489
YOUNG, BRYCE	61,352
YOURKOWSKI, TAMMY	59,295
YUZICAPI, BEATRICE	88,408
YUZICAPPI, GWENDA	56,081
ZAYSHLEY, DEIDRA J.	54,412
ZIMMER, COLLEEN J.	55,497
ZIMMER, MELANIE	51,321
ZOGRAFI, EDI	50,317
ZOLLER, ANNA-MARIE	64,235

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	$ 42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Employment Support and Income Assistance (SS03)

Saskatchewan Assistance Plan

LAC LA RONGE INDIAN BAND NO. 219	$ 117,487
LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY	61,619
MONTREAL LAKE CREE NATION	399,144
PETER BALLANTYNE CREE NATION	1,880,203
PRINCE ALBERT, CITY OF	67,500
REGINA, CITY OF	502,434
SALVATION ARMY	1,073,238
SASKATOON, CITY OF	499,770
SOCIAL ALLOWANCE ACCOUNT	209,511,228
STANLEY MISSION ADMINISTRATION	187,789
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	115,066

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 21,518,692

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 11,445,701

Child Care Parent Subsidies

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	$ 60,505
ALBERT CHILDCARE CO-OPERATIVE	70,230
ARGYLE CHILD CARE THE PLACE TO BEE	54,222
AWASIS CHILDCARE CO-OPERATIVE	123,690
BAYLIS, ANN	52,614
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	79,266
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	165,918
BUILDING BLOCKS CHILD DEVELOPMENT	101,898
CATHEDRAL AREA CO-OPERATIVE DAY CARE	94,278
CHILD CARE CENTRE CO-OPERATIVE	258,133
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	181,900
CIRCLE PROJECT CHILDREN'S CENTRE	201,720
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	99,520
COMMUNITY DAY CARE ASSOC.	50,497
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	156,480
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	93,727
DUCKY DAY CARE CO-OPERATIVE	84,984
DUNDONALD CHILD CARE CENTRE	89,018
ESTEVAN DAY CARE CO-OPERATIVE	52,312
FAMILIES FIRST CHILDCARE CENTRE CORP.	195,457
FAMILY FUTURES CHILD CARE CENTRE	71,781
FIRST BAPTIST CHURCH DAYCARE	75,179
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	151,492
FIRST YEARS CHILD CARE INC.	146,941
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	99,793
GARDINER PARK CHILD CARE INC.	95,826
GLENCAIRN CHILD CARE CO-OPERATIVE	87,989
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	149,564
KEYANO OMA EARLY LEARNING CENTRE INC.	128,998
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	67,535
KIDS FIRST DAY CARE CENTRE INC.	138,723
LA RONGE CHILD CARE CO-OPERATIVE	161,368
LAPIERRE, DAVERNE	87,705
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	126,716
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	140,735
LUTHERAN DAY CARE/PRESCHOOL INC.	77,710
MAGLOIRE KIDDIE KARE	88,249
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	52,729
MEADOW LAKE OUTREACH MINISTRIES INC.	72,818
MELFORT DAY CARE CO-OPERATIVE	61,078
MOOSE JAW COLLEGE DAY CARE INC.	131,231
NATURAL WONDERS EARLY LEARINING CENTRE INC.	73,985
NEXT GENERATION CHILD CARE COOPERATIVE	90,002
NORMANVIEW DAYCARE CORP.	69,470
NORTH BATTLEFORD DAY CARE CENTRE INC.	77,714
NORTH PARK CHILD CARE CO-OPERATIVE	52,948
NORTH WEST CHILD DEVELOPMENT CENTRE	78,878
OAK TREES & ACORNS CHILD CARE CENTRE INC.	72,902
PARENT'S CHILD DEVELOPMENT COOPERATIVE	101,503
PINEDA, MONICA	52,878
PLAY & LEARN DAY CARE CENTRE INC.	110,992
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	213,287

PRESTON EARLY LEARNING CENTRE INC.	163,120
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	129,106
PRINCE ALBERT FAMILY CHURCH INC.	70,586
REGINA EASTVIEW DAYCARE INC.	81,421
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	182,585
RINK AVENUE DAY CARE CO-OP	92,471
ROYAL WEST EARLY LEARNING CENTRE	62,398
SANDCASTLES ALBERT PARK CHILDCARE INC.	56,403
SASKATOON OPEN DOOR CHILD CARE CENTRE	101,858
SASKATOON Y.W.C.A. DAY CARE	89,940
SIAST CHILDREN'S DAY CARE CENTRE INC.	157,257
SMALL WORLD DAY CARE CO-OPERATIVE	60,680
SOO LINE DAY CARE CO-OPERATIVE	59,798
SOUTH HILL CHILD CARE CO-OPERATIVE	111,607
SOUTHWEST DAY CARE & EARLY LEARNING CTR	76,567
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	203,680
STC URBAN EARLY LEARNING CENTRE	133,387
STEPPING STONES-BROAD	81,612
STEPPING STONES-ELPHINSTONE	269,730
STEPPING STONES-ROBINSON	337,387
SWIFT CURRENT CHILD CARE INC.	70,125
TRANSCONA PARK CHILD CARE CO-OPERATIVE	125,387
USSU CHILD CARE CENTRE	198,048
WASCANA DAY CARE CO-OPERATIVE	91,777
WEST RIDGE CHILDCARE CENTRE CORP.	168,829
WOODLAND CHILD CARE COOPERATIVE	175,208
YMCA CHILD CARE CENTRE	123,000
YMCA CHILD DEVELOPMENT CENTRE	167,452
YMCA NORTH WEST CHILD CARE CENTRE	83,554
YMCA PLAY N LEARN CHILDCARE CENTRE	119,289
YWCA DAY CARE CENTRE INC.	83,125

Client and Community Support

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 60,498
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	73,899
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	105,881
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	116,914
CHEP GOOD FOOD INC.	406,362
COSMOPOLITAN INDUSTRIES LTD.	813,495
COSMOPOLITAN LEARNING CENTRE INC.	350,870
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	98,465
HUNGER IN MOOSE JAW INC.	73,365
MIDWEST FOOD RESOURCE PROJECT	87,121
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	79,940
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	219,806
REGINA INDIAN COMMUNITY AWARENESS INC.	100,408
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	72,995
SOUP HAVEN	71,470
WELFARE RIGHTS CENTRE	348,020
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	53,820

Community Inclusion (SS06)

Payments for Community Living

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	$ 803,955
BATTLEFORDS RESIDENTIAL SERVICES INC.	1,920,685
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	748,925
BEA FISHER CENTRE INC.	1,778,814
BIGGAR COMMUNITY CONNECTIONS INC.	495,607
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.	1,297,750
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	290,312
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	120,217
CHESHIRE HOME (MANAGEMENT)	1,259,849
CHESHIRE HOMES OF REGINA SOCIETY	1,257,099
CHIP & DALE HOUSING INC.	2,854,749
CITIZENS ALL ASSOCIATION	1,877,296
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	157,821
COSMOPOLITAN INDUSTRIES LTD.	3,450,007
COSMOPOLITAN LEARNING CENTRE INC.	2,877,053
CUDWORTH COLUMBUS SOCIETY INC.	628,479
CYPRESS HILLS ABILITY CENTRES INC.	1,107,794
DEER PARK VILLA INC.	1,034,328
ELMWOOD RESIDENCES INC.	5,215,784
ESTEVAN DIVERSIFIED SERVICES INC.	1,236,351
FAMILY & YOUTH ACCOUNT	125,364
GARRITTY HOME INC.	410,350
GRAVELBOURG BON AMI INC.	487,280
H.E.L.P. HOMES OF REGINA	1,353,358
H.I.L.D.A. HOME INC.	102,351
HARVEST COMMUNITY INC.	182,398
HAVEN OF HOPE HOME	358,034
HEARTLAND REGIONAL HEALTH AUTHORITY	80,217
HERBERT GROUP HOME INC.	323,479
HOSPICE ST. MARIE BERNARD INC.	285,279
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	877,172
HUSTON HEIGHTS CARE INC.	73,028
INTERLAKE HUMAN RESOURCES CORPORATION	326,991
KIN ENTERPRISES INC.	1,141,552
KIPLING INDUSTRIES INC.	446,829
KIWANIS INGOLDSBY HOUSE INC.	140,810
L'ARCHE SASKATOON INC.	320,038
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	391,854
LIGHT OF THE PRAIRIES SOCIETY INC.	581,804
LUTHERAN SUNSET HOME	1,666,148
MACKENZIE SOCIETY VENTURES INC.	1,361,970

MAIDSTONE GROUP HOME SOCIETY INC.	962,439
MALLARD DIVERSIFIED SERVICES INC.	736,711
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	292,046
MELFORT GROUP HOMES SOCIETY INC.	168,779
MENNO HOMES OF SASKATCHEWAN INC.	2,270,116
MOERIKE, JANIS	69,788
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,062,357
MOOSE JAW FAMILIES FOR CHANGE	760,978
MULTIWORKS VOCATIONAL TRAINING CORPORATION	1,195,120
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,179,154
P. A. DEAFBLIND INTERVENTION INC.	76,555
PIPESTONE KIN-ABILITY CENTRE	748,515
PLUS INDUSTRIES INC.	556,385
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,096,260
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	500,780
PRINCE ALBERT GROUP HOME SOCIETY	2,115,870
RAIL CITY INDUSTRIES INC.	1,315,672
RANCH EHRLO SOCIETY	1,475,038
REDVERS ACTIVITY CENTRE INC.	1,013,609
REGINA RESIDENTIAL RESOURCE CENTRE	1,556,427
SASKATCHEWAN ABILITIES COUNCIL	2,255,528
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	2,599,387
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	281,173
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	311,400
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	312,569
SASKATCHEWAN HOUSING CORPORATION	63,906
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	70,592
SHEPHERD'S VILLA INC.	305,711
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	63,040
SOUTHWEST HOMES INC.	840,992
SUNSHINE HOUSING INC.	855,632
VALLEY ACTION ABILITIES INC.	508,733
VARIETY PLACE ASSOCIATION INC.	1,070,335
VICTORIA CARE HOMES INC.	284,707
WELLINGS, PAT & WELLINGS, LEONARD	54,640
WEST CENTRAL ABILITIES INC.	1,059,758
WEYBURN GROUP HOMES SOCIETY INC.	1,244,724
WEYBURN WOR-KIN SHOP CORP.	293,851
WHEATLAND REGIONAL CENTRE	872,663
WIEBE, SHANNON	59,836
WILKIE INDEPENDENT LIVING SERVICES INC.	1,183,907
WYNYARD C.A.R.R.E.S. INC.	421,296
YAIL HARBOR INC.	565,146

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	$ 98,235

Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 317,640
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	91,190
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	91,070
CENTRAL URBAN METIS FEDERATION (1993) INC.	320,750
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	85,240
EHRLO COMMUNITY SERVICES INC.	182,260
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	107,110
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	91,210
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	199,720
SOCIAL ALLOWANCE ACCOUNT	1,833,216

Supporting Families and Building Economic Independence (SS05)

Program Delivery

NORTHWESTERN AIR LEASE LTD.	$ 55,085
PRINCE ALBERT NORTHERN BUS LINES LTD.	198,049
SASKATOON SOCCER CENTRE INC.	116,997
TRANSWEST AIR	522,424
UNIVERSITY OF REGINA	86,805
UNIVERSITY OF SASKATCHEWAN	193,125

Child and Family Services (SS04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	$ 67,098,208

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 279,730
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	73,440
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	204,730
ATHABASCA HEALTH AUTHORITY INC.	53,000
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	171,150
BATTLEFORDS CONCERN FOR YOUTH INC.	96,760
BATTLEFORDS INTERVAL HOUSE SOCIETY	488,530
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	222,440

BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	80,990
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	78,440
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	157,850
CARMEL HOUSE INC.	328,296
CATHOLIC FAMILY SERVICE SOCIETY	854,970
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	60,820
CATHOLIC FAMILY SERVICES OF SASKATOON	218,985
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	326,130
CENTRAL URBAN METIS FEDERATION (1993) INC.	329,813
COMMUNITY FAMILY RESOURCE CENTRE INC.	90,690
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	205,716
DENE K'OE SELF HELP COUNCIL INC.	111,480
EAGLE'S NEST YOUTH RANCH INC.	1,181,082
ENVISION COUNSELLING & SUPPORT CENTRE INC.	215,660
FAMILY SERVICE REGINA INC.	342,260
FAMILY SERVICE SASKATOON INC.	503,098
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	67,960
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	470,405
FRESH START	59,634
GAMIN-ABET ASSOCIATION INC.	668,494
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	806,708
H.E.L.P. HOMES OF REGINA	128,500
HUDSON BAY & DISTRICT CRISIS CENTRE INC.	53,150
JOHN HOWARD SOCIETY OF SASK.	895,176
KIKINAHK FRIENDSHIP CENTRE INC.	164,670
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	194,710
LA RONGE NATIVE WOMEN'S COUNCIL INC.	248,056
LAC LA RONGE INDIAN BAND NO. 219	70,240
LLOYDMINSTER INTERVAL HOME SOCIETY	146,940
LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC.	61,090
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	103,460
MOBILE CRISIS SERVICES INC.	1,267,330
MOOSE JAW FAMILY SERVICE BUREAU INC.	168,430
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	506,980
MUTUAL EQUITY TRADE & INVESTMENT INC.	69,705
NATIVE CO-ORDINATING COUNCIL	2,259,750
NORTH BATTLEFORD, CITY OF	400,000
NORTH EAST CRISIS INTERVENTION CENTRE INC.	263,610
NORTH WEST FRIENDSHIP CENTRE INC.	242,700
P.A. OUTREACH PROGRAM INC.	294,500
PARTNERS FOR RURAL FAMILY SUPPORT	75,440
PINEHOUSE WELLNESS CENTRE CORP.	130,750
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	683,720
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	537,470
QUINT DEVELOPMENT CORPORATION INC.	387,800
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	57,060
REGINA NATIVE YOUTH COMMUNITY SERVICES	463,610
REGINA TRANSITION WOMEN'S SOCIETY	567,040
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	175,300
SALVATION ARMY	1,007,350
SANDY BAY COMMUNITY RESOURCE CENTRE	264,900
SASKATCHEWAN ASSOCIATION OF SEXUAL ASSAULT SERVICES INC.	70,000
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	170,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	687,080
SASKATCHEWAN PREVENTION INSTITUTE	105,712
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	139,570
SASKATOON CRISIS INTERVENTION SERVICE INC.	916,810
SASKATOON DOWNTOWN YOUTH CENTRE INC.	1,658,248
SASKATOON ENVIRONMENTORS CO-OPERATIVES LTD.	60,550
SASKATOON FRIENDSHIP INN	59,920
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	97,430
SASKATOON INTERVAL HOUSE INC.	873,970
SASKATOON REGIONAL HEALTH AUTHORITY	106,410
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	130,420
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	685,490
SCEP CENTRE SOCIETY (REGINA)	179,700
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	601,086
SOUTHWEST CRISIS SERVICES	453,140
SOUTHWEST HOMES INC.	55,672
STC URBAN FIRST NATIONS SERVICES INC.	1,582,770
STEPPING STONES CHILD CARE CO-OPERATIVE	195,400
SUN COUNTRY REGIONAL HEALTH AUTHORITY	52,360
TAMARA'S HOUSE	348,910
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	92,000
VICTORIAN ORDER OF NURSES	96,790
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	180,700
YORKTON WOMEN IN NEED INC.	484,775
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	426,980
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	488,730
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	1,014,100

Housing (SS12)

Housing Operations

CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	$ 103,500

QUINT DEVELOPMENT CORPORATION INC.	155,250
RIVER BANK DEVELOPMENT CORPORATION	155,250

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 40,955,000

Goods and Services

Minister's Travel

HARPAUER, HON. DONNA M.	$ 37,183

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 150,637
ABORIGINAL FAMILY SERVICE CENTRE INC.	130,907
AGENCY CHIEFS CHILD & FAMILY SERVICES	95,135
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	52,272
AHZ LEARNING TECHNOLOGIES INC.	52,070
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	85,469
ATHABASCA DENESULINE CHILD & FAMILY	59,728
BATTLEFORDS TRIBAL COUNCIL	92,185
BEHARI, RISHI	88,280
BENDIG & KLASSEN	126,903
BEST BUY CANADA LTD.	50,580
BMO PURCHASE CARDS-SOCIAL SERVICES	819,600
BUNZL CANADA INC.	54,071
CENTENNIAL FOODSERVICE	106,798
CHRIST THE TEACHER R.C.S.S.D. NO. 212	57,222
CROWN ENTERPRISES LTD.	104,908
DAVID ANDERSON CONSULTING INC.	180,990
HNATYSHYN GOUGH	93,065
IBM CANADA LTD.	61,071
IMPERIAL PARKING CANADA CORP.	147,349
INDEPENDENT CHOICE DISTRIBUTION	62,817
J B MEDICAL	64,186
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	108,265
KAYSEAS, ENOLA	69,712
LAC LA RONGE INDIAN BAND NO. 219	123,741
LUNDELL, LEN E.	59,625
MACBEAN TESSEM	57,231
MAGNAYE, DR. ARTURO D.	83,063
MARKETING DEN	114,032
MCLAUCHLAN LAW OFFICE	352,476
MEADOW LAKE TRIBAL COUNCIL	201,293
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	21,811,666
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	8,568,552
MONTREAL LAKE CHILD AND FAMILY AGENCY	104,460
ONION LAKE FAMILY SERVICES INC.	60,310
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	104,274
PETER BALLANTYNE CREE NATION	117,519
PRAIRIE ECHOES CONSULTING LTD.	68,889
PRAIRIE MEATS	84,449
QU'APPELLE CHILD & FAMILY SERVICES INC.	81,955
REGINA EARLY LEARNING CENTRE INC.	55,988
REGINA POLICE SERVICE	100,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	103,922
REGINA TREATY/STATUS INDIAN SERVICES INC.	51,108
REGINA, CITY OF	90,055
SAPUTO FOODS LTD.	120,975
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	300,707
SASKATCHEWAN HOUSING CORPORATION	72,808
SASKATOON CITY POLICE	100,000
SASKATOON REGIONAL HEALTH AUTHORITY	56,223
SASKATOON, CITY OF	96,246
SASKTEL	1,690,548
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	666,497
SCOTT PHELPS & MASON	333,132
STAMATINOS LELAND CAMPBELL LLP	68,604
STREAMLINE PHARMACY SERVICES	72,834
STREET CULTURE KIDZ PROJECT INC.	189,775
SUNSPUN FOOD SERVICE	338,171
SUPREMEX INC.	59,689
TOSHIBA BUSINESS SOLUTIONS	99,022
TOUCHWOOD CHILD AND FAMILY SERVICES	357,784
VITALITY FOODSERVICE CANADA INC.	51,405
WALSH, PHILIP NORMAN	61,048
WILCOX ZUK CHOVIN	141,613
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	309,216

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Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support and celebrate Saskatchewan as a great place to live and work. The Ministry is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Ministry enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote TC01)

Objective
To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Tourism (Subvote TC13)

Objective
To support the promotion and development of Saskatchewan as a tourism destination.

Program Delivery
This program delivers services related to marketing, advertising, travel counseling, industry education and tourism promotional packaging to support the on-going development of the tounsm industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

Capital City Commission (Subvote TC14)

Objective
To enhance citizen pride and awareness of our history, heritage and democratic tradition.

Program Delivery
This program provides stewardship over a significant component of history and culture of the Provincial capital region. It supports initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage to advocate pride in the Capital and the Province.

Parks (Subvote TC12)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

Building Communities (Subvote TC11)

Objective
To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery
This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture (Subvote TC03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the Ministry.

Heritage (Subvote TC07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Strategic Policy, Planning and Partnerships (Subvote TC15)

Objective
To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery
This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides leadership,

consultative expertise and policy advice on strategic issues confronting the core delivery system for sport, culture, recreation and youth programs in Saskatchewan as well as program evaluation support to the Ministry. It coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province. It also provides financial support to Saskatchewan snowmobile trail management.

Community Initiatives Fund (Subvote TC06)

Objective
To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote TC08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people; and to support the Saskatchewan and regional film and video industry.

Program Delivery
This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Tourism, Parks, Culture and Sport

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TC01)								
Minister's Salary (Statutory)	$ 43	$	$	$	$	$	$	43
Executive Management	641			108				749
Central Services	558		45	1,744				2,347
Accommodation Services				6,315				6,315
Subvote Total	1,242		45	8,167				9,454
Tourism (TC13)								
Tourism Saskatchewan			11,516					11,516
Tourism Operations Support	113			13				126
Tourism Initiatives	177	135	9,349	80				9,741
Subvote Total	290	135	20,865	93				21,383
Capital City Commission (TC14)			600	86				686
Parks (TC12)								
Provincial Park Programs	2,900		694	1,977				5,571
Parks Capital Projects	397			1,640		(50)		1,987
Meewasin Valley Authority (Statutory)			740	5				745
Meewasin Valley Authority Supplementary			121					121
Wakamow Valley Authority (Statutory)			127					127
Wakamow Valley Authority Supplementary			19					19
Wascana Centre Authority (Statutory)			782					782
Wascana Centre Authority Supplementary			120					120
Wascana Centre Authority Maintenance			1,933					1,933
Swift Current Chinook Parkway			90					90
Prince Albert Pehanon Parkway			156					156
Battlefords River Valley Park			74					74
Weyburn Tatagwa Parkway			40					40
Commercial Revolving Fund - Subsidy						8,205		8,205
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)						20		20
Subvote Total	3,297		4,896	3,622		8,175		19,990
Building Communities (TC11)		13,650						13,650
Culture (TC03)								
Culture Operations Support	619	152	159	273				1,203
Saskatchewan Arts Board			6,094					6,094
Support for Provincial Arts and Cultural Organizations			3,139					3,139
SaskFILM			1,041					1,041
Film Employment Tax Credit			11,593					11,593
Cultural Industries Development								
Conexus Arts Centre			429					429
Subvote Total	619	152	22,455	273				23,499
Heritage (TC07)								
Heritage Operations Support	904			269				1,173

Royal Saskatchewan Museum	1,653	.....	.....	457	.....	.....	.....	2,110
Western Development Museum	.....	.....	3,845	.....	.....	.....	.....	3,845
Wanuskewin Heritage Park	.....	2,674	579	.....	.....	.....	.....	3,253
Saskatchewan Science Centre	.....	.....	556	.....	.....	.....	.....	556
Saskatchewan Heritage Foundation	.....	.....	278	.....	.....	.....	.....	278
Saskatchewan Archives Board	.....	.....	3,988	.....	.....	.....	.....	3,988
Subvote Total	2,557	2,674	9,246	726	.....	.....	.....	15,203
Strategic Policy, Planning and Partnerships (TC15)								
Operations Support	962	5,400	565	203	.....	.....	.....	7,130
Saskatchewan Snowmobile Trail Management	.....	.....	791	.....	.....	.....	.....	791
Subvote Total	962	5,400	1,356	203	.....	.....	.....	7,921
Community Initiatives Fund (TC06)	.....	.....	11,224	.....	.....	.....	.....	11,224
Saskatchewan Communications Network (TC08)	.....	.....	5,997	.....	.....	.....	.....	5,997
Amortization of Capital Assets (TC10)								
Land, Buildings and Improvements	.....	.....	.....	.....	950	.....	.....	950
Machinery and Equipment	.....	.....	.....	.....	360	.....	.....	360
Office and Information Technology	.....	.....	.....	.....	10	.....	.....	10
Infrastructure	.....	.....	.....	.....	283	.....	.....	283
Transportation Equipment	.....	.....	.....	.....	116	.....	.....	116
Subvote Total	.....	.....	.....	.....	1,719	.....	.....	1,719
Total	**$ 8,967**	**$ 22,011**	**$ 76,684**	**$ 13,170**	**$ 1,719**	**$ 8,175**	**$ .....**	**130,726**

(1) Includes communication expense of $247 and travel expense of $540.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHENAKEW, SHAWN D.	$	55,410
AUGUSTIN, SHAUN C.		68,175
BAKER, DWAYNE A.		80,788
BANADYGA, DARIN		107,272
BARBER, SYDNEY		107,574
BARON, DAVID		97,156
BEATON, GERALD		81,667
BECKER, ALYSSA C.		61,990
BEST, ROSALYN M.		52,108
BRACE, GEOFFREY IAN		65,268
BRYANT, HAROLD		89,199
COLE, JOYCE M.		55,089
CONTRERAS, FABIAN O.		51,702
DALE-BURNETT, LISA L.		71,934
DANIELSON, NEVIN		94,118
DARGIN, WADE L.		57,153
DAVIS, BYRON W.		80,835
DAWSON, BRUCE W.		61,992
DUECK, KENNETH J.		58,452
EBERT, DAVID		78,651
ENGEL, KEVIN M.		80,204
EVANS, BRUCE E.		82,765
FORAIE, MERLE G.		60,255
FRIESEN, NATHAN		61,816
GERMANN, CARLOS		106,804
GODWIN, GRANT ROBERT		106,804
GORRILL, MELINDA C.		96,478
GRAHAM, SUSAN M.		56,288
HAMILTON, JANETTE		71,651
HETU, SUSAN		106,525
HILL, PAULA		80,416
HUNTINGTON, MARGARET		67,688
IRVINE, L. LEE-ANN		55,929
ISMAN, SYLVAN P.		159,916
JANZEN, MARLON		54,213
KASICK, MICHELLE RENEE MARIE		61,528
KELLY, KELVIN M.		81,932
KRAUSE, SHIANNE		72,260
KRAWCHUK, ROBERT A.		51,726
LALONDE, ROBERT J.		96,169
LANGEN, SCOTT J.		81,306
LANGGARD, RANDALL E.		102,183
LARSON, RON		70,470
LOEF, CALVIN C.		86,142
LONGPRE, GLEN A.		88,408
LOZINSKY, KEN F.		97,156
LYND, ROSS		61,614
MACDONALD, CINDY		96,193
MARTIN, DAWN		71,769
MCCASHIN, ANNAMAE AVERA		58,443
MCCORMICK, KEN W.		69,781
MCEACHERN, ROBERT		96,865
MCFARLAND, KATHIE		64,151
MORGAN, AIDAN G.		58,261
MORRISSETTE, MIGUEL P.		74,568
NICK, T. JAMES		75,867
NIEDERMAYER, JOAN L.		50,163
PAMBRUN, SUZANNE		59,333
PEDERSEN, MAUREEN		54,206
PEDERSEN, PENNY		61,520
PETERS, JANET CAROL		96,865
POULIN, RAY G.		57,218
PUGH, GARTH		74,257
ROTH, MICHAEL S.		62,713
SAKIRES, JESSE R.		51,008
SAZYNSKI, MICHAEL D.		63,293
SCHICK, WAYNE K.		74,806
SCHMIDT, CONNIE JUDITH		51,736
SEARCY, WENDY D.		79,039
SIEGFRIED, EVELYN		66,289
SMITH, JAMES R.		73,294
SUTTER, GLENN		81,889
THOMAS, MARVIN		50,292
TILLIE, RONALD		88,408
TOKARYK, TIM		55,929
VERRALL, ELIZABETH		78,518
WARNOCK, ROBERT G.		56,154
WEINBENDER, KIMBERLEY D.		61,807
WIHAK, MARY ANNE		77,046
WILBY, JANICE		56,713
WRIGHT, ROBERT		90,076
WYATT, GARY L.		88,408
YOUNG, WILLIAM		51,785
ZIELKE, RANDALL H.		96,658

Allowances for Members with Additional Duties

TELL, CHRISTINE A.	$	42,975

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Tourism (TC13)

Tourism Saskatchewan

TOURISM SASKATCHEWAN	$	11,516,000

Tourism Initiatives

BRIDGE CITY SPEEDWAY INC.	$	75,000
CANADIAN PROFESSIONAL GOLF TOUR		50,000
DUCK LAKE REGIONAL INTERPRETIVE CENTRE		375,000
FOOTBALL SASKATCHEWAN		50,000
KINDERSLEY MINOR BALL		75,000
PASQUIA REGIONAL PARK AUTHORITY		75,000
SASKATCHEWAN 2010 LEGACY FUND		2,450,000
SASKATCHEWAN ARTS BOARD		187,500
SASKATCHEWAN HERITAGE FOUNDATION		357,000
SASKATCHEWAN SNOWMOBILE ASSOCIATION INC.		335,000
SASKATCHEWAN SOUTHWEST TOURISM ASSOCIATION		50,000
SASKATCHEWAN WORLD HOCKEY CHAMPIONSHIPS INC.		2,850,000
SASKATOON AMATEUR SOFTBALL ASSOC.		97,500
SASKATOON, CITY OF		100,000
T. REX DISCOVERY CENTRE		62,500
TOURISM SASKATCHEWAN		705,950
VANCOUVER ORGANIZING COMMITTEE FOR THE 2010 OLYMPIC & PARALYMPIC GAMES		1,347,375

Capital City Commission (TC14)

WASCANA CENTRE AUTHORITY	$	600,000

Parks (TC12)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE	$	60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.		600,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$	740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$	121,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$	127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$	782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$	120,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$	1,933,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$	90,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	$	156,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF	$	74,000

Building Communities (TC11)

HUMBOLDT, CITY OF	$	126,233
MARTENSVILLE, TOWN OF		342,720
MELFORT, CITY OF		1,182,770
MOOSE JAW, CITY OF		196,377
PRINCE ALBERT, CITY OF		2,552,157
REGINA, CITY OF		6,980,000
SASKATOON ZOO FOUNDATION		188,738
SASKATOON, CITY OF		746,696
SHAUNAVON, TOWN OF		738,450
WEYBURN, CITY OF		595,909

Culture (TC03)

Culture Operations Support

FEDERATION DES FRANCOPHONES DE SASKATOON	$	151,447
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION		80,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$	6,094,000

Support for Provincial Arts and Cultural Organizations

REGINA SYMPHONY ORCHESTRA	$	195,000
SASKATCHEWAN ARTS BOARD		2,325,000
SASKATCHEWAN MUSIC FESTIVAL ASSOCIATION		82,610

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$	1,041,000

Film Employment Tax Credit

101087588 SASKATCHEWAN LTD.	$	73,722
101089361 SASKATCHEWAN LTD.		185,296
101093537 SASKATCHEWAN LTD.		99,636
101101859 SASKATCHEWAN LTD.		77,187
45 RPM PRODUCTIONS INC.		587,040
ANGEL ENTERTAINMENT CORPORATION		60,240
CS SERIES PRODUCTIONS V INC.		272,169
CS SERIES PRODUCTIONS VI INC.		286,840
FAHRENHEIT FILMS INC.		112,350
FINN PRAIRIE PRODUCTIONS INC.		903,118
GRACE PRODUCTIONS INC.		917,281
GREEN LIFE PRODUCTIONS INC.		61,837
INFAMOUS PRAIRIE FILMS INC.		61,466
LANDSCAPE AS MUSE IV INC.		56,241
NORTH CENTRAL FILMS IV INC.		259,580
PA SERIES PRODUCTIONS II INC.		589,645
PRAIRIE PANTS PRODUCTIONS V INC.		2,766,857
RENEGADE PRESS PRODUCTIONS V INC.		984,909
SURVEILLANCE PRAIRIE PRODUCTIONS INC.		876,030
WALLED IN PRODUCTIONS INC.		1,357,708
WAPOS BAY PRODUCTIONS INC.		421,697
Y'UTTHE ASKIY PRODUCTIONS LTD.		139,291

Conexus Arts Centre

CONEXUS ARTS CENTRE	$	429,000

Heritage (TC07)

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	3,845,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK AUTHORITY	$	3,252,942

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	556,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	$	278,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	3,988,000

Strategic Policy, Planning and Partnerships (TC15)

Operations Support

REGINA, CITY OF	$	2,550,000
SASK. SPORT INC.		553,492
SASKATCHEWAN PLACE ASSOCIATION INC.		2,850,000

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND	$	791,520

Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND	$	11,223,542

Saskatchewan Communications Network (TC08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	5,997,000

Goods and Services

Minister's Travel

TELL, HON. CHRISTINE A.	$	34,616

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	$	998,715
BROWN COMMUNICATIONS GROUP INC.		130,481
FER-MARC EQUIPMENT LTD.		162,700
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL		52,135
MARKUSSON NEW HOLLAND OF REGINA LTD.		56,238
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		1,082,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		6,663,770
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		1,033,738
NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION		317,717
PALCOPREP INC.		107,248
R A VOLK & ASSOCIATES		80,923
ROYAL SASKATCHEWAN MUSEUM ASSOCIATES		54,179
SASKATCHEWAN WATER CORPORATION		170,815
SASKATCHEWAN WATERSHED AUTHORITY		61,722
SASKTEL		128,927
TRAILS WORK CONSULTING		50,383

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	$	8,205,000

Commercial Revolving Fund

Revenue			$ 20,060,732
Expenses:			
Personal Services	$	12,754,416	
Transfers		12,816	
Goods and Services		7,163,686	
Other Expenses		149,834	20,080,752
Net Expenses			$ 20,020

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BARISOFF, TOM G.	$	52,692
BOUGHTON, BELINDA G.		51,120
BOWYER, DARCY		52,828
CATTELL, DEAN K.		69,868
CHORNEYKO, DALLAS G.		73,180
COLEMAN, DENISE N.		51,815
COLERIDGE, KEVIN A.		87,352
CRAWFORD, JANICE R.		59,198
CURRIE, GORDON E.		68,942

CURRIE, JOHN W.	73,180
DRESSLER, BRIAN L.	73,180
DYCK, CYNTHIA LEIGH	51,785
EDDY, RICHARD M.	73,180
FESSER, KAREN N.	61,524
FRISKIE, LOREEN J.	53,197
GALGER, BRIAN D.	65,103
HALPAPE, MARTY F.	87,352
KOVAR, KELLY M.	87,577
KROEKER, NEIL	58,470
KROGAN, CRAIG L.	52,645
LALIBERTE, RENA	74,174
LAZARUK, TERI L.	56,729
LESSARD, JASON DANIEL	51,698
LOCKE, GORDON ALBERT	59,422
LOCKMAN, DARCY L.	73,180
LOFTUS, KELLY N.	73,180
LUKER, JOHN	73,180
MASON, BRADLY RICHARD	87,352
MINTER, TERRY W.	81,337
NAGEL-HISEY, MELODY L.	60,867
OTTENBREIT, JOSEPH	69,868
PLASTER, ROBERT D.	87,352
REAVLEY, PERRY R.	60,034
RUDY, BARRY B.	73,180
RUMANCIK, PAUL	67,266
SANTO, ARNOLD E.	53,942
SCHIEFNER, LARRY E. P.	73,180
SCHMALZ, COLETTE G.	87,514
SCHROEDER, NICK V.	53,313
SCHWARTZ, ERNEST	50,915
SEIFERT, BRANT R.	72,769
SMITH, RICHARD A.	56,266
STARLING, JACQUELINE	73,180
STECHYSHYN, DEBBIE	51,051
WEATHERBEE, KEVIN J.	90,032
WELTE, WAYNE G.	51,845
WILSON, ROBERT J.	87,916

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	$ 1,958,377
BROWN COMMUNICATIONS GROUP INC.	50,419
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	113,713
FEDERATED CO-OPERATIVES LIMITED	286,840
LEHNER WOOD PRESERVERS LTD.	430,552
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	917,519
PAUL, ALVIN & AFFINITY CREDIT UNION	50,550
PRO TREATMENT INC.	53,070
SASK. WEST CENTRAL TOURISM	50,331
SASKATCHEWAN GOVERNMENT INSURANCE	63,412
SASKENERGY INCORPORATED	215,076
SASKPOWER CORPORATION	724,957
SASKTEL	112,783

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01)	$ 393	$	$	773	$	$	$	1,166
Total	**$ 393**	$	$	**773**	$	$	$	**1,166**

(1) Includes communication expense of $57 and travel expense of $29.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

LIVINGSTONE, JEFF C.	$ 52,818
NADON, BRENT	76,417
OUELLET, JEAN	96,198
WILKIE, DAVID A.	131,001

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MACPHERSON, LESLIE & TYERMAN LLP	$ 64,726
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	138,263

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	960	—	—	387	—	—	—	1,347
Children's Advocate's Salary (Statutory)	179	—	—	—	—	—	—	179
Subvote Total	1,139	—	—	387	—	—	—	1,526
Amortization of Capital Assets (CA02)								
Office and Information Technology	—	—	—	—	3	—	—	3
Total	**1,139**	**—**	**—**	**387**	**3**	**—**	**—**	**1,529**

(1) Includes communication expense of $87 and travel expense of $53.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BERNSTEIN, MARVIN M.	173,268
BRAND, JOHN H.	96,865
JOHANNSON, RHONDA	88,348
LEPOUDRE, CHANDRA	55,230
RODIER, BERNADETTE	73,180
SCHURY, ROXANE	68,606
SOOKOCHEFF, CAROLINE	51,976
SOONIAS, SHAUN	85,501
ST ONGE, MARCEL HENRI	90,937
THOMAS, ELAINE	66,484
VANSTONE, VANESA	82,980

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	109,204

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* (the Act) if requested by a Member; and, to conduct inquiries and provide opinions on any matter that relates to the conduct of a Member that is in addition to the compliance of the Member with the provisions of the Act if requested by the Assembly. The Commissioner may also conduct an inquiry and provide an opinion on any matter that relates to the conduct of a Member of Executive Council additional to compliance by the Member of Executive Council with the provisions of the Act, if requested by the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	$ 103	$	$	42	$	$	$	145
Total	**$ 103**	**$ .....**	**$ .....**	**42**	**$ .....**	**$ .....**	**$ .....**	**145**

(1) Includes travel expense of $2.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

GERRAND, GERALD L.	$ 102,967

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and of health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 550	$	$	262	$	$	$	812
Total	**$ 550**	$	$	**262**	$	$	$	**812**

(1) Includes communication expense of $22 and travel expense of $27.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALDRIDGE, DIANE	$ 91,672
DICKSON, R. GARY	171,604
MARKEL, ANGELA	57,621
SCOTT, PAMELA G.	66,592

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	$ 50,708
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	95,523

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery
The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Services. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Services with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management	$ 247	$	$ 26	$ 86	$	$	$	$ 359
Central Services	1,722	.....	.....	1,234	.....	.....	.....	2,956
Subvote Total	1,969	.....	26	1,320	.....	.....	.....	3,315
Legislative Assembly Services (LG03)								
Assembly Operations and Services	1,424	.....	203	563	.....	.....	.....	2,190
Legislative Library	1,020	.....	.....	614	.....	.....	.....	1,634
Law Clerk and Parliamentary Counsel	420	.....	.....	41	.....	.....	.....	461
Subvote Total	2,864	.....	203	1,218	.....	.....	.....	4,285
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	7,879	.....	.....	4,374	.....	.....	.....	12,253
Allowances for Additional Duties (Statutory)	268	.....	.....	.....	.....	.....	.....	268
Subvote Total	8,147	.....	.....	4,374	.....	.....	.....	12,521
Committees of the Legislative Assembly (LG04)								
Committee Support Services	251	.....	.....	19	.....	.....	.....	270
Members' Committee Expenses (Statutory)	7	.....	.....	18	.....	.....	.....	25
Subvote Total	258	.....	.....	37	.....	.....	.....	295
Caucus Operations (LG06)								
Government Caucus (Statutory)	.....	.....	838	.....	.....	.....	.....	838
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	.....	.....	1,116	.....	.....	.....	.....	1,116
Subvote Total	.....	.....	1,954	.....	.....	.....	.....	1,954
Amortization of Capital Assets (LG10)								
Machinery and Equipment	.....	.....	.....	.....	51	.....	.....	51
Office and Information Technology	.....	.....	.....	.....	8	.....	.....	8
Subvote Total	.....	.....	.....	.....	59	.....	.....	59
Total	$ 13,238	$	$ 2,183	$ 6,949	$ 59	$	$	22,429

(1) Includes communication expense of $1,171 and travel expense of $1,859.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, GINA M.	$ 53,790
BEHRNS, CHERYL	56,142
BENNETT, MELISSA K.	97,816
BOND, KERRY	78,960
BOROWSKI, MARILYN G.	106,804
BURIANYK, KATHRYN V.	65,136
CUNNINGHAM, DEANNA	73,180
DEMONTIGNY, LORRAINE J.	88,408
DESJARLAIS, BETTE	80,416
DOAN, LOUIS R.	56,248
FERGUSON, SHANNON K.	73,180
FROHMAN, LENNI R.	81,408
GARDNER, SANDRA M.	59,904
GIESE, MICHELLE	50,689
HISLOP, DARCY J.	111,052
KAMINSKI, LINDA M.	106,804
KLEISINGER, MARGARET	68,812
KOLESAR, PATRICIA M.	88,408
LANG, IRIS M.	96,444
LOVATT, MONIQUE A.	66,592
MICHALUK, GINETTE	88,408
PATRICK, JANIS M. K.	73,180
PERRAS, JOELLE	61,992
PHILLIPS, JEREMY	93,172
PINEL, CHARLENE DEBORAH	73,180
POLSOM, LESLIE J. F.	80,414
PRINCE, TIMOTHY C.	59,166
PUTZ, GREGORY A.	181,900
RING, KENNETH S.	150,448
RIOU, MAURICE	56,248
SCHAFER, HOLLY M.	58,281
SHAW, PATRICK M.	88,408
SWARBRICK, MARIA	80,416
SYWANYK, IHOR J.	78,960
TRENHOLM, DARLENE	59,904
WILLIS, TRACI	62,208
WOODS, MARGARET A.	106,192

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$ 130,000

Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	$ 838,245

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$ 1,115,835

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	$ 239,163
COMMISSIONAIRES SASKATCHEWAN	306,903
EBSCO CANADA LTD.	74,780
HAWORTH LTD.	130,904
LEXISNEXIS CANADA INC.	54,241
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	352,499
SASKATCHEWAN COMMUNICATIONS NETWORK	270,008
SASKTEL	156,269

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BRADSHAW, F. F.	$ 582	$ 1,703	$ 2,285
CHISHOLM, R. M.	970	2,384	3,354
DUNCAN, D. E.	194	117	311
HARPER, R. L.	97	—	97
HARRISON, J. E.	679	1,762	2,441
HIGGINS, D. E.	97	—	97
MCMILLAN, T. H.	97	—	97
MICHELSON, W. D.	1,261	4000	5,261
NILSON, J. T.	679	251	930
REITER, J. P.	873	3,372	4,245
ROSS, L. B.	97	—	97
TREW, K. D.	97	—	97
VAN MULLIGEN, H. H.	1,164	3,715	4,879
WEEKES, R. P.	97	283	380
YATES, K. M.	97	33	130
Total	**$ 7,081**	**$ 17,620**	**$ 24,701**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
EAGLES, D. L.	$ 388	$ 207	$ —	$ 595
HART, G. P.	291	—	—	291
TOTH, D. J.	291	—	—	291
YATES, K. M.	388	8	—	396
GENERAL EXPENSES	—	—	967	967
Total	**$ 1,358**	**$ 215**	**$ 967**	**$ 2,540**

Allowances for Members with Additional Duties

Speaker:	
TOTH, D. J.	$ 42,975
Deputy Speaker	
BRKICH, G. P.	12,560
Government Whip:	
WEEKES, R. P.	12,560
Opposition Whip:	
IWANCHUK, A. R.	12,560
Government Deputy Whip:	
ALLCHURCH, D. A.	6,280
Opposition Deputy Whip:	
MORIN, S. C.	6,280
Leader of the Opposition:	
CALVERT, L. A.	42,975
Deputy Leader of the Opposition:	
ATKINSON, P.	12,560
Deputy Chair of Committees:	
MCMILLAN, T. H.	6,280
Opposition House Leader:	
TAYLOR, L. W.	12,560
Deputy Opposition House Leader:	
YATES, K. M.	6,280
Chair, Public Accounts Committee:	
VAN MULLIGEN, H. H.	12,560
Deputy Chair, Public Accounts Committee:	
MICHELSON, W. D.	6,280
Chair, Crown and Central Agencies Committee:	
DUNCAN, D. E.	12,560
Deputy Chair, Crown and Central Agencies Committee:	
TREW, K. D.	6,280
Chair, Economy Committee:	
HUYGHEBAERT, D. F.	12,560
Deputy Chair, Economy Committee:	
HARPER, R. L.	6,280
Chair, Human Services Committee:	
HART, G. P.	12,560
Deputy Chair, Human Services Committee:	
JUNOR, J. A.	6,280
Chair, Intergovernmental Affairs and Infrastructure Committee:	
KIRSCH, D. W.	12,560
Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:	
HIGGINS, D. E.	6,280
Total	$ 268,070

Travel for Members with Additional Duties

Speaker:	
TOTH, D. J.	$ 10,363
Leader of the Opposition:	
CALVERT, L. A.	19,222
WALL, B. J. (2007-08)	1,818
Total	$ 31,403

Annual Indemnity

ALLCHURCH, D. A.	$ 84,409	KIRSCH, D. W.	84,409
ATKINSON, P.	84,409	KRAWETZ, K. P.	84,409
BELANGER, H. H.	84,409	LECLERC, S.	84,409
BJORNERUD, R. K.	84,409	MCCALL, W. G.	84,409
BOYD, W. R.	84,409	MCMILLAN, T. H.	84,409
BRADSHAW, F. F.	84,409	MCMORRIS, D. G.	84,209
BRKICH, G. P.	84,209	MICHELSON, W. D.	84,409
BROTEN, C. P.	84,409	MORGAN, D. R.	84,409
CALVERT, L. A.	84,409	MORIN, S. C.	84,009
CHEVELDAYOFF, K. A.	84,409	NILSON, J. T.	84,409
CHISHOLM, R. M.	84,409	NORRIS, W. P. R.	84,409
D' AUTREMONT, D. H.	84,409	OTTENBREIT, G. M.	84,409
DRAUDE, J. M.	84,409	QUENNELL, D. F.	84,409
DUNCAN, D. E.	84,409	REITER, J. P.	84,409
EAGLES, D. L.	84,409	ROSS, L. B.	84,409
ELHARD, D. W.	84,409	SCHRIEMER, J. S.	84,409
FORBES, D. G.	83,809	STEWART, L. E.	84,409
FURBER, D. T.	84,409	TAYLOR, L. W.	84,409
GANTEFOER, R. R.	84,409	TELL, C. A.	84,209
HARPAUER, D. M.	84,409	TOTH, D. J.	84,409
HARPER, R. L.	84,409	TREW, K. D.	84,409
HARRISON, J. E.	84,409	VAN MULLIGEN, H. H.	84,409
HART, G. P.	84,409	VERMETTE, D. A.	64,713
HEPPNER, N. J.	84,409	WALL, B. J.	84,409
HICKIE, D. D.	84,409	WEEKES, R. P.	84,409
HIGGINS, D. E.	84,409	WILSON, N. A.	84,409
HUTCHINSON, W. P.	84,409	WOTHERSPOON, T. D. C.	84,409
HUYGHEBAERT, D. F.	84,409	YATES, K. M.	84,409
IWANCHUK, A. R.	84,409	**Total**	**$ 4,874,426**
JUNOR, J. A.	84,409		

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
ALLCHURCH, D. A.	$ 50,423	$ 4,375	$ 23,338	$ 7,150	$ 2,644	$ 3,311	$ 50,787	$ 142,028
ATKINSON, P.	29,424	7,975	14,860	15,000	3,215	5,345	54,203	130,022
BELANGER, H. H.	46,073	16,858	2,301	3,700	3,464	1,898	81,601	155,895
BJORNERUD, R. K.	25,271	11,444	10,150	10,560	743	4,063	52,378	114,609
BOYD, W. R.	38,978	7,382	13,048	13,935	2,796	2,314	56,638	135,091
BRADSHAW, F. F.	36,162	6,890	19,582	8,450	2,603	2,812	57,105	133,604
BRKICH, G. P.	33,397	15,181	17,234	10,240	9,816	7,303	53,608	146,779
BROTEN, C. P.	28,575	8,792	18,190	13,381	4,747	6,441	54,685	134,811
CALVERT, L. A.	13,263	7,798	12,887	5,400	2,101	6,053	56,543	104,045
CHEVELDAYOFF, K. A.	23,770	13,256	9,139	23,090	3,913	7,592	51,326	132,086
CHISHOLM, R. M.	49,818	8,277	19,022	9,150	3,546	3,987	52,061	145,861
D'AUTREMONT, D. H.	17,263	7,320	21,617	3,600	7,022	7,118	50,701	114,641
DRAUDE, J. M.	20,007	12,469	15,491	4,800	4,320	3,266	61,235	121,588
DUNCAN, D. E.	27,811	6,929	24,642	6,475	1,711	7,232	51,386	126,186
EAGLES, D. L.	38,240	7,208	10,658	14,473	10,042	2,385	38,231	121,237
ELHARD, D. W.	22,539	8,216	18,900	12,000	4,224	5,536	39,734	111,149
FORBES, D. G.	34,637	6,993	24,416	5,400	6,863	12,328	49,142	139,779
FURBER, D. T.	39,958	12,672	19,226	8,400	5,759	7,278	58,443	151,736
GANTEFOER, R. R.	31,438	12,151	10,744	11,940	9,561	5,016	54,474	135,324
HARPAUER, D. M.	28,849	9,028	18,526	5,475	6,366	6,568	49,272	124,084
HARPER, R. L.	25,361	7,569	5,836	18,000	5,251	6,518	49,842	118,377
HARRISON, J. E.	68,931	9,579	18,020	8,642	6,946	14,938	49,793	176,849
HART, G. P.	28,899	10,380	11,712	4,800	1,939	8,160	56,500	122,390
HEPPNER, N. J.	18,562	6,488	17,766	11,400	2,674	1,628	62,370	120,888
HICKIE, D. D.	19,134	5,166	27,343	9,000	8,771	9,277	49,010	127,701
HIGGINS, D. E.	26,489	6,020	9,642	14,470	5,568	3,909	65,823	131,921
HUTCHINSON, W. P.	2,641	3,229	15,863	18,250	5,321	2,821	46,261	94,386
HUYGHEBAERT, D. F.	48,038	12,864	22,829	9,820	2,782	4,402	37,528	138,263

IWANCHUK, A. R.	33,609	9,804	13,206	11,234	7,060	8,491	52,770	136,174
JUNOR, J. A.	32,901	9,530	17,880	15,574	3,969	4,857	55,048	139,759
KIRSCH, D. W.	44,461	12,774	6,365	7,200	13,076	11,544	53,189	148,609
KRAWETZ, K. P.	16,967	7,214	15,876	9,167	1,634	1,494	54,660	107,012
LECLERC, S.	32,526	8,770	15,336	22,579	2,730	10,362	50,073	142,376
MCCALL, W. G.	23,269	6,520	14,445	9,600	6,360	4,541	54,697	119,432
MCMILLAN, T. H.	53,859	6,498	18,204	14,905	9,381	7,174	44,333	154,354
MCMORRIS, D. G.	5,240	10,626	24,623	5,984	6,831	3,569	49,989	106,862
MICHELSON, W. D.	18,284	7,070	24,002	8,156	6,538	5,355	44,842	114,247
MORGAN, D. R.	17,663	9,461	16,611	17,159	3,252	3,919	51,213	119,278
MORIN, S. C.	---	13,972	10,367	12,000	8,368	7,388	55,653	107,748
NILSON, J. T.	19,018	7,013	10,221	19,260	3,623	3,229	50,537	112,901
NORRIS, W. P. R.	12,316	4,132	12,678	19,600	6,887	7,374	44,446	107,433
OTTENBREIT, G. M.	33,353	12,940	11,483	12,000	5,618	5,192	63,975	144,561
QUENNELL, D. F.	25,675	7,176	12,561	14,981	6,440	8,920	51,544	127,297
REITER, J. P.	43,691	8,148	17,499	10,200	5,762	10,570	42,884	138,754
ROSS, L. B.	8,994	5,221	19,698	18,074	5,678	8,309	48,371	114,345
SCHRIEMER, J. S.	28,191	6,448	11,978	15,928	5,319	4,911	49,690	122,465
STEWART, L. E.	12,238	17,635	19,904	5,544	2,915	2,690	45,787	106,713
TAYLOR, L. W.	46,850	5,906	12,865	13,800	1,419	6,710	54,129	141,679
TELL, C. A.	4,030	2,798	22,537	19,500	4,132	3,310	43,407	99,714
TOTH, D. J.	27,364	9,044	20,445	9,000	1,188	3,008	54,004	124,053
TREW, K. D.	23,859	4,317	13,506	10,146	6,695	5,241	57,054	120,818
VAN MULLIGEN, H. H.	14,942	7,782	10,651	12,497	6,220	2,934	59,486	114,512
VERMETTE, D. A.	28,326	17,112	17,186	8,000	10,018	10,366	38,740	129,748
WALL, B. J.	5,770	9,091	14,212	8,225	3,193	7,337	43,342	91,170
WEEKES, R. P.	49,103	15,846	21,549	8,310	4,957	2,916	52,542	155,223
WILSON, N. A.	38,789	3,520	23,564	5,400	2,331	2,668	35,525	111,797
WOTHERSPOON, T. D.C.	16,110	6,425	15,148	8,603	7,923	4,891	55,374	114,474
YATES, K. M.	30,873	5,447	6,610	12,000	3,409	2,811	56,545	117,695
GENERAL EXPENSES	36,100	---	110	---	---	40	---	36,250
Total	**$ 1,658,322**	**$ 510,749**	**$ 924,302**	**$ 651,627**	**$ 297,634**	**$ 331,620**	**$ 3,004,529**	**$ 7,378,783**

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective
The Ombudsman promotes and ensures fairness in government services.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations	$ 1,472	$	$	436	$	$	$	1,908
Ombudsman's Salary (Statutory)	173	.....	.....	.....	.....	.....	.....	173
Subvote Total	1,645	.....	.....	436	.....	.....	.....	2,081
Amortization of Capital Assets (OM03)								
Office and Information Technology	.....	.....	.....	.....	4	.....	.....	4
Total	**$ 1,645**	**$ .....**	**$ .....**	**436**	**$ 4**	**$ .....**	**$ .....**	**2,085**

(1) Includes communication expense of $40 and travel expense of $38.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BELL, CHRISTY L.	$ 68,620
BRAUN, CONNIE	68,703
CALDER, BRIAN	88,408
DAVIS, SHERRY	71,474
DUECK, LEILA	84,293
FENWICK, KEVIN	177,468
FRASER, LYNNE	73,180
GAVIGAN, RENEE M.	88,408
HARRIS, ARLENE E.	89,764
HODSMAN, ROY H.	59,176
MAYER, GORDON KEITH	132,148
MIRWALDT, JANET S.	86,138
SCHINDEL, BARBARA J.	72,748
SEREDA, JOHANNA M.	97,156
SPENCER, CAROL A.	70,602
TOPOLINSKI, KAREN	82,085
TOTLAND, DIANE L.	65,348
ZICK, DEBRA LYNN	52,108

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 210,978

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government
- The Government provides useful summary plans and results to the Assembly.
- Significant agencies provide useful plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively
- Our stakeholders understand and value what we do.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)	$ 4,251	$	$	1,527	$	719	$	6,497
Provincial Auditor Operations	180	.....	.....	.....	.....	.....	.....	180
Provincial Auditor's Salary (Statutory)	4,431	.....	.....	1,527	.....	719	.....	6,677
Subvote Total	.....	.....	.....	.....	.....	438	.....	438
Unforeseen Expenses (PA02)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (PA03)	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Total	$ 4,431	$	$	1,527	$	1,157	$	7,115

(1) Includes communication expense of $2 and travel expense of $200.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHMAD, MOBASHAR	$	140,904
ANDERSON, MARK T.		115,712
ATKINSON, BRIAN R.		155,923
BORYS, ANGELE M.		115,712
DEIS, KELLY W.		115,712
DICKIN, DEANN		65,664
DROTAR, CHARLENE A.		96,491
DURAN, JASON S.		52,312
FERGUSON, JUDY D.		135,712
GRABARCZYK, RODERICK A.		115,712
HARASYMCHUK, WILLIAM W.		95,111
HEEBNER, MELANIE		69,281
HEFFERNAN, MICHAEL A.		135,712
HUNGLE, ANGIE D.		93,042
KNOX, L. JANE		115,976
KRESS, JEFFREY J.		106,512
LINDENBACH, MICHELLE D.		69,281
LOWE, KIMBERLEY I.		96,491
MARTENS, G. ANDREW		115,712
MONTGOMERY, EDWARD		135,712
NYHUS, GLEN D.		115,712
O'QUINN, CAROLYN		84,828
RYBCHUK, CORRINE P.		98,774
SCHWAB, VICTOR A.		115,712
SHAW, JASON		64,896
SOMMERFELD, E. REGAN		96,491
ST. JOHN, TREVOR P.		74,811
TOMLIN, HEATHER D.		66,415
VOLK, ROSEMARIE M.		115,712
WALKER, SANDRA J.		76,538
WENDEL, G. FRED		179,905
WENDEL, LESLIE E.		115,710

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS	$	63,715
FACT COMPUTERS (1968) LTD.		78,119
INSTITUE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN		70,485
MERCHANT LAW GROUP		65,100
MEYERS NORRIS PENNY (REGINA AND SASKATOON)		93,068
S & U HOMES		330,636
TALON FINANCIAL		70,723
VIRTUS GROUP		85,502

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES DENTAL PLAN	$	79,478
PUBLIC EMPLOYEES PENSION PLAN		289,007
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN		114,297
SASKATCHEWAN BLUE CROSS		58,569

General Revenue Fund
Fund Transfer

Growth and Financial Security Fund

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Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

Growth and Financial Security Transfer (Statutory) (GF01) ..... $ 984,966,659

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General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2009

Ministry	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Advanced Education, Employment and Labour	37	$ 4,135,139	$	$	$	$	$	$ 4,135,139	$ 3,200,000	$ 935,139
Agriculture	1	27,435	101,807	33,705	.....	.....	.....	162,947	250,000	(87,053)
Corrections, Public Safety and Policing	73	10,965,235	7,906,092	.....	976,701	.....	.....	19,848,028	22,521,000	(2,672,972)
Energy and Resources	23	.....	366,220	.....	.....	.....	.....	366,220	.....	366,220
Environment	26	1,672,062	731,301	19,653,540	.....	.....	.....	22,056,903	27,369,000	(5,312,097)
Finance	18	167,928	.....	.....	254,594	.....	.....	422,522	575,000	(152,478)
Government Services	13	62,647,356	319,848	19,158,286	26,481	.....	(53,971,235)	28,180,736	26,813,000	1,367,736
Health	32	26,398,950	331,845	.....	2,194,272	.....	.....	28,925,067	29,316,000	(390,933)
Highways and Infrastructure	16	4,595,907	8,832,970	180,184	223,101	2,920,568	.....	16,752,730	12,299,000	4,453,730
Highways and Infrastructure Capital	17	2,693,673	.....	.....	192	212,301,957	.....	214,995,822	225,712,000	(10,716,178)
Information Technology Office	74	160,022	.....	.....	.....	.....	.....	160,022	250,000	(89,978)
Justice and Attorney General	3	4,287,668	302,288	.....	.....	.....	.....	4,589,956	3,050,000	1,539,956
Public Service Commission	33	1,904,918	.....	.....	.....	.....	.....	1,904,918	2,321,000	(416,082)
Social Services	36	1,025,691	81,347	.....	.....	.....	.....	1,107,038	5,033,000	(3,925,962)
Tourism, Parks, Culture and Sport	27	1,147,907	801,365	188,513	15,876	3,463,088	.....	5,616,749	5,784,000	(167,251)
Legislative Branch of Government										
Legislative Assembly	21	.....	124,094	.....	.....	.....	.....	124,094	.....	124,094
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	58,000	(58,000)
Less Internal Recoveries		(53,913,586)	.....	(57,649)	.....	.....	53,971,235	.....	.....	.....
Total Capital Asset Acquisitions		**$ 67,916,305**	**$ 19,899,177**	**$ 39,156,579**	**$ 3,691,217**	**$ 218,685,613**	**$ .....**	**$ 349,348,891**	**$ 364,551,000**	**$ (15,202,109)**

Capital Asset Acquisitions by Ministry

Listed by ministry are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

Advanced Education, Employment and Labour (Vote 37)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	4,135,139

Corrections, Public Safety and Policing (Vote 73)

ALLIANCE CORPORATION	$	67,511
ALUMA TOWER COMPANY INC.		114,697
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING		56,171
CAPITALIZED SALARIES		638,722
COMPROD COMMUNICATIONS LTD.		237,929
CUSTOM CIRCUITS LTD.		132,448
GALLOWAY, RICHARD E.		53,227
GE MDS LLC.		304,710
GRAY HAWK (1991) CO. LTD.		127,585
HIGHLIGHT TELECOM MIDWEST LTD.		139,230
KETCO POWER PRODUCTS LTD.		140,682
M/A COM PRIVATE RADIO SYSTEMS CANADA CORP.		166,819
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		10,749,386
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		732,513
OMNI PROVINCIAL ELECTRONICS (ALTA) INC.		54,067
PARADIGM CONSULTING GROUP INC.		161,952
PENNER, LONNIE		63,163
PLANETWORKS CONSULTING CORPORATION		221,639
RADIAN COMMUNICATION SERVICES		230,628
TOLLEY, TERRY		58,849
TREPPEL, DARREL		140,003
TYCO ELECTRONICS		4,696,122
WATEROUS POWER SYSTEMS		156,983

Energy and Resources (Vote 23)

FLIR SYSTEMS LTD.	$	341,220

Environment (Vote 26)

ARCTICOR STRUCTURES LIMITED PARTNERSHIP	$	122,180
BOMBARDIER AEROSPACE		13,452,405
BURRELL ENTERPRISES INC.		197,102
CONAIR GROUP INC.		559,539
DELTA STRUCTURES INC.		99,540
DODGE CITY AUTO (1984) LTD.		50,641
DRIFTS & WAVES LEISURE INC.		85,064
FORT GARRY FIRE TRUCKS LTD.		218,778
HENLEY BOAT MANUFACTURING		60,909
LAKE BOYZ RV		71,415
MINISTER OF FINANCE-MINISTRY OF FINANCE		1,458,662
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		712,965
PROGRESSIVE YARD WORKS LTD.		54,171
UNITED RENTALS OF CANADA INC.		110,702
WESTOWER		337,052
YXX AEROSPACE LTD.		3,713,126

Finance (Vote 18)

IBM CANADA LTD.	$	237,950
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		167,928

Government Services (Vote 13)

ALFA ENGINEERING LTD.	$	141,146
ALLIANCE ENERGY LTD.		1,113,536
ALTON TANGEDAL ARCHITECT LTD.		62,941
ASL PAVING LTD.		776,388
BARRIER COATINGS LTD.		90,000
BMTR VENTURES LTD.		298,944
CAPITAL FORD LINCOLN INC.		128,664
CARDINAL CONSTRUCTION CO. LTD.		134,404
CARMONT CONSTRUCTION LTD.		54,514
CCR CONSTRUCTION LTD.		2,569,280
CHRYSLER CANADA INC.		5,769,562
CITE DESIGN		121,492
CLEARWATER VENTURES		76,500
CRESTLINE COACH LTD.		495,779
DE LINT & EDWARDS ARCHITECTS		105,753
DELCO AUTOMATION INC.		1,662,582
DOMCO CONSTRUCTION INC.		676,193
DOMINION CONSTRUCTION CO. INC.		26,221,169
DORMER FINISHING SYSTEMS		82,390
DUNMAC GENERAL CONTRACTORS LTD.		159,050
EDWARDS EDWARDS MCEWEN ARCHITECTS		158,254
ESBE SCIENTIFIC		72,393
FASTTRACK MANAGEMENT GROUP LTD.		2,948,737
FORD MOTOR COMPANY OF CANADA LTD.		2,929,648
FRIGGSTAD, DOWNING & HENRY ARCHITECTS		1,276,269
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)		59,788
G.N.B. CONSTRUCTION LTD.		59,500
GABRIEL CONSTRUCTION LTD.		1,759,072
GENERAL MOTORS OF CANADA LTD.		8,730,890
GREENSPRING AG SERVICES LTD.		239,583
HANSON R.V. LTD.		74,419
HBI BRENNAN BUSINESS INTERIORS INC.		800,741
HDA ENGINEERING LTD.		87,462
HUDSON BAY, TOWN OF		250,000
INDEPENDENT CONSTRUCTION MANAGEMENT INC.		92,700
INNOVATION PLACE		118,800
INTEGRATED DESIGNS INC.		395,795
KD MECHANICAL LTD.		133,087
KGP CONSTRUCTION & MANAGEMENT LTD.		261,539

LOGAN STEVENS CONSTRUCTION (2000) LTD.	762,214
MARSH CANADA LIMITED	57,567
MID CITY ELECTRIC (1979) LTD.	57,800
MID WEST COMBUSTION LTD.	503,989
MINERS CONSTRUCTION CO. LTD.	312,198
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	424,199
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	218,896
MPM CONSTRUCTION SERVICES LTD.	1,057,872
P3 ARCHITECTURE PARTNERSHIP	809,467
PATTISON MGM ARCHITECTURAL SERVICES LTD.	107,824
PCL CONSTRUCTION MANAGEMENT INC.	675,296
PCL-MAXAM, A JOINT VENTURE	3,338,261
PRAKASH CONSULTING LTD.	64,104
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	60,793
PROGRESSIVE RECOVERY INC.	110,644
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	339,169
QUOREX CONSTRUCTION LTD.	5,370,559
RAY'S MOVING & STORAGE CO. LTD.	67,441
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	345,000
REGINA HONDA	81,446
REGINA SPORT & IMPORT AUTOMOTIVE GROUP LTD.	105,630
RELIABLE HEATING & COOLING LTD.	57,727
ROCOM MANAGEMENT LTD.	105,000
RUSSELL FOOD EQUIPMENT LTD.	189,548
S & U HOMES	62,033
SASKCON REPAIR SERVICES LTD.	111,112
SASKTEL	182,611
SHANAHAN'S LIMITED PARTNERSHIP	79,809
SPRA A JOINT VENTURE	178,419
STANDARD AERO LTD.	326,982
SWS DETENTION GROUP INC.	209,280
THORPE BROTHERS LTD.	55,083
UNITED RENTALS OF CANADA INC.	93,264
VAN ALSTINE PROJECT MANAGEMENT LTD.	542,387
WALKER PROJECTS INC.	481,138
WESTRIDGE CONSTRUCTION LTD.	1,976,242

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCEDEDUCATION, EMPLOYMENT & LABOUR	$ (4,028,791)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(57,649)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(10,464,277)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(64,410)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(715,637)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(782,189)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(26,439,039)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(4,027,306)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(4,352,491)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(1,059,294)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(1,965,215)

Health (Vote 32)

DIONEX CANADA LTD.	$ 88,882
ELITE INFORMATION SYSTEMS & CONSULTING INC.	101,829
HBI BRENNAN BUSINESS INTERIORS INC.	800,861
INTERFAX SYSTEMS INC.	130,824
LUMINEX MOLECULAR DIAGNOSTICS	66,739
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	26,398,950
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,291,582

Highways and Infrastructure (Vote 16)

ARMTEC LIMITED PARTNERSHIP	$ 569,793
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	501,181
BRANDT TRACTOR LTD.	233,412
CANADA WEST TRUCK CENTRE	2,590,345
CAPITAL INDUSTRIAL SALES & SERVICE LTD.	61,635
CAPITALIZED EQUIPMENT COSTS	130,953
CAPITALIZED INVENTORY	827,182
CAPITALIZED SALARIES	906,243
CARIBOU PUMPING INC.	89,180
COMMERCIAL EQUIPMENT CORP.	76,067
COVER-ALL CENTRAL PRAIRIES	758,149
DG INDUSTRIAL	52,995
FORT GARRY INDUSTRIES LTD.	741,177
INTERCONTINENTAL TRUCK BODY (BC) INC.	114,453
INTERGRAPH CANADA LTD.	223,101
JMC TRANSPORTATION GROUP INC.	98,211
KWH PIPE (CANADA) LTD.	120,514
LEADER, PATRICIA ANNE & LEADER, ALAN DALE	250,000
LUKE'S MACHINERY CO. LTD.	74,632
MAXIM INTERNATIONAL TRUCKS	90,516
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,941,013
MOOSE JAW TOYOTA	236,880
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD.	628,225
PEERLESS ENGINEERING SALES LTD.	57,450
R. J. TULIK & SON TRENCHING & EXCAVATING	138,100
REDHEAD EQUIPMENT LTD.	640,014
RIDGEWOOD CONSTRUCTION	223,922
SASKCON REPAIR SERVICES LTD.	322,020
SIGFUSSON NORTHERN LTD.	432,362
STANTEC CONSULTING LTD.	70,324
TRIPLE S INDUSTRIES	398,181
WARNER TRUCK INDUSTRIES LTD.	73,322
WESTCON EQUIPMENT & RENTALS LTD.	248,220
WRT EQUIPMENT LTD.	119,645

Highways and Infrastructure - Capital (Vote 17)

101014964 SASKATCHEWAN LTD.	$ 316,491

A. KUSTIAK TRUCKING LTD.	435,645
ACCU-PIPE RAMMING SYSTEMS INC.	285,775
ADAIR CONSTRUCTION LTD.	87,536
AECOM CANADA LTD.	536,548
AKZO NOBEL CHEMICAL LTD.	52,114
AMBERTEC LTD.	1,191,119
AMEC EARTH & ENVIRONMENTAL LTD.	985,901
AMEC INFRASTRUCTURE LIMITED	420,254
ANDERSON RENTAL & PAVING LTD.	7,387,375
ARDEL STEEL LTD.	54,134
ARMTEC LIMITED PARTNERSHIP	799,223
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	584,767
ASSOCIATED ENGINEERING (SASK) LTD.	2,229,678
BARDEN, ROBERT	187,500
BARNES, VERNE EDMUND ROY	109,856
BARZEELE & BURKOSKY LTD.	282,717
BLS ASPHALT INC.	377,737
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	707,673
BOIRE TRUCKING LTD.	397,918
BRETT-YOUNG SEEDS LTD.	73,704
BROCK WHITE CANADA COMPANY	263,784
C & C INDUSTRIES	101,510
CANADA CULVERT	291,662
CANADIAN PACIFIC RAILWAY CO.	143,894
CAPITALIZED SALARIES:	
ABBEY, DWAYNE	65,675
AHLSTROM, GARRY B.	54,930
ARENDT, TERRI L.	62,058
BEBLOW, CRAIG A.	81,795
BEN, MARK R.	71,863
BERGERON, SHERRYL ALYNN	99,248
BERKACH, BEN J.	79,440
BERNHARDT, DREW Z.	64,129
BIBERDORF, JACKIE L.	57,146
BLEIKEN, JEFF ROBERT	72,702
BODMAN, LYLE G.	93,201
BOOKER, DARYL A.	82,744
BOUDREAU, ANTONIO J.	73,558
BRAATEN, BLAINE RICHARD	73,180
BRASS, HECTOR L.	73,117
BROOKS, CHRISTOPHER J.	57,758
BUSCH, AVERY J.	64,995
CALFAT, LOUIS P.	57,074
CAMERON, MATTHEW W.	77,048
CAMPBELL, LEANE D.	86,478
CAMPBELL, W. R. MCGREGOR	70,314
CARLSON, DORAN G.	80,107
CASEY, JARED M.	68,256
CHESNEY, LANE R.	55,929
CORY, RIAN	61,769
COUPERTHWAITE, MARK W.	52,993
CURRIE, IAN DAVID	60,319
DANIELSON, TRACY G.	70,046
DECRUYENAERE, GREGORY J.	56,714
DOW, KEN D.	59,386
DUHAN, FREDDY	71,505
EDWARDS, EDWARD J.	62,051
EVANS, GREGG ALLAN	73,015
FANDREY, DOUGLAS D.	118,323
FETTER, MARK L.	74,453
FINN, THERESA M.	74,110
FORZLEY, MARVIN G.	73,180
GATZKE, JEFF	61,594
GERVAIS, BRAD L.	51,583
GOWAN, RUSSELL L.	64,121
HANCOCK, DALE V.	59,460
HANCOX, ROB	73,092
HARRIS, ASHLEY D.	61,882
HERCHAK, MARC E.	64,866
HOBBINS, DEAN G.	57,097
HOFFMAN, LEON L.	52,653
HOFFMAN, WADE J.	57,117
HOUSEN, TREVOR L.	56,281
HUBBS, KELLY G.	79,649
IRONCHILD, DONNY L.	66,709
JOHNSON, DARCY L.	55,726
JORSTAD, SHELLY M.	58,764
KELLER, AMANDA L.	59,261
KERR, CAMERON B.	69,544
KINGSLAND, SIDNEY T.	73,001
KITZAN, ROBERT D J.	57,549
KLOCKOW, GARTH D.	83,697
KOSMYNKA, BURGAN M.	80,601
KULYK, EUGENE A.	72,075
KUPPENBENDER, KELLY J.	66,881
KURAS, MICHAEL D.	67,237
LANGE, RAYMOND J.	80,246
LAPORTE, ANTHONY A.	72,997
LAVOY, DUANE M.	65,105
LECOMTE, VANESSA J.	60,220
LEGARDE, EDGAR S.	77,248
LEIBEL, TRACEY C. A.	50,294
LOKE, ALBERT D.	88,644
LUMMERDING, JOHN J.	96,958
LYON, ADRIAN WILLIAM	83,899
MACPHEAT, RYAN M.	52,692
MAXIMIUK, NICK MARTIN	77,958
MCHARG, RICHARD A.	55,734
MCLEAN, REV. FRANK J.	80,329
MICHALCHUK, DON M.	70,187
MILLEN, TREVOR A.	57,399
MILLER, BRENT L.	83,596
MILLER, KERWIN G.	59,668
MINCHUK, MURRAY	51,320
MORIN, YVAN A.	52,620
MORRISON, RICK G.	90,351
NIZINKEVICH, WILLIAM J.	78,220
OLLIVER, TRENT R.	53,268
OXEBIN, NORVILLE T.	54,882
PEDERSON, MELISSA	60,880
PEREPIOLKIN, FRED F.	102,386
PUT, GEORGE E.	54,601
READ, GLENN V.	71,044
RENAULD, DAVID S.	60,541
REYNOLDS, SHIRLEY R.	63,324
RICHARDSON, CURTIS S.	57,894
ROSE, JUDE M.	62,666
ROSS, CHRISTOPHER B.	63,853
SCOTT, KRISTIN A.	50,473
SINNETT, TIMOTHY R.	67,437
SLOBODIAN, THEODORE WALTER	59,634
SLUCHINSKI, ELAINE M.	55,728
SMITH, DARCEY W.	64,639
SMITH, MICHAEL D.	65,611
SMITH, STEPHEN M.	77,836
SOMMERFELD, ALFRED G.	84,424
STANG, BRIAN E.	62,713
STROO, PAUL	67,990
STRYKIWSKY, ROB J.	53,359
STYLES, EDWIN H.	58,100
TIVY, SCOTT M.	72,493
VERHELST, MARSHAL G.	64,858
WALBAUM, RAELEEN D.	71,377
WATLAND, BRIAN M. L.	73,174
WEHAGE, GEORGE M.	86,410
WENZEL, JACLYN N.	51,515
WHITFORD, GLEN HOWARD	73,180
YESNIK, ALLEN G.	68,335
CARMACKS ENTERPRISES LTD.	5,668,504
CEE GEE SOUTHERN INC.	2,406,283
CLIFTON ASSOCIATES LTD.	607,691
CLUNIE CONSULTING ENGINEERS	972,455
COMMERCIAL FENCE ERECTORS LTD.	105,698
CON-FORCE STRUCTURES LTD.	2,672,998
CONTINENTAL CONSTRUCTION INC.	2,320,305
DG INDUSTRIAL	50,059
DOMTAR PULP & PAPER PRODUCTS INC.	385,842

DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	184,304
DON WEHAGE TRUCKING LTD.	154,549
DOUBLE K EXCAVATING LTD.	199,389
DUNDEE REALTY CORPORATION	127,652
EARTH TECH CANADA INC.	120,961
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	218,686
ENVIROTEC SERVICES INC.	134,344
FEDOROWICH CONSTRUCTION CO. LTD.	60,645
G & C ASPHALT SERVICES LTD.	220,804
G.W. CONSTRUCTION LTD.	2,991,127
GOLDER ASSOCIATES LTD.	112,049
GRAYMONT WESTERN CANADA INC.	1,551,654
H.J.R ASPHALT PARTNERSHIP	9,577,575
H.J.R. ASPHALT LTD.	7,630,934
HADWIGER, WILLIAM A.	88,886
HARD ROCK CONSTRUCTION	381,001
HAYWARD, ROBERT GEORGE & DEETS, BARBARA DIANE	410,530
HURLBURT, PATRICK KELLY	55,107
HUSKY OIL LTD.	16,054,844
HUSKY OIL OPERATIONS LTD.	52,125
ILES ELECTRIC LTD.	104,466
IN-LINE CONTRACTING LTD.	219,470
INFORMATION SERVICES CORPORATION	153,042
INLAND AGGREGATES LTD.	238,292
INLAND PIPE LTD.	59,491
J. SCHMIDT TRUCKING	122,511
JB CONSULTING INC.	119,388
JOHNSTON BROS. (BINSCARTH) LTD.	1,953,346
KAY'S CONSTRUCTION INC.	2,540,817
KIMOSOM PWATINAHK DEVELOPMENT	697,493
KLASSEN, WALTER P.	205,000
KMS ENERGY SYSTEMS INC.	990,857
LANGE, JOYCE ELAINE & ROTTEAU, SUZANNE CATHLEEN	70,825
LANGENBURG REDI MIX LTD.	13,920,026
LARSEN LOGGING	137,875
LEWIS INSTRUMENTS LTD.	152,004
MAZURAK, KATHRYN	187,500
MCASPHALT INDUSTRIES LTD.	564,239
MCCORRISTON, LORNE DOUGLAS & MCCORRISTON, JOSEPHINE A.	94,807
MCGILL'S INDUSTRIAL SERVICES INC.	58,316
MDH ENGINEERED SOLUTIONS CORP.	1,443,522
METHY CONSTRUCTION & MAINTENANCE CORP.	2,712,730
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,410,121
MMM GROUP	76,491
MOCON CONSTRUCTION LTD.	64,543
MOOSE JAW REFINERY PARTNERSHIP	15,415,938
MOOSOMIN COUNTRY SQUIRE INN	98,346
MORSKY CONSTRUCTION LTD.	85,791
MULDER CONSTRUCTION & MATERIALS LTD.	83,773
NEMANISHEN CONTRACTING LTD.	2,054,907
NORTHERN EXPLOSIVES LTD.	92,000
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	2,382,080
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	59,563
PERMALIFE PRODUCTS	113,812
PETE LIEN & SONS INC.	286,178
PETERSON, MYLO	66,408
PIPE & PILING SUPPLIES (WESTERN) LTD.	69,265
POINTS ATHABASCA CONTRACTING LTD.	852,120
POTZUS PAVING & ROAD MAINTENANCE LTD.	19,045,490
PRAIRIE PAVING INC.	166,765
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	62,528
R & B CRUSHING LTD.	2,244,833
R.M. OF ST. LOUIS NO. 431	1,073,230
R.M. OF VICTORY NO. 226	184,254
R.M. OF WINSLOW NO. 319	667,097
RAMCO PAVING LTD.	4,342,226
RAPID-SPAN PRECAST LTD.	150,064
RIDGEWOOD CONSTRUCTION	859,076
RIPPLINGER, JAMES	330,435
RUSKIN CONSTRUCTION LTD.	994,503
S.A. SUTCLIFFE EXCAVATING LTD.	362,957
SASKCON REPAIR SERVICES LTD.	4,910,773
SASKENERGY INCORPORATED	339,106
SASKPOWER CORPORATION	497,771
SASKTEL	153,428
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	104,316
SOURIS VALLEY PAVING	414,426
STANTEC CONSULTING LTD.	359,304
STERLING CRANE	237,502
TRANSGAS LTD.	63,371
TRANSWEST AIR	129,417
UMA ENGINEERING LTD.	477,351
VARSTEEL LTD.	513,404
VECTOR CONSTRUCTION LTD.	50,679
VENTURE CONSTRUCTION INC.	9,641,623
VOSS, DOUGLAS ALBERT	637,920
W. F. BOTKIN CONSTRUCTION LTD.	13,532,668
WALDHEIM SPECIALTY SAND PRODUCTS LTD.	59,530
WAPPEL CONSTRUCTION CO. LTD.	2,079,616
WARDROP ENGINEERING INC.	68,158
WARNER CONSTRUCTION CO. LTD.	2,582,151
WEATHERALD, DURWIN ERNEST & WEATHERALD, HELEN DOREEN	62,289
WESTERN MACHINE WORKS INC.	538,685
WESTRIDGE CONSTRUCTION LTD.	1,483,760
WHITECAP DAKOTA FIRST NATION	6,186,341

Information Technology Office (Vote 74)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 160,022

Justice and Attorney General (Vote 3)

INLAND AUDIO VISUAL LTD.	$ 271,762
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,269,777

Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 1,904,918

Social Services (Vote 36)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 1,025,691
PERIDOT MEDICAL INC.	51,340

Tourism, Parks, Culture and Sport (Vote 27)

ANDERSON PUMP HOUSE LTD.	$ 188,565
BEAUCHESNE & COMPANY	259,421
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	163,199
CANADA WEST TRUCK CENTRE	343,073
FER-MARC EQUIPMENT LTD.	188,513
FORT GARRY INDUSTRIES LTD.	107,226
G. HAHN CONTRACTING LTD.	54,572
H20 LOGICS INC.	64,013
LESMEISTER CONSTRUCTION 97 LTD.	357,348
LIVEWIRE ELECTRIC	433,194
MAURICE SOULODRE ARCHITECT LTD.	78,610
MID CITY ELECTRIC (1979) LTD.	539,622
NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION	52,682
REDHEAD EQUIPMENT LTD.	86,069
RL MILLER CONTRACTING LTD.	66,647
SASKPOWER CORPORATION	168,859
SIMONSON ELECTRIC LTD.	387,273
SOUTH COUNTRY EQUIPMENT LTD.	55,640
STANTEC CONSULTING LTD.	51,114
TUPPER'S CONSTRUCTION LTD.	455,505
WEBER ELECTRIC LTD.	521,722
WHITFORD CONSTRUCTION LTD.	195,768

Legislative Assembly (Vote 21)

AZCAR TECHNOLOGIES INC.	$ 61,425

General Revenue Fund
Supplier Summary

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Supplier Payments

101014964 SASKATCHEWAN LTD.	316,491
101026672 SASKATCHEWAN LTD.	150,637
101033329 SASKATCHEWAN LTD.	131,978
101049086 SASKATCHEWAN LTD.	542,490
101053882 SASK. LTD.	51,402
101094353 SASKATCHEWAN LTD.	72,534
1271887 ALBERTA LTD.	80,565
1323897 ALBERTA LIMITED	58,842
1572880 ONTARIO LTD.	208,414
4 DIRECTIONS CHILD & FAMILY SERVICES	77,675
5 CALGARY DOWNTOWN SUITES	79,660
590577 SASKATCHEWAN LTD.	241,753
592791 SASKATCHEWAN LTD.	56,544
624091 ALBERTA LIMITED	198,268
625706 SASKATCHEWAN LTD.	362,899
628079 SASKATCHEWAN LTD.	225,460
7-ELEVEN CANADA INC.	54,514
A. KUSTIAK TRUCKING LTD.	482,806
A.S.K. LAW	86,495
ABBOTT LABORATORIES (CANADA) LTD.	2,219,599
ABORIGINAL FAMILY SERVICE CENTRE INC.	130,907
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	50,473
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	337,745
ACCU-PIPE RAMMING SYSTEMS INC.	505,069
ACKLANDS - GRAINGER INC.	101,522
ACME WELDING SHOP LTD.	62,700
ACRODEX INC.	174,445
ACTION OFFICE INTERIORS	445,588
ADA ARCHITECTURE INC.	311,824
ADAIR CONSTRUCTION LTD.	87,536
ADAM INTEGRATED INDUSTRIES INC.	152,586
ADNAM INFORMATION MANAGEMENT INC.	169,981
ADVENTURE PRINTING LTD.	151,383
ADXSTUDIO INC.	145,775
AECOM CANADA LTD.	1,109,807
AG-VISION SEEDS LTD.	110,719
AGENCY CHIEFS CHILD & FAMILY SERVICES	95,135
AGENCY CHIEFS TRIBAL COUNCIL INC.	125,819
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	52,272
AHZ LEARNING TECHNOLOGIES INC.	83,737
AIM ELECTRIC LTD.	60,048
AIRSPAN HELICOPTERS LTD.	110,918
AJILON CANADA INC.	337,465
AKZO NOBEL CHEMICAL LTD.	61,282
ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	127,170
ALBERTA RESEARCH COUNCIL	90,260
ALFA ENGINEERING LTD.	230,088
ALLIANCE CORPORATION	67,511
ALLIANCE ENERGY LTD.	1,114,306
ALLIED PRINTERS LTD.	170,553
ALLSET TRANSLATION	69,203
ALTON TANGEDAL ARCHITECT LTD.	67,934
ALUMA TOWER COMPANY INC.	114,818
AMBERTEC LTD.	7,770,851
AMEC EARTH & ENVIRONMENTAL LTD.	1,413,400
AMEC INFRASTRUCTURE LIMITED	425,454
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	1,078,118
ANACHEMIA SCIENCE INC.	121,612
ANDERSON MOTORS LTD.	82,478
ANDERSON PUMP HOUSE LTD.	199,411
ANDERSON RENTAL & PAVING LTD.	7,449,720
ANDREWS, MYRON	210,106
ANSUL CANADA LTD. DBA WILDFIRE	127,339
AODBT ARCHITECTURE INTERIOR DESIGN	96,573
AON CONSULTING	438,677
APPLIED BIOSYSTEMS (CANADA) LTD.	92,825
ARCAS GROUP INC.	120,643
ARCHERWILL METIS LOCAL NO. 58 INC.	54,200
ARCHITECTS COLLABORATIVE	242,280
ARCTICOR STRUCTURES LIMITED PARTNERSHIP	122,180
ARDEL STEEL LTD.	54,218
ARMITAGE LAW OFFICE	53,908
ARMTEC LIMITED PARTNERSHIP	1,759,231
ASIIL ENTERPRISES LTD.	63,949
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	5,767,723
ASL PAVING LTD.	1,791,936
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	410,290
ASSET RISK ADVISORY INC.	86,563
ASSOCIATED ENGINEERING (SASK) LTD.	2,578,344
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,777,749
ATHABASCA DENESULINE CHILD & FAMILY	59,728
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP	52,241
ATHABASCA FUEL SERVICE LTD.	887,503
ATLAS VAN LINES CANADA LTD.	68,807
AUTO ELECTRIC SERVICE LTD.	51,467
AUTORITE DES MARCHES FINANCIERS	68,578
AVANTI OFFICE PRODUCTS	689,095
AVIATION MANAGEMENT INTERNATIONAL INC.	50,538
AVIATION VISUAL AIDS	61,701
AZCAR TECHNOLOGIES INC.	81,743
B. C. MINISTER OF FINANCE	66,695
B. PEDERSEN TRUCKING	71,800
B.R. CONCRETE & EXCAVATIONS LTD.	202,284
BACK, REG	481,519
BANADYGA ELDRED MITCHELL PARTNERSHIP	146,131
BARDEN, ROBERT	187,500
BARNES, VERNE EDMUND ROY	109,856
BARRIER COATINGS LTD.	90,000
BARZEELE & BURKOSKY LTD.	574,830
BASSETT AVIATION FUEL SERVICES LTD.	441,069
BASSINGTHWAITE, VIVIEN	69,174
BATTLE RIVER ASPHALT EQUIPMENT LTD.	168,219
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	111,558
BATTLEFORDS AIRSPRAY	154,430
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	300,119
BATTLEFORDS TRIBAL COUNCIL	92,185
BAZYLEWSKI, SUSAN	131,266
BEAR SLASHING LTD.	72,593
BEARDY'S & OKEMASIS BAND #96 & 97	52,538
BEAUCHESNE & COMPANY	259,879
BEAUVAL, NORTHERN VILLAGE OF	90,058
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	166,538
BECKMAN COULTER CANADA INC.	110,406
BECTON DICKINSON CANADA INC.	125,148
BEHARI, RISHI	88,280

BENDIG & KLASSEN	169,294
BEST BUY CANADA LTD.	51,126
BETCHAR HOLDINGS LTD.	999,630
BIG ROCK TRUCKING LTD.	176,173
BIO NUCLEAR DIAGNOSTICS INC.	64,530
BIO-RAD LABORATORIES (CANADA) LTD.	106,307
BIOFOREST TECHNOLOGIES INC.	596,555
BIRKS & MAYORS INC.	56,963
BLACKBOARD INC.	250,998
BLS ASPHALT INC.	1,667,470
BLUE WATER ENTERPRISES	87,614
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	328,094
BMO PURCHASE CARDS-AGRICULTURE	1,502,452
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	6,505,836
BMO PURCHASE CARDS-EDUCATION	198,829
BMO PURCHASE CARDS-ENERGY & RESOURCES	826,870
BMO PURCHASE CARDS-ENTERPRISE & INNOVATION	84,299
BMO PURCHASE CARDS-ENVIRONMENT	6,800,736
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	135,080
BMO PURCHASE CARDS-FINANCE	723,870
BMO PURCHASE CARDS-GOVERNMENT SERVICES	6,072,970
BMO PURCHASE CARDS-HEALTH	2,122,528
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	13,384,947
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	50,708
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	600,579
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	239,215
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	73,129
BMO PURCHASE CARDS-PROVINCIAL SECRETARY	75,705
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	119,615
BMO PURCHASE CARDS-SOCIAL SERVICES	819,600
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	3,121,092
BMTR VENTURES LTD.	356,354
BOARD DYNAMICS CONSULTING	104,481
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	78,958
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	122,222
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	147,390
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	72,426
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	76,655
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	91,116
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	112,144
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	79,866
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	106,428
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	147,286
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	77,151
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	132,324
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	198,403
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	58,381
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	408,711
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	175,921
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	311,477
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	59,715
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	259,773
BOBCAT OF REGINA LTD.	132,040
BOIRE TRUCKING LTD.	515,403
BOMBARDIER AEROSPACE	14,231,052
BOMBARDIER INC.	174,216
BOND CUSTOM MOWING LTD.	456,559
BORYSIUK CONTRACTING	51,000
BOYLE, GREG C.	65,100
BRANDT TRACTOR LTD.	417,732
BRETT-YOUNG SEEDS LTD.	74,964
BRIERCREST, VILLAGE OF	195,000
BROADCAST PLACE PROPERTIES INC.	74,915
BROCK WHITE CANADA COMPANY	359,371
BROWN COMMUNICATIONS GROUP INC.	1,907,745
BROWN, HENRY	82,988
BROWNLEE BEATON KREKE	103,725
BROWNS LANDSCAPING & LEVELING LTD.	151,125
BTS GROUP INC.	64,045
BUCKWOLD PROPERTIES	733,951
BUFFALO AIRWAYS LTD.	470,994
BUFFALO NARROWS, NORTHERN VILLAGE OF	74,617
BUNZL CANADA INC.	343,326
BURRELL ENTERPRISES INC.	197,102
BUSINESS FURNISHINGS	342,064
BUSINESS PRINTERS LTD.	57,533
BUSINESS SYSTEMS CONSULTING INC.	214,382

BUTT & TOP LOGGING LTD.	91,654
C & C INDUSTRIES	128,092
C & E MECHANICAL INC.	70,412
C & F INSTALLATIONS COMPANY (1984) LTD.	60,000
C & S BUILDERS LTD.	90,342
C. M. CONSTRUCTION MANAGEMENT LTD.	468,028
C. WILSON CONSULTING	97,152
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	129,730
CA SCHOOL OF BUSINESS	63,715
CAFETERIA BOARD	103,325
CALTEC FLOORING LTD.	74,303
CAMEO FIRST GENERAL SERVICES REGINA	74,553
CAMERON LLP	96,544
CANADA CULVERT	353,431
CANADA LAW BOOK INC.	147,477
CANADA NORTH ENVIRONMENTAL SERVICES	56,214
CANADA POST CORPORATION	4,417,645
CANADA WEST TRUCK CENTRE	2,934,410
CANADIAN HELICOPTERS LIMITED	128,288
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	63,145
CANADIAN LINEN & UNIFORM SERVICE INC.	54,346
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	82,026
CANADIAN NATIONAL RAILWAY CO.	422,954
CANADIAN PACIFIC RAILWAY CO.	512,439
CANADIAN POLICY RESEARCH NETWORKS INC.	105,000
CANADIAN WESTERN BANK	135,370
CAPITAL FORD LINCOLN INC.	164,530
CAPITAL INDUSTRIAL SALES & SERVICE LTD.	61,635
CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD.	121,492
CARDINAL CONSTRUCTION CO. LTD.	659,367
CARIBOU PUMPING INC.	316,952
CARLTON TRAIL RAILWAY CO.	97,263
CARLYLE, TOWN OF	68,334
CARMACKS ENTERPRISES LTD.	5,678,583
CARMONT CONSTRUCTION LTD.	57,524
CARNEY, SUSAN R.	53,979
CARSWELL THOMSON PROFESSIONAL PUBLISHING	409,876
CARY'S MOVING & STORAGE (2005) LTD.	51,242
CBR TECHNOLOGY INC.	57,694
CCD WESTERN LIMITED	182,604
CCR CONSTRUCTION LTD.	2,860,701
CDW CANADA INC.	54,887
CEE GEE SOUTHERN INC.	2,406,283
CENTENNIAL FOODSERVICE	106,798
CENTRAL ASPHALT & PAVING LTD.	528,582
CENTURY ENVIRONMENTAL SERVICES	69,846
CENTURY ROOFING & SHEET METAL LTD.	367,123
CENTURYVALLEN	65,518
CERN PROPERTIES	92,977
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN	109,209
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,534,612
CHARTIER'S TRUCKING LTD.	81,563
CHECKLIST PARTNERSHIP	66,311
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	137,048
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	485,998
CHOLIN, DR. BRENDA	61,892
CHRYSLER CANADA INC.	5,769,562
CHUPA TRUCKING & EXCAVATING LTD.	117,455
CIRCA OFFICE INTERIORS LTD.	143,987
CISCO SYSTEMS CANADA CO.	305,676
CISION CANADA INC.	105,100
CITE DESIGN	184,042
CITY CENTRE MALL	110,179
CLASSROOM CONNECTIONS	80,000
CLAYTON CONSTRUCTION CO. LTD.	67,104
CLEAN CUT EXPRESS	109,978
CLEARTECH INDUSTRIES INC.	94,611
CLEARWATER AVIATION SERVICE	52,476
CLEARWATER TECHNOLOGY GROUP LTD.	221,508
CLEARWATER VENTURES	135,826
CLIFTON ASSOCIATES LTD.	1,548,968
CLUNIE CONSULTING ENGINEERS	1,003,941
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	695,653
COCKBURN CONSTRUCTION LTD.	453,634
COLIN TAYLOR LAW CORPORATION	82,118
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	378,759
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	796,785
COLLOYD INC.	365,154
COMMERCIAL EQUIPMENT CORP.	76,067
COMMERCIAL FENCE ERECTORS LTD.	259,122
COMMISSIONAIRES SASKATCHEWAN	2,535,918
COMPROD COMMUNICATIONS LTD.	237,937
CON-FORCE STRUCTURES LTD.	2,691,255
CONAIR GROUP INC.	562,574
CONDUIT SOFTWARE TECHNOLOGIES INC.	189,334
CONEXUS ARTS CENTRE	82,048
CONEXUS PLAZA	1,043,142
CONFERENCE BOARD OF CANADA	114,390
CONLON ELECTRIC LTD.	89,206
CONSOLIDATED REAL ESTATE SERVICES INC.	1,320,255
CONTINENTAL CONSTRUCTION INC.	2,320,305
CORNWALL ALTERNATIVE SCHOOL INC.	488,350
CORPORATE EXPRESS	197,745
COURTESY AIR INC.	474,837
COUTTS COURIER CO. LTD.	107,894
COVER-ALL CENTRAL PRAIRIES	765,214
CPAS SYSTEMS INC.	295,039
CREATIVE WOOD INTERIORS LTD.	122,509
CREE RIVER DEVELOPMENTS INC.	50,182
CRESTLINE COACH LTD.	500,191
CRESTVIEW CHRYSLER DODGE JEEP	324,596
CRESTVIEW ROOFING LTD.	102,401
CRITICAL CONTROL SOLUTIONS INC.	130,207
CROFT PLANNING & DESIGN	148,259
CROWN ENTERPRISES LTD.	226,043
CROWN SHRED & RECYCLING	89,264
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	72,060
CUMBERLAND REGIONAL COLLEGE	56,870
CUMMINS WESTERN CANADA	68,900
CURRY, PHILIP S.	61,722
CUSTOM CIRCUITS LTD.	132,448
CYPRESS HILLS REGIONAL COLLEGE	58,828
CYPRESS PAVING (1976) LTD.	254,115
D & R CONTRACTING LTD.	189,478
D 2 CONSTRUCTION LTD.	110,031
D-CODE INC.	70,011
DADE BEHRING CANADA INC.	101,696
DAGNONE, TONY	162,873
DALE WASDEN MOWING	74,284
DALLEN INDUSTRIES	170,683
DANCO EQUIPMENT INC.	343,971
DANIELS ELECTRONICS LTD.	82,357
DATA GROUP OF COMPANIES	560,520

DATANET IMAGING SYSTEMS INC.	114,897
DAVID ANDERSON CONSULTING INC.	180,990
DAYS INN	172,551
DE LINT & EDWARDS ARCHITECTS	222,609
DEE JACKS CUSTOM METAL & WELDING	73,092
DEL EQUIPMENT LTD.	63,118
DELCO AUTOMATION INC.	1,662,582
DELL CANADA INC.	2,161,791
DELL FINANCIAL SERVICES	2,083,866
DELOITTE & TOUCHE LLP	705,683
DELOITTE INC.	145,299
DELTA BESSBOROUGH	153,369
DELTA HELICOPTERS LTD.	1,649,537
DELTA REGINA HOTEL	68,357
DELTA STRUCTURES INC.	99,540
DENSON COMMERCIAL FOOD EQUIPMENT	68,141
DERRICK PLAZA	127,671
DETAILS AUTO SPA	57,260
DG INDUSTRIAL	120,550
DIAGNOSTIX LTD.	108,611
DICKEN'S INVESTMENTS LTD.	72,014
DIGITAL ENVIRONMENTAL	100,163
DINERS CLUB ENROUTE	547,620
DIONEX CANADA LTD.	88,882
DJ'S WINDOWS & AERIAL ACCESS	68,095
DMYTRYSHYN, KIMBERLEY	79,181
DODGE CITY AUTO (1984) LTD.	72,685
DOMCO CONSTRUCTION INC.	913,890
DOMINION CONSTRUCTION CO. INC.	26,831,361
DOMO GASOLINE CORPORATION LTD.	256,680
DOMTAR PULP & PAPER PRODUCTS INC.	3,381,485
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	401,422
DON WEHAGE TRUCKING LTD.	214,899
DORMER FINISHING SYSTEMS	90,456
DOUBLE K EXCAVATING LTD.	544,222
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	134,640
DRIFTS & WAVES LEISURE INC.	97,058
DST HEALTH SOLUTIONS INC.	75,660
DUNCAN ROOFING LTD.	506,194
DUNDEE REALTY CORPORATION	127,652
DUNDEE REALTY MANAGEMENT CORP.	3,523,892
DUNMAC GENERAL CONTRACTORS LTD.	971,937
DURANT SERVICES INC.	59,910
E. CONSTRUCTION LTD.	82,900
E.G. SERVICES LTD.	200,022
E.T. FLOORING & DESIGN	83,927
EAGLE CREEK MOTOR PRODUCTS LTD.	117,124
EAGLE PRINTING & BUTTONS INC.	123,362
EAGLE'S NEST YOUTH RANCH INC.	207,000
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	499,654
EARTH TECH CANADA INC.	241,665
EARTHBOUND ENVIRONMENTAL INC.	61,780
EBA ENGINEERING CONSULTANTS LTD.	177,238
EBSCO CANADA LTD.	140,420
ECKLER LTD.	195,153
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	225,903
ECON SERVICES LTD.	206,876
EDS CANADA INC.	582,549
EDWARDS EDWARDS MCEWEN ARCHITECTS	366,346
EDWARDS SCHOOL OF BUSINESS	90,270
EECOL ELECTRIC CORP.	55,288
ELASCHUK, WILF	74,339
ELEVATOR SYSTEMS PROFESSIONALS INC.	95,016
ELITE INFORMATION SYSTEMS & CONSULTING INC.	101,829
ELK RIDGE RESORT	56,632
ELLIOTT AVIATION INC.	108,056
EMERALD CITY SOFTWARE	482,550
ENERGY GUARD WATER TECHNOLOGIES	64,641
ENNIS PAINT INC.	1,536,053
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	218,686
ENVIRONICS INSTITUTE	80,000
ENVIRONMENT CANADA (DAO 707)	111,247
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	257,445
ENVIROSPRAY INDUSTRIES	57,579
ENVIROTEC SERVICES INC.	190,363
ERWIN'S MOVING & DELIVERY LTD.	85,973
ESBE SCIENTIFIC	103,313
ESRI CANADA LIMITED	255,228
ESTI CONSULTING SERVICES	883,946
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	67,022
FABER'S ELECTRIC LTD.	68,857
FACT COMPUTERS (1998) LTD.	79,064
FAME FACILITY SOFTWARE SOLUTIONS INC.	387,109
FAS GAS OIL LTD.	1,278,234
FAST CONSULTING	74,413
FASTTRACK MANAGEMENT GROUP LTD.	6,545,834
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	808,754
FAULKNER CONTRACTING LTD.	218,846
FB PROPERTIES LTD.	1,210,763
FCI ACCELERATED SOLUTIONS INC.	205,879
FEDERAL EXPRESS CANADA LTD.	67,088
FEDERATED CO-OPERATIVES LIMITED	11,424,535
FEDERATION OF SASK. INDIAN NATIONS	102,475
FEDERATION OF SASKATCHEWAN INDIANS, INC.	304,700
FEDOROWICH CONSTRUCTION CO. LTD.	882,981
FER-MARC EQUIPMENT LTD.	565,373
FERN, RAYMOND	145,968
FIGLEY CONSULTING ASSOCIATES LTD.	89,035
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	216,073
FISHER SCIENTIFIC COMPANY	259,577
FISHHOOK BAY LODGE	63,709
FLAMAN SALES LTD.	138,620
FLIGHT SAFETY INTERNATIONAL	133,109
FLIR SYSTEMS LTD.	363,220
FLOORS BY DESIGN LTD.	126,705
FLYING DUST FIRST NATION	50,960
FLYNN CANADA LTD.	142,683
FOLK CONSTRUCTION & LANDSCAPING	53,034
FORAVCO INC.	99,230
FORD MOTOR COMPANY OF CANADA LTD.	2,957,115
FOREM CONSULTING LTD.	57,928
FOREST TECHNOLOGY SYSTEMS LTD.	125,586
FORRESTER RESEARCH INC.	76,248
FORT DISTRIBUTORS LTD.	248,603
FORT GARRY FIRE TRUCKS LTD.	218,778
FORT GARRY INDUSTRIES LTD.	897,212
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	148,300
FORTIS PROPERTIES CORPORATION	1,493,088
FORTRESS PROPERTIES INC.	85,282

FOUNTAIN TIRE	73,024
FPINFOMART	98,252
FPINNOVATIONS	825,000
FREMONT, ROBIN	83,111
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	1,276,269
FRONT LINE FURNITURE SERVICE LTD.	60,554
FRONTIER BUILDERS	1,382,286
FRONTIER CONSULTING LTD.	137,510
FUJITSU CONSULTING (CANADA) INC.	343,767
G & C ASPHALT SERVICES LTD.	693,569
G. HAHN CONTRACTING LTD.	54,572
G. N. JOHNSTON EQUIPMENT CO. LTD.	67,642
G.N.B. CONSTRUCTION LTD.	63,815
G.W. CONSTRUCTION LTD.	4,780,438
GABRIEL CONSTRUCTION LTD.	3,336,538
GALLOWAY, RICHARD E.	54,637
GARNETT INDUSTRIES LTD.	268,428
GARTNER CANADA CO.	80,900
GARVEN & ASSOCIATES CONSULTING LTD.	237,658
GAS PLUS SKMN INC.	66,424
GATEWAY HELICOPTERS LTD.	278,457
GE MDS LLC	304,710
GE SECURITY CANADA	226,855
GEE BEE CONSTRUCTION CO. LTD.	479,416
GEMINI HELICOPTERS INC.	71,330
GEN PROBE INC.	818,218
GENE'S REALTY PARTNERSHIP	65,390
GENERAL MOTORS OF CANADA LTD.	8,730,890
GENESIS NETWORK ARCHITECTURE & ENGINEERING INC.	53,843
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	161,949
GERRAND RATH JOHNSON	62,840
GHD INC.	99,760
GL MOBILE COMMUNICATIONS	292,053
GLASS MANOR	1,519,298
GLAXOSMITHKLINE INC.	704,569
GLOBAL WATER & ENERGY STRATEGY TEAM, LLC	66,543
GOLD BUSINESS MACHINES LTD.	59,900
GOLDER ASSOCIATES LTD.	115,249
GOODYEAR CANADA INC.	1,313,624
GORD TELECOM INC.	51,600
GOVERNMENT OF THE N.W.T.	249,891
GRAND & TOY	249,126
GRASLEY, HAROLD	55,000
GRAY HAWK (1991) CO. LTD.	127,585
GRAYMONT WESTERN CANADA INC.	1,583,645
GREAT CIRCLE AIRWAYS	123,380
GREAT SLAVE HELICOPTERS LTD.	70,875
GREENLINK FORESTRY INC.	270,871
GREENSPRING AG SERVICES LTD.	258,705
GROUNDWERKS STABILIZATION INC.	154,775
GUARDIAN HELICOPTERS INC.	119,203
GUERTIN EQUIPMENT (SASK) LTD.	101,935
GUS'S AUTOMOTIVE SERVICE	99,579
H & H HOLDINGS	53,297
H.J.R ASPHALT PARTNERSHIP	13,890,714
H.J.R. ASPHALT LTD.	8,965,090
H.V.A.C. SALES (1997) LTD.	147,157
H20 LOGICS INC.	64,013
HABANERO CONSULTING GROUP	50,000
HADWIGER, WILLIAM A.	88,886
HAID ROOFING LTD.	402,405
HANDY HITCH MANUFACTURING INC.	104,845
HANSELMANN, CALVIN	87,000
HANSON R.V. LTD.	74,419
HANSON, RYAN	58,573
HARD ROCK CONSTRUCTION	381,001
HARMON INTERNATIONAL INDUSTRIES INC.	65,959
HARTS UPHOLSTERED PRODUCTS CO. LTD.	85,588
HARVARD PROPERTY MANAGEMENT INC.	59,784
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	551,928
HAWORTH LTD.	130,904
HAY GROUP LTD.	74,459
HAYES DEVELOPMENT	85,379
HAYSOM, DARREL	147,901
HAYWARD, ROBERT GEORGE & DEETS, BARBARA DIANE	410,530
HBI BRENNAN BUSINESS INTERIORS INC.	1,808,347
HDA ENGINEERING LTD.	271,484
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,514,928
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,150,378
HEALTH CONVEYANCE	147,310
HEALTHWISE INCORPORATED	69,294
HELI-LIFT INTERNATIONAL INC.	2,500,829
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	5,597,858
HELIX GEOLOGICAL CONSULTANTS LTD.	50,000
HENLEY BOAT MANUFACTURING	65,604
HERB'S LANDSCAPING & GRAVEL	111,842
HEWITT ASSOCIATES	352,535
HEWLETT-PACKARD (CANADA) CO.	249,145
HI TECH PRINTING & COPIES LTD.	148,966
HIEBERT, ANTHONY & HIEBERT, BRAD	97,870
HIGHLIGHT TELECOM MIDWEST LTD.	139,388
HIGHLINE ELECTRIC P.A. LTD.	261,828
HILTON GARDEN INN	132,503
HJ LINNEN ASSOCIATES LTD.	589,863
HNATIW, DWAYNE	64,541
HNATYSHYN GOUGH	111,515
HOBO CLOTHING COMPANY	96,474
HOLT, WAYNE	55,115
HORIZON COMPUTER SOLUTIONS INC.	272,558
HOSPITALS IN-COMMON LABORATORY INC.	112,659
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	286,355
HUDSON BAY, TOWN OF	479,989
HUMBER CENTRE FOR EMPLOYEE BENEFITS	65,890
HUMBOLDT ELECTRIC LTD.	545,957
HUNDSETH LINE CONSTRUCTION CORP.	222,464
HURLBURT, PATRICK KELLY	55,107
HUSKY OIL LTD.	30,487,366
HUSKY OIL OPERATIONS LTD.	52,310
IBIS PRODUCTS LTD.	1,397,388
IBM CANADA LTD.	9,636,824
ICBM SERVICES LTD.	611,340
ICL PERFORMANCE PRODUCTS CANADA LTD.	735,681
ICR PROPERTY MANAGEMENT	292,068
IHS GLOBAL INC.	153,550
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	96,800
ILE A LA CROSSE, NORTHERN VILLAGE OF	80,813
ILES ELECTRIC LTD.	304,255
IMAGINIT TECHNOLOGIES	168,127
IMPACT PRINTERS	102,204
IMPERIAL OIL	5,168,209
IMPERIAL PARKING CANADA CORP.	403,557
IN-LINE CONTRACTING LTD.	378,970
INDEPENDENT CHOICE DISTRIBUTION	463,770

INDEPENDENT CONSTRUCTION MANAGEMENT INC.	92,700
INDUSTRIAL SCALE LTD.	79,218
INFORMATION SERVICES CORPORATION	2,605,588
INFOSAT COMMUNICATIONS	78,325
INGRES CORPORATION	75,066
INLAND AGGREGATES LTD.	239,427
INLAND AUDIO VISUAL LTD.	365,380
INLAND PIPE LTD.	59,491
INNOVATION PLACE	1,892,962
INSIGHT CANADA INC.	53,051
INSIGHT SOFTWARE CANADA LTD.	222,557
INSIGHTRIX	226,048
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	118,373
INTEGRATED DESIGNS INC.	469,873
INTER MEDICO	156,731
INTERCONTINENTAL TRUCK BODY (BC) INC.	114,453
INTERFAX SYSTEMS INC.	130,824
INTERGRAPH CANADA LTD.	570,555
INTERNATIONAL ROAD DYNAMICS INC.	83,860
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	52,135
INVERNESS MEDICAL CANADA	67,421
J & H BUILDERS WAREHOUSE	184,336
J & H CUSTOM MOWING	173,251
J & R ENTERPRISES	79,671
J B MEDICAL	66,282
J J TRUCKING	176,155
J. S. DEVELOPERS LTD.	59,450
J. SCHILL TRUCKING LTD.	52,068
J. SCHMIDT TRUCKING	124,476
J. WAITE FISHERIES INC.	60,734
J. WILK LANDSCAPING LTD.	56,465
J. WRIGHT CONSTRUCTION LTD.	55,429
J.B. AIR INC.	88,765
J.C. KENYON ENGINEERING INC.	50,207
JACKSON AIR SERVICES LTD.	172,160
JACKSON BROS. BOBCAT SERVICES	60,743
JADAC HOLDINGS LTD.	59,180
JAY'S GROUP OF COMPANIES	214,097
JB CONSULTING INC.	119,388
JEA PENSION SYSTEM SOLUTIONS	380,630
JEMTEC INC.	164,006
JENKINS, ERIC	56,941
JMC TRANSPORTATION GROUP INC.	171,956
JNJ CONSTRUCTION	301,030
JOE FLEGEL CONSULTING LTD.	134,683
JOHN HOWARD SOCIETY OF SASKATCHEWAN	63,497
JOHNSON CONTROLS LTD.	75,995
JOHNSON, BARRY JOHN	69,424
JOHNSTON BROS. (BINSCARTH) LTD.	1,953,346
JUKO WELDING LTD.	178,203
K-WEST ELECTRIC (1984) LTD.	76,772
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	81,518
KAM-CRETE LTD.	121,290
KAMSACK, TOWN OF	66,968
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	108,265
KANUKA THURINGER LLP	54,342
KAP'S CONSTRUCTION LTD.	771,908
KAY'S CONSTRUCTION INC.	2,540,817
KAYSEAS, ENOLA	69,712
KAYWAY INDUSTRIES INC.	697,161
KD MECHANICAL LTD.	205,879
KEMSOL PRODUCTS LTD.	80,827
KEN KLEIN'S ELECTRIC LTD.	75,595
KEN WILSON ARCHITECT LTD.	143,267
KENMAC MECHANICAL INC.	386,891
KETCO POWER PRODUCTS LTD.	140,682
KEY WEST ENGINEERING LTD.	88,984
KGP CONSTRUCTION & MANAGEMENT LTD.	307,657
KIM CONSTRUCTORS LTD.	1,976,737
KIMOSOM PWATINAHK DEVELOPMENT	697,493
KINASAO LUTHERAN BIBLE CAMP	63,549
KINECOR INC.	150,533
KIRSCH CONSTRUCTION 1994 LTD.	530,810
KLASSEN, WALTER P.	205,000
KML CONSULTING	257,040
KMS ENERGY SYSTEMS INC.	1,036,264
KNOTT, HOLLY ANN	51,432
KOBYLAK CONSTRUCTION INC.	64,220
KOMAX ENTERPRISES INC.	231,425
KONE INC.	130,850
KONI AMERI TECH SERVICES (CANADA) INC.	57,456
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	199,085
KOZLOSKI ROCK CONTRACTING	88,876
KPMG CONSULTING	51,517
KPMG LLP	825,247
KRAMER LTD.	277,937
KRESS ELECTRIC LTD.	557,270
KWH PIPE (CANADA) LTD.	224,400
LA RONGE PETROLEUM LTD.	102,906
LA RONGE, TOWN OF	67,018
LAC LA RONGE INDIAN BAND NO. 219	190,328
LAKE BOYZ RV	71,415
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	93,139
LAKESIDE PROPERTIES CORP.	521,288
LAMB'S DOOR SERVICE LTD.	60,246
LANCASHIRE DISTRIBUTION	62,994
LANGE, JOYCE ELAINE & ROTTEAU, SUZANNE CATHLEEN	70,825
LANGENBURG REDI MIX LTD.	21,546,638
LARSEN LOGGING	145,465
LAURENCE THOMPSON STRATEGIC CONSULTING INC.	52,950
LAW SOCIETY OF SASKATCHEWAN	324,010
LAWRENCE BAY AIRWAYS LTD.	93,194
LAZAR EQUIPMENT LTD.	93,510
LB WELDING	749,483
LEADER, PATRICIA ANNE & LEADER, ALAN DALE	250,000
LEADINGEDGE PAYROLL GROUP INC.	1,307,380
LEASON, LORNE	398,553
LEGACY AVIATION SERVICES INC.	88,623
LEHNER WOOD PRESERVERS LTD.	430,990
LENRICK CONSTRUCTION LTD.	152,274
LES COOKE & ASSOCIATES LTD.	210,178
LESMEISTER CONSTRUCTION 97 LTD.	581,161
LESMEISTER HOLDINGS INC.	100,497
LEWIS INSTRUMENTS LTD.	156,097
LEXCOM SYSTEMS GROUP INC.	305,502
LEXISNEXIS CANADA INC.	112,949
LITTLE ROCK ENTERPRISES INC.	114,865
LIVEWIRE ELECTRIC	433,194
LLOYD PROPERTIES LTD.	383,515
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	61,822
LM MECHANICAL	81,885
LOGAN STEVENS CONSTRUCTION (2000) LTD.	764,017
LONESOME PRAIRIE SAND & GRAVEL LTD.	1,113,683
LONESOME VIEW ENT. INC.	55,810
LORAAS DISPOSAL SERVICES LTD.	201,304
LORAINE THOMPSON INFORMATION SERVICES LTD.	103,936
LUKE'S MACHINERY CO. LTD.	74,632
LUMINEX MOLECULAR DIAGNOSTICS	76,425
LUNDELL, LEN E.	59,625
LUTHER COLLEGE	76,452

LYLE V. SCHELL CONSTRUCTION MANAGEMENT SERVICES LTD.	57,473
M. G. MEDIA GROUP INC.	239,499
M/A COM PRIVATE RADIO SYSTEMS CANADA CORP.	166,819
MACBEAN TESSEM	64,034
MACPHERSON ENGINEERING INC.	219,071
MACPHERSON, LESLIE & TYERMAN LLP	880,846
MACQUARIE EQUIPMENT FINANCE LTD.	842,158
MACRO PROPERTIES	114,690
MAGNA ELECTRIC CORPORATION	64,968
MAGNAYE, DR. ARTURO D.	83,063
MALENFANT ENTERPRISES LTD.	277,285
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	167,903
MANITOBA MINISTER OF FINANCE	329,071
MARATHON HOLDINGS LTD.	483,195
MARATHON MECHANICAL (1993) INC.	937,558
MARK'S WORK WEARHOUSE LTD.	72,458
MARKETING DEN	114,032
MARKUSSON NEW HOLLAND OF REGINA LTD.	58,145
MARQUARDT MECHANICAL LTD.	66,819
MARSH CANADA LIMITED	1,427,930
MARSHALL, JOHN A.	52,991
MAURICE SOULODRE ARCHITECT LTD.	151,149
MAXIM INTERNATIONAL TRUCKS	118,840
MAZURAK, KATHRYN	187,500
MCASPHALT INDUSTRIES LTD.	4,984,794
MCCORRISTON, LORNE DOUGLAS & MCCORRISTON, JOSEPHINE A.	94,807
MCCULLOUGH, SAMUEL H.	108,878
MCDOUGALL GAULEY LLP	299,876
MCGILL'S INDUSTRIAL SERVICES INC.	95,835
MCINTOSH CRUSHING & AGGREGATE LTD.	71,654
MCINTYRE CONSTRUCTION INC.	75,565
MCKERCHER LLP	371,214
MCKESSON CANADA	79,136
MCLAUCHLAN LAW OFFICE	352,476
MCLENNAN FINANCIAL INVESTIGATIONS	51,062
MCNAIR BUSINESS DEVELOPMENT INC.	247,611
MDH ENGINEERED SOLUTIONS CORP.	1,532,028
MEADOW AIR LTD.	335,024
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	185,672
MEADOW LAKE TRIBAL COUNCIL	711,218
MECHANICAL DESIGN GROUP	74,503
MEE-TOOS FOREST PRODUCTS LTD.	54,000
MELVIN, CRAIG	73,013
MERCEDES TEXTILES LIMITED	356,651
MERCER CANADA LIMITED	222,255
MERCHANT LAW GROUP	66,123
MERCK FROSST CANADA LTD.	2,884,093
METHY CONSTRUCTION & MAINTENANCE CORP.	2,754,416
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	107,966
METIS NATION-SASKATCHEWAN SECRETARIAT INC.	59,028
MEYERS NORRIS PENNY LLP	676,894
MGM COMMUNICATIONS	934,358
MICROAGE	417,201
MICROSOFT LICENSING INC.	4,177,059
MID CITY ELECTRIC (1979) LTD.	626,201
MID WEST COMBUSTION LTD.	680,952
MIDLAND INSTRUMENTS LTD.	446,105
MIDLAND LOAN SERVICES INC.	141,710
MIDWEST FAMILY CONNECTIONS INC.	134,519
MILLER CONTRACTING LTD.	50,915
MINERS CONSTRUCTION CO. LTD.	312,198
MINISTER OF FINANCE OF ALBERTA	109,831
MINISTER OF FINANCE OF ONTARIO	192,544
MISTIK MANAGEMENT LTD.	133,738
MITACS INC.	142,500
MK JACCARD & ASSOCIATES INC.	73,679
MLS PRODUCTIONS	83,889
MMM GROUP	76,491
MOBILE PAVING LTD.	284,382
MOCON CONSTRUCTION LTD.	682,928
MONTCAP FINANCIAL CORP.	188,860
MONTREAL LAKE CHILD AND FAMILY AGENCY	104,460
MOOSE JAW HEATING & PLUMBING INC.	395,560
MOOSE JAW REFINERY PARTNERSHIP	16,017,775
MOOSE JAW TOYOTA	278,439
MOOSE JAW, CITY OF	227,931
MOOSOMIN COUNTRY SQUIRE INN	107,545
MORRIS CONSULTING	181,062
MORSKY CONSTRUCTION LTD.	7,346,710
MORSKY HYSPEED SOIL NAILING LTD.	92,414
MOTION INDUSTRIES (CANADA) INC.	78,147
MPM CONSTRUCTION SERVICES LTD.	1,057,872
MTS ALLSTREAM INC.	189,913
MUELLER FLOW CONTROL	524,891
MULDER CONSTRUCTION & MATERIALS LTD.	93,773
MUNICIPAL TAX EQUITY CONSULTANTS INC.	66,849
MUNRO, GLEN T.	59,523
MUSTANG HELICOPTERS INC.	800,688
NAGY HOLDINGS LTD.	186,551
NAGYL CONSTRUCTION SERVICES INC.	59,171
NASHCO CONSULTING LTD.	67,122
NATIONAL AVIATION INC.	150,779
NATIONAL FOOD DISTRIBUTION CENTRE	189,313
NATIONAL PRINT-IT CENTRES LTD.	59,150
NATURE SASKATCHEWAN	65,269
NEILSON TRUCKING LTD.	85,775
NELSON, DOUGLAS L.	323,145
NEMANISHEN CONTRACTING LTD.	2,054,907
NESTOR CONSULTING INC.	89,079
NETL3.COM	112,798
NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION	392,185
NEWSWATCH SASKATCHEWAN LTD.	208,973
NEWTON TRAPPING AND GUIDING	78,105
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,104,910
NEXTEP CONSULTING	57,618
NICHOLS INTERIORS LTD.	139,901
NIGHTINGALE CORP.	253,624
NOR-MALL DEVELOPMENTS INC.	223,298
NORDIC INDUSTRIES (1979) LTD.	157,047
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD.	628,225
NORTH BATTLEFORD, CITY OF	285,244
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	237,141
NORTH WEST CONSTRUCTION LTD.	81,975
NORTH WEST FRIENDSHIP CENTRE INC.	61,400
NORTH WEST ROAD SERVICES	77,411
NORTHERN EXPLOSIVES LTD.	92,525
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	230,304
NORTHERN STRANDS CO. LTD.	70,826
NORTHERN TREE CO. INC.	179,143
NORTHLAND CHRYSLER INC.	91,482
NORTHSTAR MANUFACTURING	130,476

NORTHWAY JANITORIAL SERVICES LTD.	170,001
NORTHWEST PROFESSIONAL SERVICES CORPORATION	79,900
NSC MINERALS INC.	4,107,509
OBALLA ENTERPRISES LTD.	1,621,927
OCCUPATIONAL REHABILITATION GROUP OF CANADA	237,881
OFFICE DEPOT	196,357
OK TIRE & AUTO SERVICE	63,613
OKIMOWS BRUSHCUTTING	296,788
OMBUDSMAN BRITISH COLUMBIA	51,785
OMNI PROVINCIAL ELECTRONICS (ALTA) INC.	54,067
ONION LAKE FAMILY SERVICES INC.	60,310
ONION LAKE FIRST NATION	143,500
ONPATH BUSINESS SOLUTIONS INC.	172,673
OPEN DOOR TECHNOLOGY INC.	59,168
OPONDO, DR. JOHNMARK OPIR	68,367
ORACLE CORPORATION CANADA INC.	2,964,648
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	145,286
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	68,130
ORNGE PEEL LTD.	60,166
ORTHO CLINICAL DIAGNOSTICS	115,818
OSIMAS HELICOPTERS LTD.	117,176
OSPREY WINGS LTD.	699,226
OTIS CANADA INC.	134,159
OUTBACK RENEWAL LTD.	179,333
OUTLOOK, TOWN OF	111,280
OWEN CONSULTING INC.	114,324
OXFORD REALTY GROUP	118,955
OXOID COMPANY	88,123
P & J PLUMBING & HEATING 1988 LTD.	51,639
P.A.G.C. HOLDINGS INC.	145,000
P.R. SEPTIC SERVICES (1997) LTD.	81,170
P.R. SERVICE PARTNERSHIP	119,650
P3 ARCHITECTURE PARTNERSHIP	996,676
PACIFIC AVIONICS & INSTRUMENTS	159,375
PACIFIC REGENERATION TECHNOLOGIES INC.	986,854
PACIFIC SAFETY PRODUCTS INC.	111,193
PADC MANAGEMENT CO. LTD.	993,600
PALCOPREP INC.	107,248
PALLISER AGGREGATES LTD.	3,260,690
PAMC MEDICAL PROF. CORP.	78,104
PARADIGM CONSULTING GROUP INC.	291,080
PARAMOUNT PAVING LTD.	95,830
PARE, ELAINE	96,000
PARK STREET PROPERTIES	195,229
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	196,377
PARKLAND FARM EQUIPMENT (2004) LTD.	71,621
PARKSIDE OILFIELD SERVICES LTD.	60,098
PARKWAY OFFICE HOLDINGS CORP.	417,233
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	2,574,191
PATTISON MGM ARCHITECTURAL SERVICES LTD.	850,955
PAUL, ALVIN	50,550
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,625,340
PCL CONSTRUCTION MANAGEMENT INC.	8,053,635
PCL-MAXAM, A JOINT VENTURE	3,338,261
PEAK MECHANICAL LTD.	351,129
PEARSON EDUCATION CANADA	100,282
PEERLESS ENGINEERING SALES LTD.	57,450
PEET, WILLIAM A.	73,982
PELLETIER, RONALD	89,724
PENNER, LONNIE	63,163
PERFECT CHOICE AUTO INC.	74,480
PERIDOT MEDICAL INC.	87,002
PERKINELMER LAS CANADA INC.	113,578
PERM-A-SEAL ALUMINUM & GLASS LTD.	131,360
PERMALIFE PRODUCTS	113,812
PETE LIEN & SONS INC.	327,107
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	104,274
PETER BALLANTYNE CREE NATION	198,186
PETER CRUSHING & HAULING LTD.	188,001
PETERSON, MYLO	66,408
PETRO-CANADA	2,541,531
PHOENIX ADVERTISING GROUP INC.	2,514,666
PHOENIX AIRMID MEDICAL CORP.	127,902
PINNACLE DEVELOPMENTS INC.	71,040
PINTER & ASSOCIATES	154,907
PIPE & PILING SUPPLIES (WESTERN) LTD.	69,265
PITNEY BOWES OF CANADA LTD.	288,039
PITNEYWORKS PREPAID	3,862,852
PLANETWORKS CONSULTING CORPORATION	221,639
PLAZA PARKADE	82,620
PLS SIGN & GRAPHIC	61,515
POINTS ATHABASCA CONTRACTING LTD.	861,500
POINTS NORTH FREIGHT FORWARDING INC.	99,257
POLAR OILS LTD.	87,819
POLE AIR AVIATION INC.	65,310
POLLOCK, ROBERT	63,453
POTTER FARRELLY & ASSOCIATES LTD.	55,364
POTTERS CANADA	823,297
POTZUS PAVING & ROAD MAINTENANCE LTD.	24,191,331
PRAIRIE CENTRE CREDIT UNION	99,263
PRAIRIE CONTROLS LTD.	110,971
PRAIRIE DIAGNOSTICS SERVICES INC.	505,771
PRAIRIE ECHOES CONSULTING LTD.	68,889
PRAIRIE MEATS	97,564
PRAIRIE MOBILE COMMUNICATIONS	729,110
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	253,611
PRAIRIE PAVING INC.	184,895
PRAIRIE WEST TECHNICAL SERVICES LTD.	54,387
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	64,561
PRAKASH CONSULTING LTD.	141,977
PRAXAIR DISTRIBUTION	64,376
PRECISION INDUSTRIAL LTD.	249,060
PRECISION JOINT SEALING INC.	236,210
PRECISION MOVING & INSTALLATION	203,781
PRECISION VEGETATION MANAGEMENT	302,178
PREMIERE VAN LINES	59,114
PRESSURE PIPE INSPECTION COMPANY	95,675
PRINCE ALBERT COMMUNITY CLINIC	55,009
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	305,121
PRINCE ALBERT GRAND COUNCIL	160,516
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	1,168,857
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	145,700
PRINCE ALBERT POLICE SERVICE	58,300
PRINCE ALBERT, CITY OF	528,017
PRINT OPERATIONS GROUP INC.	75,625
PRINTERSPLUS	134,593
PRINTWEST	352,177
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	133,182
PRO CERTIFIED AUTO SERVICE	121,963

PRO TREATMENT INC.	56,070
PROGRESSIVE RECOVERY INC.	110,644
PROGRESSIVE YARD WORKS LTD.	54,171
PROJECT MANAGEMENT SERVICES	84,827
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	171,580
PROVINCIAL ELECTRIC LTD.	286,930
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	529,349
PURE TECHNOLOGIES LTD.	150,610
PUROLATOR COURIER LTD.	518,119
PURUS TECHNOLOGIES INC.	100,000
PWA ENGINEERING LTD.	75,584
QED INFORMATION SYSTEMS INC.	118,018
QIAGEN INC.	82,590
QU'APPELLE CHILD & FAMILY SERVICES INC.	81,955
QUEBEC MINISTER OF FINANCE	378,516
QUEST COMMUNICATIONS GROUP	152,356
QUOREX CONSTRUCTION LTD.	7,071,953
R & A CONSTRUCTION	117,735
R & B CRUSHING LTD.	2,504,333
R A VOLK & ASSOCIATES	155,772
R'BEEGA'S EARTH MOVING	60,000
R. J. TULIK & SON TRENCHING & EXCAVATING	145,008
R. NICHOLLS DISTRIBUTORS INC.	100,076
R.L. CUSHING MILLWORK CO. LTD.	674,365
R.M. OF ANTELOPE PARK NO. 322	108,826
R.M. OF CALDER NO. 241	80,398
R.M. OF CHURCHBRIDGE NO. 211	198,662
R.M. OF CLAYTON NO. 333	61,321
R.M. OF CORMAN PARK NO. 344	53,948
R.M. OF DOUGLAS NO. 436	51,720
R.M. OF ENTERPRISE NO. 142	67,035
R.M. OF KINGSLEY NO. 124	68,450
R.M. OF MILTON NO. 292	71,392
R.M. OF NORTH QU'APPELLE NO.187	101,925
R.M. OF RIVERSIDE NO. 168	67,986
R.M. OF ST. LOUIS NO. 431	1,132,400
R.M. OF TRAMPING LAKE NO. 380	156,086
R.M. OF VICTORY NO. 226	192,419
R.M. OF WINSLOW NO. 319	682,923
RADIAN COMMUNICATION SERVICES	230,709
RADISSON HOTEL SASKATOON	167,764
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	156,054
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	180,660
RAJANI BLASER MANNIX ARCHITECTURE INC.	163,043
RAMADA HOTEL & CONVENTION CENTRE	108,374
RAMCO PAVING LTD.	4,641,918
RANCH EHRLO SOCIETY	2,372,008
RAPID-SPAN PRECAST LTD.	150,064
RATNER REALTY PROPERTIES INC.	633,272
RAY'S MOVING & STORAGE CO. LTD.	249,194
RB II PROPERTIES INC.	624,429
RBC DEXIA INVESTOR SERVICES TRUST	146,244
READY, VINCENT L.	82,580
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	381,350
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	936,920
RECEIVER GENERAL FOR CANADA FINANCE CANADA	984,033
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	86,957
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	962,544
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	2,683,946
RECEIVER GENERAL FOR CANADA R.C.M.P.	74,873
RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	83,468
RECEIVER GENERAL FOR CANADA STATISTICS CANADA	57,372
REDHEAD EQUIPMENT LTD.	2,168,718
REGAL FLOORING LTD.	143,672
REGINA & DISTRICT FOOD BANK INC.	69,755
REGINA EARLY LEARNING CENTRE INC.	57,588
REGINA HONDA	81,446
REGINA INN	96,073
REGINA POLICE SERVICE	206,733
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	222,145
REGINA SPORT & IMPORT AUTOMOTIVE GROUP LTD.	105,630
REGINA TREATY/STATUS INDIAN SERVICES INC.	51,108
REGINA, CITY OF	895,093
RELIABLE HEATING & COOLING LTD.	57,727
RESOURCE HELICOPTERS LTD.	177,201
RESOURCE INFORMATION SYSTEMS INC.	349,225
RIDGEWOOD CONSTRUCTION	1,083,462
RIPPLINGER, JAMES	330,435
RITCHIE CONSTRUCTION LTD.	82,547
RITENBURG & ASSOCIATES LTD.	176,885
RIVERSIDE DODGE CHRYSLER JEEP	51,468
RL MILLER CONTRACTING LTD.	97,771
RNF VENTURES LTD.	2,003,523
ROADWAY P.C. HOLDINGS LTD.	121,258
ROBERT DYCK TRUCKING	165,229
ROBERTSON IMPLEMENTS 1988 LTD.	65,192
ROBERTSON STROMBERG PEDERSEN	179,672
ROCOM MANAGEMENT LTD.	105,000
ROE & COMPANY	168,391
RON ECKEL ENTERPRISES LTD.	52,345
RON PEDERSEN ENTERPRISES LTD.	180,544
RON'S CONTRACTING LTD.	141,817
RON'S PLUMBING & HEATING (1980) LTD.	374,161
ROOTS REFORESTATION INC.	268,636
ROSE DELTA - WHOLESALE	107,005
ROULEAU, TOWN OF	190,582
ROUND TABLE MANAGEMENT LTD.	201,744
ROYAL BANK OF CANADA	977,168
ROYAL REPORTING SERVICES LTD.	197,533
ROYAL SASKATCHEWAN MUSEUM ASSOCIATES	54,935
RU-BAN CONTRACTING LTD.	219,193
RUSKIN CONSTRUCTION LTD.	994,503
RUSSEL METALS INC.	65,075
RUSSELL FOOD EQUIPMENT LTD.	207,734
S & U HOMES	2,793,504
S.A. SUTCLIFFE EXCAVATING LTD.	362,957
SALLY FERRARA CONSULTING	86,680
SAND'S DRAG HOSE SYSTEM	63,485
SANOFI PASTEUR LIMITED	1,568,897
SAPUTO FOODS LTD.	555,475
SARGENT'S AUTO ELECTRIC LTD.	123,720
SARGENT'S AUTO SERVICE LTD.	328,786
SARTELL INSTRUMENTATION LTD.	60,699
SASK. MILK CONTROL BOARD	607,096
SASK. SPORT INC.	865,213
SASK. WEST CENTRAL TOURISM	56,331
SASKATCHEWAN ABILITIES COUNCIL	101,478
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	53,146
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	52,870

SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	94,279
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	616,394
SASKATCHEWAN COMMUNICATIONS NETWORK	4,051,344
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	199,827
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	300,707
SASKATCHEWAN FOREST CENTRE	159,551
SASKATCHEWAN FORESTRY ASSOCIATION	65,025
SASKATCHEWAN GOVERNMENT INSURANCE	8,419,518
SASKATCHEWAN HEALTH INFORMATION NETWORK	3,204,468
SASKATCHEWAN HOUSING CORPORATION	113,268
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	98,329
SASKATCHEWAN LABOUR MARKET COMMISSION	387,210
SASKATCHEWAN LEGAL EDUCATION SOCIETY	59,943
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	354,674
SASKATCHEWAN LITERACY NETWORK	62,520
SASKATCHEWAN RESEARCH COUNCIL	906,989
SASKATCHEWAN SAFETY COUNCIL	102,671
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	200,750
SASKATCHEWAN TEACHERS' FEDERATION	134,651
SASKATCHEWAN TRANSPORTATION CO.	83,389
SASKATCHEWAN TRUCKING ASSOCIATION	249,615
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	79,289
SASKATCHEWAN WATER CORPORATION	253,112
SASKATCHEWAN WATERSHED AUTHORITY	112,092
SASKATCHEWAN WORKERS' COMPENSATION BOARD	55,230
SASKATOON CITY POLICE	100,000
SASKATOON INN	194,868
SASKATOON REGIONAL HEALTH AUTHORITY	221,855
SASKATOON, CITY OF	2,217,046
SASKCON REPAIR SERVICES LTD.	8,922,566
SASKCULTURE INC.	112,609
SASKENERGY INCORPORATED	9,830,309
SASKPOWER CORPORATION	11,318,342
SASKTEL	26,333,178
SAUNDERS EVANS PLOSKER WOTHERSPOON ARCHITECTS INC.	192,348
SAWYER'S TREES & LANDSCAPES	50,685
SCHNEIDER CANADA INC.	56,070
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	669,405
SCOTT PHELPS & MASON	333,132
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	128,177
SCOTT'S GENERAL STORE	200,343
SECCURIS SOLUTIONS	181,269
SECURITY RESOURCE GROUP INC.	889,211
SECURTEK MONITORING SOLUTIONS INC.	206,722
SEMHAR CLEANING	59,827
SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES	69,650
SHANAHAN'S LIMITED PARTNERSHIP	117,886
SHARED VISIONS INC.	137,042
SHELL CANADA PRODUCTS	5,838,563
SHOPPLEX.COM CORPORATION	84,116
SHY'S FOREST PRODUCTS LTD.	135,741
SIDLEY AUSTIN LLP	54,265
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	905,942
SIERRA HELICOPTERS LTD.	92,880
SIERRA SYSTEMS GROUP INC.	251,512
SIGFUSSON NORTHERN LTD.	444,668
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,699,387
SIGNATURE GRAPHICS	130,838
SIMONSON ELECTRIC LTD.	399,930
SITE MANAGEMENT SERVICES REGINA INC.	973,538
SIVA & ASSOCIATES INC.	59,140
SKYLINE HELICOPTERS LTD.	1,065,439
SKYNORTH AVIATION	148,922
SMOKEY LAKE TREE PLANTERS INC.	488,282
SN ENGINEERING INC.	78,149
SNC-LAVALIN PROFAC INC.	1,171,383
SOCIETE DE PROTECTION DES FORETS CONTRE LE FEU	68,525
SOLVERA SOLUTIONS	842,985
SOP FEU	252,555
SOURIS VALLEY PAVING	656,097
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	136,620
SOUTH COUNTRY EQUIPMENT LTD.	109,758
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	65,588
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	177,977
SOUTHLINE GAS & OILFIELD SERVICES LTD.	75,400
SPADINA INDUSTRIES INC.	207,320
SPEEDY GLASS	148,962
SPRA A JOINT VENTURE	178,419
SPSS INC.	56,051
ST. JOHN AMBULANCE	61,382
STAMATINOS LELAND CAMPBELL LLP	81,641
STANDARD AERO LTD.	326,982
STANTEC ARCHITECTURE LTD.	323,147
STANTEC CONSULTING LTD.	1,017,116
STAR EGG CO. LTD.	77,483
STAR HELICOPTERS LTD.	113,484
STC URBAN FIRST NATIONS SERVICES INC.	89,100
STELLA-JONES INC.	231,735
STERLING CRANE	365,276
STREAMLINE CONTRACTING LTD.	53,095
STREAMLINE PHARMACY SERVICES	72,834
STREET CULTURE KIDZ PROJECT INC.	191,984
SUCCESS OFFICE SYSTEMS	375,842
SUER & POLLON MECHANICAL	451,990
SUN ELECTRIC (1975) LTD.	61,588
SUNDANCE CONSULTING	55,302
SUNSPUN FOOD SERVICE	338,171
SUNWEST HELICOPTERS LTD.	70,365
SUPERIOR PROPANE INC.	93,848
SUPREME BASICS	507,231
SUPREME DISTRIBUTORS	205,588
SUPREMEX INC.	362,115
SWF CONSULTING INC.	189,420
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	223,317
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	74,224
SWS DETENTION GROUP INC.	275,452
SYMANTEC CORP.	56,072

SYMMETRIX SYSTEMS INC.	87,105
SYNAPTIX COMUNICATIONS INC.	228,690
SYSCO	191,924
SYSTEMS PLUS	50,652
T & T REALTY LTD.	603,974
T. REX DISCOVERY CENTRE	62,075
TAIGA AIR SERVICES LTD.	180,464
TALEO (CANADA) INC.	187,295
TALON FINANCIAL	70,723
TANK, CLAYTON	75,394
TANNER CONSULTING INC.	122,141
TAP COMMUNICATIONS INC.	64,439
TASMAN HELICOPTERS LTD.	774,362
TCU PLACE	107,110
TDTS CONSULTING	73,863
TEAMWORKS CONSULTING	91,120
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	170,645
TESELLA STONE CARVERS INC.	55,176
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	291,762
THERMO PLUS COATINGS LTD.	449,500
THORPE BROTHERS LTD.	1,038,109
THREE E TRAINING INC.	59,935
TIGER CALCIUM SERVICES INC.	1,668,669
TIMBERLINE NATURAL RESOURCE GROUP LTD.	383,827
TKL CONSULTING LTD.	219,315
TMC TECHNOLOGY MANAGEMENT CORPORATION	716,039
TOLLEY, TERRY	58,849
TORSON CONTRACTING LTD.	70,724
TOSHIBA BUSINESS SOLUTIONS	641,054
TOSHIBA OF CANADA LTD.	53,518
TOUCHWOOD CHILD AND FAMILY SERVICES	357,784
TOURISM SASKATCHEWAN	56,081
TR PETROLEUM LTD.	234,814
TRAILS WORK CONSULTING	50,383
TRANE SASKATCHEWAN	282,942
TRANSCONTINENTAL PRINTING G.P.	68,210
TRANSGAS LTD.	63,371
TRANSPORTATION ASSOCIATION OF CANADA	68,735
TRANSWEST AIR	4,268,117
TRAVELODGE	65,183
TRAVELODGE HOTEL	265,219
TREPPEL, DARREL	140,492
TRIOD SUPPLY (N.B.) LTD.	294,664
TRIPLE S CONSTRUCTION CO. LTD.	397,339
TRIPLE S INDUSTRIES	482,900
TRUCK OUTFITTERS (REGINA) INC.	97,322
TUNDRA HELICOPTERS LTD.	333,344
TUPPER'S CONSTRUCTION LTD.	571,321
TWISTED SOUND	54,110
TYCO ELECTRONICS	4,696,348
ULTRA PRINT SERVICES LTD.	50,481
UMA ENGINEERING LTD.	815,240
UNISOURCE CANADA INC.	308,286
UNITED PAVING (1983) LTD.	1,506,187
UNITED RENTALS OF CANADA INC.	212,066
UNIVAR CANADA LTD.	243,416
UNIVERSITY OF ALBERTA	63,344
UNIVERSITY OF REGINA	1,412,422
UNIVERSITY OF SASKATCHEWAN	1,356,937
URANIUM CITY BULK FUEL LTD.	93,527
URDEL LTD.	339,781
VALENT BIOSCIENCES CANADA LTD.	337,953
VALLEY BLADES LIMITED	140,811
VAN ALSTINE PROJECT MANAGEMENT LTD.	560,887
VARIMAX INFORMATION SYSTEMS INC.	109,013
VARSTEEL LTD.	538,207
VECTOR CONSTRUCTION LTD.	72,388
VEMAX MANAGEMENT INC.	167,489
VENTURE CONSTRUCTION INC.	10,676,632
VFA CANADA CORP.	165,000
VIBRA-SONIC CONTROL	63,087
VICTORIAN ORDER OF NURSES	50,272
VIPOND INC.	329,934
VIRTUS GROUP	85,502
VITALITY FOODSERVICE CANADA INC.	51,405
VOSS, DOUGLAS ALBERT	637,920
VOYAGE AIR	486,993
VWR INTERNATIONAL CO.	84,732
W & V BACKHOE SERVICES LTD.	106,723
W. F. BOTKIN CONSTRUCTION LTD.	14,329,879
W. GALBRAITH FARMS LTD.	80,466
WALDHEIM SPECIALTY SAND PRODUCTS LTD.	59,530
WALKER PROJECTS INC.	590,688
WALLACE CONSTRUCTION SPECIALTIES LTD.	58,439
WALSH, PHILIP NORMAN	61,048
WALTER'S INDUSTRIAL MECHANICAL LTD.	147,105
WAPPEL CONSTRUCTION CO. LTD.	2,079,616
WARDROP ENGINEERING INC.	68,158
WARNER CONSTRUCTION CO. LTD.	2,909,197
WARNER TRUCK INDUSTRIES LTD.	73,322
WASCANA CENTRE AUTHORITY	62,258
WASTE MANAGEMENT	87,645
WATEROUS POWER SYSTEMS	159,414
WAWRYK ASSOCIATES LTD.	743,058
WAYMARC INDUSTRIES LTD.	57,527
WBM OFFICE SYSTEMS INC.	954,700
WEATHERALD, DURWIN ERNEST & WEATHERALD, HELEN DOREEN	62,289
WEBER CONSTRUCTION LTD.	397,698
WEBER ELECTRIC LTD.	521,722
WEBER SUPPLY COMPANY INC.	59,387
WECIHIK AWASISAK HELP THE CHILDREN INC.	129,699
WELCO LUMBER CORP.	209,409
WENSEL, GREGORY C.	128,011
WEST CENTRAL DEVELOPMENTS LTD.	118,252
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	116,177
WEST HARVEST INN	53,381
WEST-CAN SEAL COATING INC.	6,286,980
WESTCON EQUIPMENT & RENTALS LTD.	248,220
WESTERN DODGE CHRYSLER JEEP	94,050
WESTERN GROCERS	759,100
WESTERN HERITAGE SERVICES INC.	55,418
WESTERN LITHO PRINTERS LTD.	87,930
WESTERN MACHINE WORKS INC.	564,763
WESTOWER	338,352
WESTRIDGE CONSTRUCTION LTD.	3,498,223
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	136,821
WEYBURN MALL LTD.	390,522
WEYBURN, CITY OF	590,102
WHEATLAND BUSINESS FORMS	160,376
WHITE KROW	62,300
WHITECAP DAKOTA FIRST NATION	6,186,703
WHITEROCK 2208 SCARTH STREET REGINA INC.	85,357
WHITEROCK 2220 COLLEGE REGINA INC.	1,138,588
WHITEROCK DOMEVIEW PLACE REGINA	63,724
WHITFORD CONSTRUCTION LTD.	196,648
WIEBE MOVERS LTD.	55,168
WILCOX ZUK CHOVIN	147,398
WILDCAT HELICOPTERS INC.	521,309
WILKINSON STEEL & METALS	134,181
WILLMS ENGINEERING LTD.	97,459
WINCH HOLDINGS LTD.	86,086
WINGS OVER KISSISSING	111,753

WOLFE GROUP INVESTMENTS LTD.	1,288,682
WOLSELEY MECHANICAL GROUP-MIDWEST REGION	66,130
WRT EQUIPMENT LTD.	119,645
WYETH PHARMACEUTICALS	3,371,214
XEROX CANADA LTD.	109,033
YELLOW QUILL HOLDINGS INC.	410,623
YELLOWHEAD HELICOPTERS LTD.	913,725
YORKTON DODGE	58,594
YORKTON TRIBAL ADMINISTRATION INC.	139,500
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	309,216
YORKTON, CITY OF	436,042
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	51,285
YXX AEROSPACE LTD.	3,713,126
ZEMCO DOOR PRODUCTS	55,350

Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2009

	2009	2008
Assets		
Cash	**$ 60,448,632**	$ 67,173,725
Investments	**6,807,172,934**	8,026,813,643
Accounts receivable	**71,926,718**	66,593,219
Other assets	**28,487,923**	24,974,466
Total Assets	**$ 6,968,036,207**	$ **8,185,555,053**
Liabilities and Fund Balances		
Liabilities	**$ 314,832,940**	$ 312,069,917
Pension plan funds held in trust	**6,472,533,635**	7,685,780,397
Other trust funds	**180,669,632**	187,704,739
Total Liabilities and Fund Balances	**$ 6,968,036,207**	$ **8,185,555,053**

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2009

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ 99,565	$ 1,528,786,647	$ 34,658,841	$	$ 1,563,545,053	$ 908,223	$ 1,562,636,830
Voluntary Contributions Fund	9,003	4,221,725	289	.....	4,231,017	897	4,230,120
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	66	.....	4,235	.....	4,301	4,301	.....
Judges of the Provincial Court Superannuation Plan (1)	95,108	16,430,838	268,955	.....	16,794,901	317,843	16,477,058
Liquor Board Superannuation Plan (1) (2)	27,631	10,439,211	4,606	.....	10,471,448	17,300	10,454,148
Municipal Employees' Pension Plan (1) (2)	4,172,000	1,141,039,000	5,537,000	.....	1,150,748,000	29,879,000	1,120,869,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	168,006	31,644,966	149,132	.....	31,962,104	17,766	31,944,338
Public Employees Pension Plan (1)	22,279,910	3,520,742,822	23,532,175	.....	3,566,554,907	16,097,364	3,550,457,543
Saskatchewan Pension Annuity Fund (1)	63,054	169,188,876	2,299,293	.....	171,551,223	171,966,891	(415,668)
Saskatchewan Pension Plan (1) (2)	408,938	246,872,983	1,622,146	633,130	249,537,197	89,791,397	159,745,800
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	.....	6,623,000	.....	.....	6,623,000	.....	6,623,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	5,154	9,502,289	13,440	.....	9,520,883	9,417	9,511,466
	27,328,435	**6,685,492,357**	**68,090,112**	**633,130**	**6,781,544,034**	**309,010,399**	**6,472,533,635**
Trust Funds							
Advanced Education, Employment and Labour							
Saskatchewan Entrepreneur Trust Fund	10,800,554	.....	.....	.....	10,800,554	.....	10,800,554
Wage Collection Trust Account	40,448	.....	.....	.....	40,448*	.....	40,448
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	5,426	.....	1,147	.....	6,573	6	6,567
Inmates' Trust Account	4,236	.....	1,202	.....	5,438	1,644	3,794
Besnard Lake and Walden Bay Camps, Imates' Trust Account	5,031	.....	12,995	.....	18,026	5,217	12,809
Buffalo Narrows:							
Collective Trust Account	9,437	.....	.....	.....	9,437	.....	9,437
Inmates' Trust Account	3,439	.....	989	.....	4,428	1,462	2,966
Drumming Hill Youth Centre:							
Resident Trust Account	7,628	.....	.....	.....	7,628	1,534	6,094
Working Fund Account	4,684	.....	11	.....	4,695	207	4,488

Echo Valley Youth Centre:							
Collective Trust Account	1,851	.....	.....	.....	1,851	.....	1,851
Resident Trust Account	2,057	.....	358	.....	2,415	.....	2,415
Kilburn Hall:							
Resident Recreation Trust Account	905	.....	230	.....	1,135	26	1,109
Resident Trust Account	4,032	.....	.....	1,825	5,857	230	5,627
North Battleford Youth Centre:							
Craft and Canteen Account	352	.....	.....	1,478	1,830	.....	1,830
Resident Trust Account	4,962	.....	.....	301	5,263	2,702	2,561
Northern Corrections, Collective Trust Account	28,779	.....	.....	.....	28,779	.....	28,779
Orcadia Youth Centre, Resident Trust Account	8,985	.....	.....	.....	8,985	.....	8,985
Paul Dojack Youth Centre:							
Resident Trust Account	11,798	.....	750	.....	12,548	9,302	3,246
Shop Fund	10,936	.....	65	8,419	19,420	.....	19,420
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	14,718	.....	.....	.....	14,718	.....	14,718
Inmates' Trust Account	7,545	.....	7,379	.....	14,924	721	14,203
Prince Albert Community Training Residence:							
Collective Trust Account	2,386	.....	250	.....	2,636	.....	2,636
Inmates' Trust Account	8,344	.....	763	.....	9,107	752	8,355
Prince Albert Correctional Centre:							
Collective Trust Account	52,074	.....	7,987	.....	60,061	.....	60,061
Inmates' Trust Account	34,944	.....	1,711	.....	36,655	.....	36,655
Prince Albert Youth Residence:							
Resident Camp Account	4,856	.....	.....	9,744	14,600	89	14,511
Resident Trust Account	3,812	.....	1,227	.....	5,039	460	4,579
Regina Community Training Residence:							
Collective Trust Account	3,194	.....	9,189	.....	12,383	.....	12,383
Inmates' Trust Account	586	.....	892	.....	1,478	598	880
Regina Correctional Centre:							
Collective Trust Account	2,240	.....	1,181	.....	3,421	.....	3,421
Inmates' Trust Account	122,671	.....	15,472	.....	138,143	6,177	131,966
Saskatoon Community Training Residence:							
Collective Trust Account	2,649	.....	.....	.....	2,649	.....	2,649
Inmates' Trust Account	3,735	.....	.....	.....	3,735	500	3,235
Saskatoon Correctional Centre:							
Collective Trust Account	4,345	.....	.....	.....	4,345	.....	4,345
Inmates' Trust Account	28,783	.....	24,479	.....	53,262	.....	53,262
Women's Community Training Residence,							
Collective Trust Account	986	.....	.....	.....	986	.....	986
Inmates' Trust Account	2,415	.....	.....	.....	2,415	.....	2,415
Yarrow Youth Farm :							
Handicraft Account	3,251	.....	.....	.....	3,251	438	2,813
Resident Trust Account	1,518	.....	464	.....	1,982	.....	1,982
Education							
Prince of Wales Scholarship Fund (1)	1,431	.....	.....	.....	1,431	.....	1,431

School Division Tax Loss Compensation Fund (1)	6,974,404	.....	.....	.....	6,974,404	.....	6,974,404
Teachers' Group Life Insurance Premiums Transfer Account	345,383	.....	283,160	1,170,170	1,798,713	1,090,060	708,653
Energy and Resources							
Surface Rights Arbitration Board Trust Account	40,851	.....	.....	.....	40,851	.....	40,851
Finance							
Extended Health Care Plan (1) (2)	1,277,649	4,129,485	920,165	.....	6,327,299	191,175	6,136,124
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	101,981	1,661,091	35,487	.....	1,798,559	199	1,798,360
Extended Health Care Plan for Retired Employees (1) (2)	233,084	4,924,325	98,414	.....	5,255,823	.....	5,255,823
Public Employees Deferred Salary Leave Fund (1) (2)	.....	2,585,236	4,953	.....	2,590,189	24,683	2,565,506
Justice and Attorney General							
Court of Appeal Evidence Account	5,545	.....	.....	.....	5,545	.....	5,545
Family Law Division Trust Account	315,127	.....	.....	.....	315,127	.....	315,127
Maintenance Enforcement Program Account	166,957	.....	.....	.....	166,957	.....	166,957
Office of Residential Tenancies - Director's Trust Account (1)	42,526	.....	.....	.....	42,526	.....	42,526
Province of Saskatchewan Court Accounts	8,449,093	.....	.....	.....	8,449,093	.....	8,449,093
Provincial Mediation Board Consumer Proposal Trust Account (1)	3,854	.....	.....	.....	3,854	.....	3,854
Provincial Mediation Board Trust Account (1)	104,602	.....	.....	.....	104,602	.....	104,602
Public Guardian and Trustee of Saskatchewan (1)	3,135,598	108,380,440	2,401,608	26,657,236	140,574,882	4,481,535	136,093,347
Social Services							
Dales House, Resident Trust Account	193	.....	.....	.....	193	.....	193
Prince Albert Treatment Group Home, Resident Trust Account	130	.....	70	.....	200	.....	200
Red Willow Centre, Resident Trust Account	3,190	.....	.....	.....	3,190	.....	3,190
Saskatoon Treatment Group Home, Resident Trust Account	312	.....	.....	.....	312	.....	312
Social Services Central Trust Account (1)	80,567	.....	207	.....	80,774	.....	80,774
Valley View Centre, Moose Jaw:							
Bazaar Account	3,910	.....	1,620	.....	5,530	2,159	3,371
Canteen Account	4,895	.....	25	5,620	10,540	.....	10,540
Grants and Donations Trust Fund	168,912	.....	1,086	.....	169,998	.....	169,998
Residents' Trust Account	399,411	.....	1,070	.....	400,481	665	399,816
	33,120,197	**121,680,577**	**3,836,606**	**27,854,793**	**186,492,173**	**5,822,541**	**180,669,632**
Total Pension Plans and Trust Funds	**$ 60,448,632**	**$ 6,807,172,934**	**$ 71,926,718**	**$ 28,487,923**	**$ 6,968,036,207**	**$ 314,832,940**	**$ 6,653,203,267**

(1) Report Tabled in Legislature

(2) At December 31, 2008

(3) At June 30, 2008

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2009 AS PROVIDED FOR *UNDER SECTION 24 OF THE FINANCIAL ADMINISTRATION ACT, 1993*

THE INCOME TAX ACT

MR. FANGXIANG WU	$ 1,671

THE PROVINCIAL SALES TAX ACT

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101023455 SASKATCHEWAN LTD.	$ 131
101038405 SASKATCHEWAN LTD.	202
101040033 SASKATCHEWAN LTD.	597
101059068 SASKATCHEWAN LTD.	605
101059069 SASKATCHEWAN LTD.	148
33 EXPRESS LTD.	195
4 D TRANSPORT LTD.	4,832
580025 SASKATCHEWAN LTD.	1,568
605986 SASKATCHEWAN LTD.	734
615315 SASKATCHEWAN LTD.	1,996
623764 SASKATCHEWAN LTD.	697
A C DOW TRUCKING LTD.	386
ABBA HOLDINGS LIMITED	1,972
ACTION EXPRESS LTD.	860
ADRIAN BIGGELAAR TRUCKING LTD.	574
AERO DELIVERY LTD.	1,108
AG-COM TRANSPORT LTD.	1,765
AL'S CUSTOMER WORK LTD.	3,480
ALTA PACIFIC	5,241
ARLAYNE TRANSPORT INC.	414
ART JANS TRUCKING LIMITED	170
ASL PAVING LTD.	1,414
ASSINIBOINE VALLEY TRANSFER	181
AUSTIN'S COURIER SERVICE LTD.	796
AXTEN CARRIERS INC.	445
BALANIUK TRANSPORT LTD.	1,265
BARRY'S TRANSPORT (1986) LTD.	2,255
BDM TRUCKING LTD.	225
BELL, JAMES W. K.	719
BERT BAXTER TRANSPORT LTD.	1,345
BICKNER TRUCKING LTD.	3,280
BIG RIG TOWING INC.	245
BIGGAR TRANSPORT (2006) LTD.	4,984
BINSFELD, BRIAN	784
BLACK WOLF HAULERS INC.	815
BLUCHER TRANSPORT LTD.	461
BOGDANE TRUCKING LTD.	366
BRADY OILFIELD SERVICES L. P.	10,670
BRIDGE CARRIERS INC.	410
BRIDGE CREEK TRUCKING LTD.	716
BRY-TAN TRUCKING LTD.	245
C & F TRUCKING LTD.	264
C B TRUCKING LTD.	172
C K TRANSPORTATION LTD.	1,858
CAL GAS INC.	946
CALAC TRUCKING LTD.	1,281
CANADIAN ENERGY SERVICES LP.	653
CANADIAN LINEN AND UNIFORM SERVICE INC.	402
CANAMERA CARRIERS INC.	2,503
CAPRICE CARRIERS INC.	102
CAYLEE TRUCKS INC.	1,240
CHOQUETTEM, BRIAN	902
CITY CENTER AUTO BODY	102
CONNEXX CARRIER CO. INC.	880
COTEAU HILLS TRANSPORT LTD.	1,830
CRO HOLDINGS LTD.	436
CROSS COUNTRY TRUCKING LTD.	163
CURTIS CONSTRUCTION LTD.	404
CUSTOM TRUCKING SERVICES LTD.	2,316
CW TRUCKING LTD.	5,945
CWS LOGISTICS LTD.	7,346
D & J PAVING STONES PLUS LTD.	860
D L KACZMAR TRUCKING LTD.	719
DALRON TRANSPORT LTD.	5,071
DANTIN HILLSIDE	213
DAVE KIRBY TRANSPORT INC.	118
DENNIS, WILLIAM H.	135
DETAIL MOVING LTD.	121
DIAMOND B TRANSPORT LTD.	1,435
DJ KNOLL TRANSPORT LTD.	8,929
DOLPHIN OILFIELD SERVICES LTD.	305
DUNN TRANSPORT LTD.	1,181
DYNAMIC HEAVY HAUL LTD.	704
E Z ENTERPRIZES LTD.	111
EARL BEEBE TRUCKING LTD.	301
EDGE TRANSPORTATION	1,487
ENBRIDGE PIPELINES INC.	191
ENERFLEX SYSTEMS LTD.	147
ENVIROTEC SERVICES	562
EPPS TRUCKING INC.	8,967
FACCA DONN	185
FARM WORLD	342
FAST GENETICS INC.	501
FAST TRUCKING SERVICE LTD.	2,382
FAVEL TRANSPORTATION INC.	1,590
FEDERATED CO-OPERATIVES	14,572
FIELDTEK HOLDINGS LTD.	221
FIRST CHOICE TRUCKING LTD.	392
FLY HY ENTERPRISES INC.	156
FRANCOEUR TRANSPORT INC.	370
FREEDOM FREIGHT CORPORATION	1,432
G & J AMUNDRUD TRUCKING LTD.	367
G EDWARDS ENTERPRISES LTD.	5,081
GEM FARMS & CUSTOM HAULING LTD.	298
GIBSON INTERNATIONAL	1,498
GOUDY TRANSPORT INC.	1,103
GRAHAM, KENT	178
GRAHAMS TIRE SERVICE LTD	483
GREG COUSINS CONSTRUCTION LTD.	2,358
GRIFFITH TRANSPORT LTD.	851
GURBACH, DWANE A.	492
GUSTAFSON, CARL W.	410
GUY TRUCKING LTD.	5,669
H & L TRANSPORT LTD.	1,286
HAGMAN'S TRUCKING LTD.	415
HARV WILKENING TRANSPORT LTD.	1,205
HAZER ENTERPRISES INC.	1,475
HIGGS TRANSPORTATION INC.	3,045
HOGEMANNTRANSPORT LTD.	498
HOLDEN, JOHN W.	377
HOT RODS OILFIELD SERVICES INC.	132
HOWARD SMITH TRANSPORT LTD.	226
HUGH SKOTHEIM TRUCKING LTD.	732
HUTTONS LIVESTOCK LTD	331
HZT INTERNATIONAL INC.	1,479
J & G CARRIERS INC.	1,050
J & L ENTERPRISES INC.	962
J B M HOLDING CO. LTD.	212
J D FARMS INC.	202
J R KUNTZ LIVESTOCK	596
J&T TRUCKING LTD.	2,370
JAY'S MOVING & STORAGE LTD.	961

JIM GRANT TRUCKING LTD.	724
JOHNSON, MYRAN	151
JOHNSTONE TANK	377
JONES, CHARLES G.	280
KEITH'S HAULING LTD.	162
KELLY LAFRENTZ TRUCKING LTD.	487
KELSEY TRAIL TRUCKING LTD.	2,055
KELVINGTON TRANSPORT LTD.	1,120
KEN GRAMS INC.	487
KENTRAX TRANSPORT LTD.	3,810
KINDERSLEY TRANSPORT LTD.	7,713
KODIAK ENERGY SERVICES INC.	1,182
KOSHMAN, MARILYN	1,657
KRAMER PILOT VEHICLE	1,529
KWS TRUCKING LTD.	983
L & J VOZ TRUCKING LTD.	2,013
L & R ENTERPRISES CORP.	240
L & S WEIMER TRUCKING LTD.	505
L & W TRUCKING LTD.	156
L B TAYLOR TRUCKING LTD.	1,628
L D ALLAN ENTERPRISES LTD.	410
LANCASHIRE SAW SALES & SERVICE	723
LANGELAAR TRANSPORT LTD.	3,657
LAURENT, JAMES A.	2,287
LBC HOLDINGS LTD.	149
LEN GRANT TRUCKING LTD.	1,710
LES'S TRANSPORTATION SERVICES	485
LIGHTNING LOGISTICS INC.	408
LIPSETT CARTAGE LTD.	10,313
MALENFANT ENTERPRISES LTD.	1,674
MARTINS VEGETABLE SALES	395
MAXIE'S BUS TOURS INC.	360
MCALE, GLEN STEVEN	106
MCCORRISTON COLIN	270
MCINTOSH GARAGE & AUTOBODY LTD.	389
MCKENNA, THOMAS G.	406
MID NORTH TRANSPORT LTD.	505
MID SASK AG SERVICES LTD.	306
MILLER LIVESTOCK	196
MITCHENER HOLDINGS LTD.	1,862
MOELLENBECK TRANSPORT LTD.	328
MOONLIGHT EXPRESS LTD.	629
MOONLIGHT HARVESTING & TRUCKING.	161
MOOSE MOUNTAIN BUS LINES LTD.	902
MORRIS INDUSTRIES LTD.	204
NEW YORK TAXI CO. LTD.	309
NORENDA CONSTRUCTION LTD.	2,194
NORTHERN RESOURCE TRUCKING	12,222
NYKOLAISHEN FARM EQUIPMENT LTD.	662
ORCHARD TRANSPORT LTD.	426
P&K FARM TRUCKING LTD.	904
PA FINE FOODS AND DISTRIBUTORS LTD.	317
PALAGIAN, DEREK A.	184
PANAMA TRUCKING LTD.	614
PENNER, DEBORAH J.	252
PENN-TRUSS MFG. INC.	175
PHAIR OILFIELD TANK TRUCK SERVICE LTD.	611
POWERS LIVESTOCK	772
PRAIRIE CARTAGE LTD.	383
PRAIRIE DISTRIBUTORS CENTRAL	105
PRAIRIE LANE TRUCKING INC.	683
PRAIRIE MUD & CHEMICAL	477
PRAIRIE WINDS TRANSPORTATION	712
PRAIRIE WOOD SUPPLIES INC.	425
PRATT TRANSPORT LTD.	178
PRATTS WHOLESALE (SASK) LTD.	283
PRINCE ALBERT NORTHERN BUS LINES (2007) LTD.	1,598
PRUDHOMME TRUCKS	465
QB TRANSPORT INC.	744
Q-LINE TRUCKING LTD.	11,084
R & G TRANSPORT LTD.	2,376
R FRENCH TRANSPORT LTD.	2,051
R J HOFFMAN HOLDINGS LTD.	4,834
RAIDER TRANSPORT INC.	1,224
RAYS TRANSPORT LTD.	11,164
RCD TRUCKING CO. LTD.	315
RDK TRANSPORTATION CO INC.	2,462
REDHEAD EQUIPMENT LTD.	812
REMA LEASING LTD.	1,122
RHEINLAND TRANSPORTATION LTD.	901
RICHARDS TRANSPORT LTD.	627
RIDGID OILFIELD SERVICING LTD	1,249
RIDSDALE TRANSPORT LTD.	1,992
ROADEX SERVICES LTD.	3,715
ROBERGE TRANSPORT INC.	16,355
ROCKPORT CARRIER CO. INC.	3,777
ROMEOS TRUCKING LTD.	1,073
RSB LOGISTIC INC.	2,618
SANDPIPER TRUCK SERVICES LTD.	466
SANTEC TOOL SERVICES LTD.	2,464
SASKATOON HOT SHOT TRANSPORTER	2,678
SCORPION OILFIELD SERVICES LTD.	2,327
SELECT CLASSIC CARRIERS INC.	2,354
SEXTON GROUP LTD.	598
SHIFTERS TRUCKING INC.	133
SHUR TRANSPORT LTD.	230
SILVER STAR TRANSPORT LTD.	2,657
SILVERMAN OILFIELD	2,148
SLINKEMO ENTERPRISES LTD.	1,047
SMITH GRAIN ACRES INC.	203
SOMERVILLE FARMS LTD.	1,077
SOUCY, RUSSELL S.	104
SOUTHERN SPUR ENTERPRISES LTD.	2,298
SPEARING SERVICE	13,882
SPEEDWAY 2000 MOVING AND STORAGE LTD.	747
STEWART EXPRESS LTD.	340
STML DECK TRANSPORT INC.	2,274
STML VAN TRANSPORT INC.	2,844
STOCHMANSKI LIVESTOCK HAULING	4,238
STRANGE TRUCKING INC.	173
SUMMIT CREEK ENTERPRIZES LTD.	252
SUNNY RIDGE AG AND TRANSPORT	1,181
SYDIA BROS ENT LTD.	1,300
T & T TRUCKING LTD.	1,480
T DOYLE TRANSPORT LTD.	2,669
T-1 TRANSPORT INC.	313
TALANE CONTRACTING INC.	209
TANNER CONTRACTING LTD.	121
THREE STAR TRUCKING LTD.	3,563
TITAN TRANSPORT LTD.	2,729
TNK TRUCKING LTD.	383
TOTAL TRANSFER SERVICES LTD.	220
TOWER TRANSPORT	1,729
TPZ SERVICES LTD.	291
TRAIL-X EXPRESS LTD.	676
TRANSALL EXPRESS LTD.	1,591
TRI CAL TRUCKING LTD.	2,793
TRI STAR TRANSPORT LTD.	3,944
TRIANGLE FREIGHT SERVICES LTD.	1,938
TRIPLE C HOLDINGS CORP.	2,652
TRIPLE S TRANSPORT INC.	2,614
TURNER TRANSPORT LTD.	1,035
UNCLE DICKS TRUCKING	1,150
WANGLER CONSTRUCTION LTD.	1,253
WARDALE EQUIPMENT (1998) LTD.	120
WERLE, ROY	1,546
WESTDECK CARRIERS LTD.	234
WEYMOR ADVANTEXPRESS INC.	1,861
WILLOW CREEK	180
WIND RIVER	177
ZIPPERLOCK BUILDING COMPANY	258
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN $100)	2,999
	$ 419,366

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** ..... **$ 5,681**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007)** ..... **$ 126,049**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

GLENCOE DEVELOPMENTS INC.	$ 1,358
AMOUNTS UNDER $100	43
	$ 1,401

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

CITY OF SASKATOON	$ 3,779
TOWN OF MARTENSVILLE	3,245
	$ 7,024

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING

AREVA RESOURCES CANADA INC.	**$ 5,910**

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

BWH OILFIELD CONTRACTING LTD.	$ 7,350
COR OILFIELD SERVICES LTD.	9,750
CRUSADER DRILLING CORP.	26,700
D J PRESSURE SERVICES LTD.	8,412
DOUBLE H DRILLING & EXPLORATION CORP.	17,164
DYNAMIC DRILLING INCORPORATED	5,658
GILLISS POWER TONGS LTD.	9,388
HIGH TOR DRILLING INC.	5,089
INDEPENDENT WELL SERVICING LTD.	25,983
LTD WELL SERVICING LTD.	10,882
PRECISION WELL SERVICING	36,477
R J HOFFMAN HOLDINGS LTD.	5,697
RED DOG DRILLING INC.	5,917
ROYAL WELL SERVICING LTD.	31,624
SCORPION OILFIELD SERVICES LTD.	24,381
SOBRE COIL LTD.	11,650
T W B TRANSFER LTD.	34,801
TOTEM DRILLING LTD.	102,513
TREO DRILLING SERVICE LP	1,122
WILDCAT WELL SERVICING INC.	21,268
WINTERHAWK ENTERPRISES LTD.	16,956
	$ 418,782

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

AREVA RESOURCES	$ 79,795
NEWMAC INDUSTRIES	4,653
SHORE GOLD INC.	1,853,124
	$ 1,937,572

- **AREVA RESOURCES (O.C. 329/93)** ..... **$ 59,343**
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

NEXEN INC.	**$ 714,924**

THE INSURANCE PREMIUMS TAX ACT

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES – NON-FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 428/2008)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX ON NON-FARM PROPERTY INSURANCE SOLD BY MUTUAL INSURANCE COMPANIES INCORPORATED IN SASKATCHEWAN ON OR BEFORE DECEMBER 31, 2007. THIS EXEMPTION IN TAX APPLIES FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010.

GERMANIA MUTUAL INSURANCE COMPANY	$ 42,134
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN	263,219
	$ 305,353

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES – FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 4% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 471/2006)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.3% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

HUSKY OIL OPERATIONS LTD.	$ 60,590,243
NUVISTA RESOURCES*	36,988
PRAIRIE MINES AND ROYALTY LTD.	651,224
	$ 61,278,455

* THIS REMISSION WAS MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

Other

WAIVER OF WILDLIFE HABITAT CERTIFICATE FEES:

WAIVERS UNDER $100	**$ 4,431**

Road–use Fuel Tax Accountability Report[1]
Statement of Revenues and Expenditures

For the year ended March 31, 2009
(thousands of dollars)

	2009
Road-use Fuel Tax Revenues	
Total fuel tax collected pursuant to *The Fuel Tax Act, 2000*	452,928
Less:	
Fuel tax collected respecting:	
Locomotive fuel	34,142
Propane	9,469
Aviation fuel used to operate an aircraft	1,487
Rebates, refunds, credits, and commissions pursuant to *The Fuel Tax Act, 2000* or *The Revenue and Financial Services Act*	23,766
Grants paid pursuant to *The Ethanol Fuel (Grants) Regulations*	19,281
Total Road-use Fuel Tax Revenue	364,783
Provincial Transportation Expenditures	
Total expenditures by the Ministry of Highways and Infrastructure	623,749
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,606
Ministry expenditures on executive management	909
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	3,087
Total Provincial Transportation Expenditures[2]	617,147
Excess Expenditures over Revenues	252,364
Cumulative Expenditures over Revenues (Since 2007-08)	346,280

[1] As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2009.

[2] Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, executive management and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.